

USACE NavLocks HPO PWS

Technical Exhibit 8: FY06 Navigation Business Line OM, MRT, MO of Dams PMA Direct Appropriations by select District Offices

TE-8 Descriptive - This Tech Exhibit references sections C.5.7.1.4 of the PWS.

CWIS Name	Engineering \$	Contracts \$	Program and Project Management \$	Real Estate \$	Operations Cost \$
ALABAMA - COOSA RIVERS - 023240	\$17,072.53	NA	\$4,940.41	NA	\$1,056,687.82
ALLEGHENY RIVER PA - 000230	NA	NA	NA	\$97.78	\$3,927,305.00
APALACHICOLA CHATTAHOOCHEE AND FLINT RIVERS - 000410	\$17,381.80	\$178.16	\$0.00	\$6,957.20	\$846,230.60
ATCHAFALAYA BASIN - 000690	\$159,174.01	\$20,781.07	\$55,077.14	\$27,383.45	\$4,080,014.06
ATLANTIC INTRACOASTAL WATERWAY - ACC, VIRGINIA - 000720	\$1,485,204.43	NA	\$9,945.34	NA	NA
ATLANTIC INTRACOASTAL WATERWAY - DSC, VIRGINIA - 088800	\$400,822.23	NA	\$11,270.59	\$10,219.71	NA
BARKLEY DAM AND LAKE BARKLEY - 000940	\$304,186.49	\$16,996.17	\$97,074.53	\$94,773.01	\$1,994,177.66
BAYOU TECHE LA - 001150	\$38,705.35	\$2,400.49	\$2,640.64	\$806.51	\$44,609.88
BLACK ROCK CHANNEL AND TONAWANDA HARBOR - 001660	\$790,584.70	\$43.49	\$20,850.19	NA	NA
BLACK WARRIOR AND TOMBIGBEE RIVERS - 001680	\$548,384.07	\$44,279.70	\$44,899.59	\$66,150.43	\$17,477,308.33
BONNEVILLE LOCK AND DAM-LAKE BONNEVILLE - 080546	\$381,647.69	\$18,553.14	\$76,985.94	\$33,035.81	\$2,695,925.81
CALC RIVER AND PASS - 002440	\$449,900.14	\$32,801.74	\$482,910.66	\$146,215.76	\$2,802,006.75
CANAVERAL HARBOR FL - 002520	\$137,697.51	\$7,639.21	\$230,975.71	\$3,240.67	NA
CAPE FEAR RIVER ABOVE WILMINGTON NC - 002640	\$8,900.10	NA	\$8,398.65	NA	\$394,359.68
CENTRAL AND SOUTHERN FLORIDA - 002860	\$10,399.06	\$86.66	\$325,904.93	NA	NA
CHEATHAM LOCK AND DAM - 003040	\$263,528.70	\$24,667.18	\$19,353.12	\$72,518.72	\$1,401,430.08

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CHICAGO HARBOR - 045009	\$4,364,682.81	NA	\$1,204,273.82	NA	NA
CORDELL HULL DAM AND RESERVOIR - 003940	\$110,020.18	\$2,784.72	\$1,475.21	\$10,524.03	\$138,464.17
DARDANELLE LOCK AND DAM - 004460	\$303,879.92	\$5,587.78	\$9,331.83	\$5,209.16	\$1,170,284.86
FRESHWATER BAYOU - 006200	\$370,834.09	\$26,464.63	\$7,239.95	\$2,920.11	\$1,803,125.56
GREEN AND BARREN RIVERS - 006970	\$16,978.67	\$3,041.71	NA	NA	\$1,477,390.58
GULF INTRACOASTAL WATERWAY (GIWW) - 000062	\$922,833.23	\$132,742.67	\$152,094.42	\$230,467.19	\$24,108,853.70
GULF INTRACOASTAL WATERWAY - 007140	\$20,041,502.73	\$91,332.60	\$177,769.85	\$338,266.45	\$4,834,186.79
HUDSON RIVER NY (O AND C) - 007820	NA	NA	NA	NA	\$963,000.16
ICE HARBOR L AND D - 000608	\$256,463.54	\$16,179.98	\$74,558.75	\$6,620.67	\$1,084,769.84
ILLINOIS WATERWAY IL AND IN (NCD) - 008010	\$3,366,029.98	\$63,565.28	\$274,509.90	\$256,082.87	\$15,067,733.17
JIM WOODRUFF LOCK AND DAM - 008450	\$189,961.38	\$22,469.05	\$11,698.56	NA	\$308,207.96
JOHN DAY LOCK AND DAM - LAKE UMATILLA - 008480	\$125,884.04	\$22,847.83	\$16,783.19	\$23,928.07	\$1,187,628.92
KANAWHA RIVER LOCKS AND DAMS - 008720	\$1,215,085.53	\$53,573.92	\$11,188.08	\$17,026.86	\$7,783,772.76
KASKASKIA RIVER NAVIGATION IL - 008770	\$202,046.71	\$1,140.31	\$6,542.89	NA	\$1,189,874.14
LAKE WASHINGTON SHIP CANAL - 009400	\$366,356.38	\$26,884.42	\$51,627.85	\$53,884.49	\$4,665,005.98
LITTLE GOOSE L AND D - 009880	\$196,150.56	\$2,994.38	\$31,121.16	\$1,883.84	\$452,224.58

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LOWER GRANITE L AND D - 010180	\$404,638.76	\$19,897.30	\$686,895.68	\$556.11	\$611,575.70
LOWER MONUMENTAL L AND D - 010210	\$279,531.96	\$9,269.06	\$136,040.19	\$2,484.06	\$695,855.89
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM - 000510	\$1,456,186.26	\$40,962.54	\$20,739.44	NA	\$2,961,155.20
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM - 000520	\$4,695,963.56	\$74,685.74	\$1,316,759.30	\$11,645.73	\$15,620,244.41
MCNARY L AND D - 010920	\$163,718.59	\$25,902.27	\$58,104.15	\$43,973.39	\$1,453,735.35
MERMENTAU RIVER - 011030	\$258,596.56	\$14,464.19	\$17,020.68	\$13,542.22	\$1,762,164.33
MILLERS FERRY LOCK AND DAM, DANNELLY LAKE - 011230	\$30,933.86	NA	\$7,625.53	NA	\$568,063.46
MISS RIV BTWN MO R, MPLS, IL, MN, WI, IA (NCD) - 011550	\$4,492,331.20	\$79,737.44	\$482,746.57	\$677,031.78	\$30,251,320.80
MISSISSIPPI R BETWEEN MISSOURI AND MPLS MN - 074295	\$18,235,820.91	\$153,542.59	\$604,071.91	\$421,229.86	\$21,534,199.37
MISSISSIPPI RIVER BETWEEN OHIO RIVER AND MISSOURI - 011380	\$12,057,092.95	\$40,123.61	\$57,626.76	\$21,292.66	\$12,453,633.61
MISSISSIPPI RIVER BTWN MO RIVER AND MPLS MINN - 011370	\$3,546,566.30	\$48,603.15	\$61,615.25	\$19,182.65	\$9,944,480.97
MONONGAHELA RIVER, PA - 011740 - 011740	\$27,767.28	NA	NA	NA	\$12,599,918.81
OHIO RIVER LOCKS AND DAMS - 013200	\$2,417,042.05	\$97,233.96	\$41,438.30	\$112,154.17	\$25,498,922.79
OHIO RIVER LOCKS AND DAMS LRP - 013180	\$6,861.40	NA	NA	NA	\$13,115,681.06
OHIO RIVER LOCKS AND DAMS HUNTINGTON - 013140	\$2,855,961.89	\$55,570.23	\$20,660.37	\$63,130.00	\$18,190,170.42
OKEECHOBEE WATERWAY FL - 013240	NA	NA	NA	NA	NA

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OLD HICKORY LOCK AND DAM - 013280	\$87,791.29	\$5,531.75	\$14,315.32	\$59,392.39	\$1,157,998.77
OLD RIVER - 013300	\$177,530.97	\$25,930.74	\$8,000.00	\$429.30	\$2,209,553.05
OUACHITA AND BLACK RIVERS, ARK AND LA - 013460	\$566,038.84	\$56,682.43	\$56,029.32	NA	\$9,651,996.64
OZARK-JETA TAYLOR LOCK AND DAM - 022480	\$57,587.41	NA	\$5,472.49	\$1,635.24	\$1,101,531.67
PEARL RIVER - 013780	\$170,629.16	NA	NA	NA	\$42,549.11
RED RIVER WATERWAY-MISS RIVER TO SHREVEPORT - 000065	\$592,503.93	\$40,819.17	\$9,663.92	\$0.00	\$6,960,695.68
ROBERT F. HENRY LOCK AND DAM, WOODRUFF LAKE - 008590	\$47,591.47	NA	NA	NA	\$532,405.49
ROBERT S. KERR LOCK AND DAM AND RESERVOIR - 015370	\$141,763.59	\$29,969.70	\$21,183.08	NA	\$1,588,632.02
ST. MARYS RIVER MICHIGAN - 017380	\$12,112,835.74	\$128,133.83	\$252,814.76	NA	NA
TENNESSEE RIVER - 018080	\$244,687.46	\$90,430.28	\$82,927.31	\$0.00	\$16,374,083.20
TENNESSEE TOMBIGBEE WATERWAY - 018070	\$859,108.81	\$57,133.86	\$59,747.80	\$155,472.76	\$22,027,263.74
THE DALLES LOCK AND DAM - LAKE CELILO - 004400	\$81,134.04	\$11,956.67	\$18,507.58	\$13,856.28	\$1,224,406.29
WALTER F GEORGE LOCK AND DAM - 019190	\$226,670.78	\$7,396.21	\$4,113.42	NA	\$259,249.39
WEBBERS FALLS LOCK AND DAM - 019590	\$164,989.01	\$29,986.22	\$10,549.58	\$12,208.77	\$1,641,948.41
WILLAMETTE RIVER AT WILLAMETTE FALLS OR - 019960	NA	\$384.78	NA	\$7,998.14	\$52,599.62
Grand Total	\$103,522,174.59	\$1,784,384.01	\$7,476,111.61	\$3,046,824.70	\$335,040,614.09