CONTRACTING WITH THE BALTIMORE DISTRICT

5TH ANNUAL B2G CONFERENCE & EXPO

COL Ed Chamberlayne
Commander and District Engineer
Baltimore District
U.S. Army Corps of Engineers
20 September 2017

"The views, opinions and findings contained in this report are those of the authors(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."





BALTIMORE DISTRICT WEBPAGE



Business With Us

The Baltimore District partners with private industry, including large, medium and small firms to accomplish a diverse mission around the world. Our contracting office supports civil works, military and environmental projects.

The Army Corps of Engineers fully supports the government policy of placing a fair proportion of the Corps contracts for supplies, design engineering, construction and support services with qualified Small, Small Disadvantaged, Women-Owned, HUBZone, Service-Disabled Veteran-Owned and Veteran-Owned business. In addition, such concerns are to be afforded the maximum practicable opportunity to participate as subcontractors in qualifying contracts awarded to large

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Engagement Opportunities					
Engagement	Date	Location	Details		
2017 Society Of American Military Engineers (SAME) Small Business Conference For The Architecture	November 15-17,	Pittsburgh,	Website		







015 Small Business C	onference
ndustry Day 2015	
AME - Chesapeake Po	ost
ndustry Day 2013	
imall Business	
teal Estate	
Contracting	
Presentat	ions



Today's presentation is available for download

http://www.nab.usace.army.mil/BusinessWithUs.aspx





AN OVERVIEW: BALTIMORE DISTRICT

Overview

- A full service District serving 6 states in the mid-Atlantic and National Capital regions
- Provides primary support to 12 military installations
- Manages water resources in the Susquehanna and Potomac watersheds and upper Chesapeake Bay
- Provides all drinking water to our Nation's capital
- Executes regional and national programs for USACE

District Capabilities

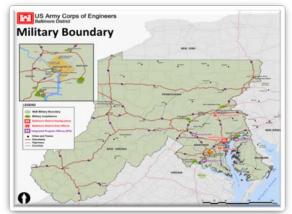
- Engineering, Design, and Construction
- Environmental Services
- Dredging Federal Channels
- Dam/Levee Operations & Maintenance
- Disaster Response & Recovery
- Real Estate Services
- Value Engineering
- Hurricane Modeling
- Military Munitions Response
- Radiological Center of Expertise

The Numbers

- 1,100 civilian employees
- \$1.7B expenditures per year
- 290 miles of federal channels
- 15 reservoir projects
- 11 recreation projects
- 15 million+ visitor hours per year
- 600 acres of oyster habitat created
- \$16B in flood damages prevented to date



COL Ed Chamberlayne









HOW WE GENERATE OPPORTUNITIES

- USACE receives direct appropriations, e.g. Civil Works
- USACE is the Design Construction Agent for the DOD, e.g. MILCON, Formerly Used Defense Sites (FUDS) cleanup
- USACE provides support on a reimbursable basis, e.g. Economy Act Orders

- In Baltimore District, two-thirds of our work is indirectly funded by customers (DOD, as well as other Gov't agencies)
 - ✓ More difficult to plan for in-house staffing requirements and task order contract capacity
 - ✓ Need responsive tools in order to meet stakeholder's schedule requirements





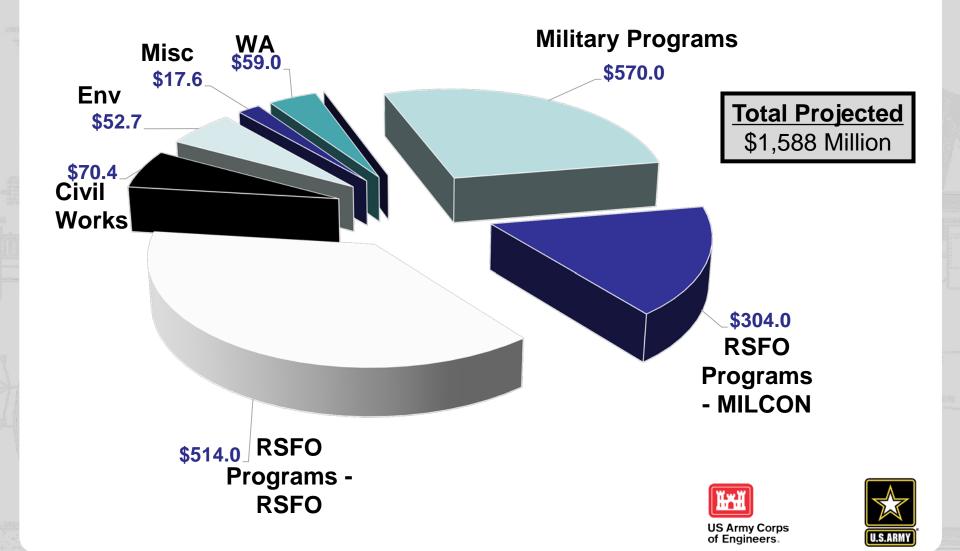
HOW WE BUY

- Full & Open Competition
- Full & Open Competition After the Exclusion of Sources
- Other than Full & Open Competition
- Pre-positioned competitive contracts, i.e. General Service Administration (GSA) Federal Supply Schedules (FSS)
- Simplified Acquisition Procedures
- Indefinite Delivery/Indefinite Delivery Contracts, SATOCs, MATOCS, etc.
- Blanket Purchase Agreements





BALTIMORE DISTRICT FY17 BUDGETED EXPENDITURES



MILITARY SUPPORT / CONSTRUCTION MISSION

We support the warfighter ...

...through a very large military program in support of 12 military installations in the states of:

- ✓ Maryland
- ✓ Pennsylvania
- ✓ West Virginia
- ✓ District of Columbia
- ✓ Northern Virginia
- Projects include design and construction of:
 - ✓ Administrative spaces
 - Medical and laboratory facilities
 - ✓ Training facilities
 - ✓ Childcare centers
 - √ Barracks
- \$1.9 billion program from FY 2013-17
- We made major contributions to the success of BRAC '05 (\$4.2 billion)



U.S. Army Public Health Center Aberdeen Proving Ground, MD



Defense Logistics Agency
Fort Belvoir, VA



Defense Information School Fort Meade, MD



Defense Distribution Center New Cumberland, PA



Hale Hall Renovation Fort Meade, MD



U.S. Army Medical Research Institute for Chemical Defense Aberdeen Proving Ground, MD





REAL PROPERTY SERVICES FIELD OFFICE (RSFO)

We support the Intelligence Community...

- National Program Manager for NSA/Intelligence Community.
 - Provide real estate, design and construction services
- Baltimore District is a key player in emerging priorities, such as cybersecurity
- Customers in addition to NSA include both DoD and non-DoD agencies with secure needs
- Provides full service support to the Office of the Director of National Intelligence
- Total program FY16-20: \$5.5 billion



Intelligence Community Center - Bethesda



Mountainview
Buckley Air Force Base



Utah Data Center





EAST CAMPUS PROGRAM



Joint Operations Center



East Campus South Parking Structure



East Campus Building Marine Corps



East Campus Bldg 2



High Performance Computing Center





CIVIL WORKS MISSIONS

We provide water resource planning, engineering design, and construction support.....focused on navigation, flood control and environmental restoration.

<u>Basins</u> 64,000 mi² area with 7,000 miles of coastline

· Operate and maintain:

- √ 290 miles of federal navigation channels
- √ 148 miles of federal flood protection levees
- √ 15 federal flood risk management dams and reservoirs
- Over 15 million visitor hours to our recreation areas

Key contributions:

- ✓ Over \$16B in Flood Damage Prevented
- ✓ Constructed ~600 acres of new Maryland oyster bars through 2015
- √ 1,140 acres of remote islands being restored



Chesapeake Bay



Ecosystem Restoration



Baltimore Harbor



Flood Risk Management



Navigation





ENVIRONMENTAL SERVICES

We support our environment by...

- Cleaning up sites contaminated with hazardous, toxic or radioactive waste or ordnance through the Formerly Used Defense Sites program
- Cleaning up low-level radioactive waste from the nation's early atomic weapons program through the Formerly Utilized Sites Remedial Action Program
- Supporting the U.S.
 Environmental Protection
 Agency by cleaning up
 Superfund sites and working
 with its Brownfields and Urban
 Waters programs
- Supporting the Army with the Base Realignment and Closure Act program
- Ensuring that facilities comply with federal, state and local environmental laws



Spring Valley Formerly Used Defense Site



Ordnance Removal Fort Wainwright, Alaska



Frankfurt Arsenal



STURGIS Decommissioning





INTERAGENCY & INTERNATIONAL SERVICES (IIS)

We support our government family...

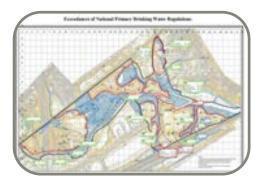
- also referred to as "Support for Others," involves providing reimbursable technical assistance to other Federal agencies, state, and local governments, private U.S. firms, international organizations, and foreign governments
- · Customers have included:
 - ✓ Library of Congress
 - ✓ National Park Service
 - ✓ Department of Energy
 - ✓ Department of State
 - ✓ NOAA
 - ✓ VA
 - ✓ National Institute of Standards and Technology
 - ✓ Government Accountability Office
 - ✓ U.S. Customs & Border Protection



National Institute of Standards & Technology



Dyke Marsh Restoration



68th Street Cleanup Baltimore, MD (EPA)



U.S. Secret Service





WASHINGTON AQUEDUCT

We operate a public water utility...

...serving the District of Columbia, Arlington County, the City of Falls Church, and portions of Fairfax County, Va.

- We produce an average of 180 million gallons per day.
- Our operations are regulated by EPA Region III.
- All costs borne by our three wholesale customers operating under the auspices of a Wholesale Customer Board.
- Our motto:

"Safe - Reliable - Cost Effective"



Residuals Management Project



Dalecarlia Water Treatment Plant



Georgetown Reservoir



Water Quality Testing





FY17 SMALL BUSINESS ACCOMPLISHMENTS



(As of 18 September 2017)

Category	Dollars	Actual % / Statutory Goal / NAB Goal	USACE NAD Goal
Small Business	\$97,672,553	18.33% / 23% / 29.65%	32.50%
Small Disadvantaged	\$49,587,880	9.31% / 5% / 20.10%	18.74%
8(a)	\$26,230,094	No specific goal for 8(a) - 8(a) included in SDB accomplishments	
Women-Owned	\$15,911,776	2.98% / 5% / 9.50%	6.23%
Service-Disabled Veteran-Owned	\$10,816,674	2.03% / 3% / 3%	3.81%
HUBZone	\$4,524,219	.85% / 3% / 3%	4.05%

Total Dollars Obligated (to include SB awards): \$532,596,062

Green - Met both the statutory and USACE NAB SB goal

Amber - Met the statutory goal, but didn't meet the USACE NAB SB goal

Red - Didn't meet the statutory or USACE NAB SB goal





FY18 BUSINESS OPPORTUNITIES

- CIVIL SATOC in Support of Washington Aqueduct 8(a) competitive, NAICS code 236220, construction magnitude (\$5M \$10M), 1st QTR FY18
- Mechanical SATOC in Support of Washington Aqueduct 8(a) competitive, NAICS code 237110, construction magnitude (\$5M \$10M), 1st QTR FY18
- \$49.9M HUBZone & SDVOSB MATOC DB/DBB with up to 5 awards, NAICS code 236220, 1st or 2nd QTR FY18
- \$49M SATOC SBSA, DB/DBB in support of ICC, NAICS code 236220, 1st or 2nd QTR FY18
- Access Control Facility Visitor Center Acquisition Strategy TBD, NAICS code 236220, construction magnitude (\$10M \$25M), 1st or 2nd QTR FY18
- Airfield and Road Repairs SATOC \$25M UNR, NAICS code 237310, 4th QTR FY18
- Reece Road ACP Acquisition Strategy TBD, NAICS code 236220, construction magnitude (\$10M \$25M), 4th QTR FY18



REMAINING OPEN MARKET BUSINESS OPPORTUNITIES ON WWW.FBO.GOV

- West Filter Building Valve Replacements SBSA RFP #W912DR-17-B-0019, NAICS code 237110, construction magnitude (\$5M \$10M), responses due 25 Sep 17
- **8(a) IDIQs for AE Construction Management Services** 8(a) competitive solicitation #W912DR-17-R-CMS1, \$49.9M with up to 5 awards, NAICS code 541330, responses due 3 October 17
- Canine Training Facility, James J. Rowley Training Center UNR Two-Step IFB Combined Synopsis/Solicitation #W912DR-17-B-0014, NAICS code 236220, construction magnitude (\$10M \$25M), responses due 12 October 17
- Multi-Discipline AE Services IDIQ in Support of INSCOM \$40M UNR synopsis #W912DR-17-R-0017, NAICS code 541330, responses due 16 Oct 17
- Knapps Narrows Maintenance Dredging Sources Sought Notice #W912DR-N-0017, NAICS code 237990, construction magnitude (\$1M \$5M), responses due 16 Oct 17





HOW TO IMPROVE YOUR CHANCES

- Do your homework—review our website, familiarize yourselves with what and how we buy
- Stay current with regulations, mandates, laws/Acts, etc.,
- Possess a niche and/or be an expert within your industry
- Build relationships, e.g., attend outreach events, join trade associations—National Veteran Owned Business Association, Society of American Military Engineers, etc.,
- Establish teaming agreements, partnerships, mentor protégés and joint ventures with other firms (large or small) that compliments your firm's capabilities
- Respond to CPARS ratings ensuring to explain any mitigating issues





HOW TO IMPROVE YOUR CHANCES CONT'D

- Accept and/or request debriefings
- Have all financial documents (bonding capacity) in order
- Keep your firm's information current e.g. website, business cards, certifications, etc.,
- Adequately respond to Sources Sought Notices/Request for Information/Request for Proposals
- Sharpen your pencils, convene internal Quality Control boards
- Provide cost savings, value added, the necessary experience, etc.,





FOR MORE INFORMATION

Our District Website: http://www.nab.usace.army.mil

Current Contracting Opportunities and recently awarded contracts: www.fbo.gov

NAB FY 17 Forecast of Contracting Opportunities (FCO): http://go.usa.gov/xRuaa

NAB FY18 FCO will be publicly available by 1 October 2017





QUESTIONS?





