# FINAL FEASIBILITY STUDY

# TOBYHANNA ARTILLERY RANGE FORMERLY USED DEFENSE SITE TOBYHANNA, PENNSYLVANIA



# USACE FUDS Property No. CO3PA0396

Contract Numbers ME359183 and SAP#4000007413 Requisition Numbers IRSC-2-078 and IRRSC5-2-098

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**Feasibility Study** 

**Tobyhanna Artillery Range Formerly Used Defense Site** 

## Tobyhanna, Pennsylvania

**USACE FUDS Property No. CO3PA0396** 

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## LIST OF ACRONYMS AND ABBREVIATIONS

and appropriate
ort
ostances and Disease Registry
v criteria
Engineers, Huntsville Engineering and Support
Engineers, Baltimore District
conmental Response, Compensation, and Liability
nental Response Facilitation Act
lations
l
nent of Conservation and Natural Resources
tal Restoration Program
apping
sitioning system
1
initions
Defense
nterior



DQCR	Daily Quality Control Report
DQO	data quality objective
DTL	Design Team Leader
EA	environmental assessment
EE/CA	engineering evaluation and cost analysis
EHS	extremely hazardous substances
EIS	environmental impact statement
EM	electromagnetic
EO	Executive Order
EOD	explosive ordnance disposal
EOR	explosive ordnance reconnaissance
EPA	U. S. Environmental Protection Agency
EPIC	Environmental Photographic Interpretation Center (EPA)
EPP	Environmental Protection Plan
ERA	ecological risk assessment
ER-L	effects range-low
ESOH	Environment, Safety, and Occupational Health
ESRI	Environmental Systems Research Institute
FP	firing point
FS	feasibility study
ft	feet
FUDS	Formerly Used Defense Site
GIS	geographic information system
GM	geometric mean
GPO	geophysical prove-out
GPS	global positioning system
GSD	geometric standard deviation
HE	high explosives
HFA	Human Factors Applications, Inc.
H&S	health and safety
HTW	hazardous or toxic waste
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HTRW	hazardous, toxic or radiological wastes	
IA	impact area	
IAR	instrument-aided reconnaissance	
LS	lump sum	
LUC	land use controls	
m	meter	
MAG	magnetometric	
MC	munitions constituents	
MD	munitions debris	
M&D	mag and dig	
MEC	munitions and explosives of concern	
MGFD	munition with the greatest fragmentation distance	
MHE	materials handling equipment	
mm	millimeter	
MMR	Military Munition Response	
MMRP	Military Munitions Response Program	
MOU	memorandum of understanding	
MPM	most probable munition	
mph	miles per hour	
MPPEH	materials potentially presenting an explosive hazard	
MR	munitions response	
MS	Microsoft®	
MSD	minimum separation distance	
NCP	National Oil and Hazardous Substance Pollution Contingency P	lan
NE	Northeast	
NIH	National Institute of Health	
OE	ordnance and explosives (OE is replaced by MEC in this report)	)
OE MCX	Ordnance and Explosives Mandatory Center of Expertise	
OERIA	Ordnance and Explosive Risk Impact Assessment	
OESS	Ordnance and Explosives Safety Specialist	
OEW	ordnance and explosive waste	
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OSHA	Occupational Safety and Health Administration
OSWER	Office of Solid Waste and Emergency Response
OU	operable unit
PA	preliminary assessment
PADEP	Pennsylvania Department of Environmental Protection
PC	personal computer
PCB	polychlorinated biphenyl
PCE	Project Controls Engineer
PDA	Personal Digital Assistant
PGC	Pennsylvania Game Commission
РНА	public health assessment
PM	Project Manager
PPE	Personal protective equipment
POC	Point-of-Contact
QA	Quality Assurance
QC	Quality Control
RAC	Risk Assessment Code (USACE)
RAO	remedial action objective
RBC	risk-based concentration
RF	range safety fan
RI	remedial investigation
ROD	Record of Decision
RSP	Render safe procedures
SAP	Sampling and Analysis Plan
SI	site inspection
SLC	screening level concentration
SLERA	screening level ecological risk assessment
SLRA	screening level risk assessment
SOW	scope of work
SQL	sample quantitation limit
SSHP	Site Safety and Health Plan
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SSTT	Spiked-Sediment Toxicity Test
SW	Southwest
SW/SD	surface water/sediment
ТА	target area
TBC	to be considered criteria
TCL	Target Compound List
TCRA	Time Critical Removal Action
THQ	target hazard quotient
TL	Team Leader
TOAR	Tobyhanna Artillery Ranges
ТРР	Technical Project Planning
TYAD	Tobyhanna Army Depot
U.S.C.	United States Code
UPS	uninterruptible power supply
USACE	U.S. Army Corps of Engineers
U.S.ft	U.S. Survey Feet
USFWS	U. S. Fish and Wildlife Service
USRADS	Ultrasonic Ranging Data System
UTM	Universal Transverse Mercator
UXO	unexploded ordnance
UXOQCS	UXO Quality Control Specialist
UXOSO	UXO Safety Officer
WESTON	Weston Solutions, Inc.
WWII	World War II



## **EXECUTIVE SUMMARY**

The Pennsylvania Department of Environmental Protection (PADEP) is conducting a remedial investigation/feasibility study (RI/FS) at the Tobyhanna Artillery Range Formerly Used Defense Site (TOAR-FUDS) located in Tobyhanna, Pennsylvania to address munitions and explosives of concern (MEC) present at the site. The RI and FS reports for the TOAR-FUDS are being prepared and submitted as separate documents. This report represents the FS report. The RI report was submitted as a standalone document (WESTON, 2005b).

The majority of the TOAR-FUDS is located in Monroe County, with a small portion of the northeast quadrant of the site falling within Wayne County, in northeastern Pennsylvania. The TOAR-FUDS consists of two adjacent land areas owned by the Commonwealth of Pennsylvania and divided by I-380. The northeastern portion is managed by the Pennsylvania Department of Conservation and Natural Resources (DCNR) and is comprised of portions of Tobyhanna State Park (Park). The southwestern portion is managed by the Pennsylvania Game Commission and is comprised of portions of the Pennsylvania State Game Lands Number 127 (Game).

Limited removal actions have been performed in some areas at the site in the past, but there have been no other investigations conducted at the site prior to the RI conducted by WESTON in 2004. Results of the RI are presented in the RI report (WESTON, 2005b). The data collected during the field investigation and the conclusions drawn in the RI were used when developing this FS.

The RI report identified nine (9) areas of concern (AOCs) at the TOAR-FUDS. AOCs TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5 have high risk associated with MEC, and AOCs TOAR-6, TOAR-7, TOAR-8, and TOAR-9 have low or low-moderate risk associated with MEC. The term MEC distinguishes specific categories of military munitions that may pose unique explosive safety risks, including the following:

- Unexploded ordnance (UXO) Military munitions that fulfill the following criteria:
  - Have been primed, fuzed, armed, or otherwise prepared for action;



- Have been fired, dropped, launched, projected, or placed in such a manner as to constitute a hazard to operations, installations, personnel, or material; and
- Remain unexploded either by malfunction, design, or any other cause (United States Code [U.S.C.] §2710 (e) (9)).
- Discarded military munitions (DMM) Military munitions that have been abandoned without proper disposal or removed from storage in a military magazine or other storage area for the purpose of disposal. The term does not include UXO, military munitions that are being held for future use or planned disposal, or military munitions that have been properly disposed of consistent with applicable environmental laws and regulations. (10 U.S.C. §2710 (e) (2)).
- Munitions constituents such as TNT and RDX present in high enough concentrations to pose an explosive hazard (U.S. Army, 2005).

The nature and extent of MEC was investigated by sampling for UXO, DMM and Munitions Constituents (MC), which are any materials originating from UXO, discarded military munitions, or other military munitions, including explosive and non explosive materials, and emission, degradation, or breakdown elements of such ordnance or munitions (10 U.S.C. §2710 (e)(4)).

No DMM have been recovered at the TOAR-FUDS, and no munitions constituents such as TNT and RDX have been found in high enough concentrations to pose an explosive hazard. All MEC recovered at the site to date have been classified as UXO. In addition, metals and explosives concentrations in soil, sediment, and surface water present no unacceptable risk to human health and the environment. Therefore, the purpose of this FS is to identify, develop, and perform a detailed analysis of potential remedial alternatives that would meet the remedial action objectives (RAOs) for UXO, so that the decision-makers will have adequate information to select the most appropriate remedial alternative(s) for the TOAR-FUDS. The selected alternatives are expected to mitigate, reduce, or eliminate unacceptable risks to human health and the environment from UXO, based on future use of the property.

The following major steps were involved in the development of this FS:

- Identification of RAOs.
- Identification of Applicable or Relevant and Appropriate Requirements (ARARs) and To Be Considered criteria (TBCs).
- Identification of general remedial actions.



- Identification and screening of potentially applicable remedial technologies and process options for the general response actions.
- Development and screening of a range of remedial alternatives for the site based on combinations of the remedial technologies that were retained.
- Performance of a detailed analysis for each of the remedial alternatives using the evaluation criteria required by the National Oil and Hazardous Substances Pollution Contingency Plan (NCP).
- Identification of the most appropriate/viable remedial alternative(s) that meet the RAOs.

The goal of a remedial action is to reduce explosives safety hazards or contaminants of concern to ensure protection of human health, public safety, and the environment. To achieve this goal at the TOAR-FUDS, the appropriateness and effectiveness of potential remedial actions in the nine (9) AOCs for minimizing the public's exposure to UXO while maintaining the current and intended future land use of public access for recreational activities were evaluated in this FS.

The RAOs established for the TOAR-FUDS guided the development of alternatives for each AOC and focused the comparison of acceptable remedial action alternatives, as warranted. These objectives also assisted in clarifying the goal of minimizing the explosive risk and achieving an acceptable level of protection for human health and the environment. These objectives included:

- Reduce or eliminate potential UXO exposure pathways.
- Meet NCP criteria.

Three categories of applicable or relevant and appropriate requirements (ARARs) were evaluated for the TOAR-FUDS, along with to be considered criteria (TBCs). The ARAR categories are: chemical-specific, location-specific, and action-specific.

General remedial actions are those actions that will be evaluated to achieve the RAOs. General remedial actions that were considered for the TOAR-FUDS include No Action, Land Use Controls (LUCs), and UXO removal activities. UXO removal activities include technologies used for detection, positioning, removal, disposal, and waste stream treatment (if necessary). The various technologies currently available for UXO removal activities were screened for effectiveness, implementability, and cost to assess the viability of each technology at the TOAR-



The general remedial actions identified above were converted into remedial alternatives for analysis and comparison for the TOAR-FUDS as follows:

- 1. No Action Required to be evaluated by the NCP.
- 2. Land Use Controls (LUCs).
- 3. Surface removal of UXO Removal of UXO detected on the ground surface and breaching the ground surface.
- 4. Removal of UXO to one foot Removal of UXO detected on the ground surface and removal of UXO with any part within one foot of the ground surface.
- 5. Removal of UXO to detection depth Removal of all UXO detected. Depth of detection varies based on depth of UXO at the site and detection technology used.

Remedial alternatives deemed highly viable for use at the TOAR-FUDS were assessed in a detailed evaluation against the evaluation criteria described in the NCP, Section 300.430. The evaluation criteria are as follows:

- 1. Overall protectiveness of human health and the environment.
- 2. Compliance with ARARs and TBCs.
- 3. Long-term effectiveness and permanence.
- 4. Reduction of toxicity, mobility, or volume (TMV) of contaminants through treatment.
- 5. Short-term effectiveness.
- 6. Implementability.
- 7. Cost.
- 8. Regulatory agency acceptance.

Regulatory agency acceptance is usually evaluated following comment on the FS. However, regulatory agency acceptance is addressed preliminarily in this FS based on input received from PADEP and EPA throughout the project. Also, community acceptance is another criterion defined in the NCP that considers whether the local community agrees with the Army's analyses and preferred alternative. Community acceptance is also usually evaluated following comment on the FS, and is not addressed in this FS. Community acceptance will be evaluated following comment on the FS, and completed after the Proposed Plan and public comment period on that Plan in the Decision Document.



Remedial alternatives for AOCs with the same risk were combined in this FS to minimize redundancy in the detailed analysis. Therefore, remedial alternatives for AOCs with high risk (TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5) were analyzed together, and remedial alternatives for AOCs with low or low-moderate risk (TOAR-6, TOAR-7, TOAR-8 and TOAR-9) were analyzed together. Based on the detailed analysis of remedial alternatives, the strengths and weaknesses of the remedial alternatives relative to one another were evaluated with respect to each of the NCP criteria, as shown in Tables ES-1 and ES-2. In each table, the alternatives are evaluated qualitatively, then ranked from best to worst and given a corresponding score of 1 to 2 (for AOCs with low or low-moderate risk) or 1 to 5 (for AOCs with high risk) for each criterion. The scores for each alternative are then totaled in order to develop a relative ranking of alternatives for all AOCs.

This approach to analyzing alternatives is designed to provide decision makers with sufficient information to adequately compare the alternatives, select an appropriate remedy for each AOC, and demonstrate satisfaction of the CERCLA remedy selection requirements in the Decision Document.



Alternative	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost	Regulatory Agency Acceptance <sup>1</sup>	Score	Rank
1 No Action	HH: Not protective EN: Not protective $2^2$	Not compliant 2	EFF: Not effective PER: Not permanent 2	No reduction 1.5	Not effective 2	Extremely implementable 1	1	No acceptance 2	13.5	2
2 LUC	HH: Minimally protective EN: Protective 1	Minimally compliant 1	EFF: Minimally effective PER: Potentially permanent 1	No reduction 1.5	Extremely effective 1	Very implementable 2	2	Acceptance 1	10.5	1

HH = Human health; EN = Environment; EFF = Effectiveness; PER = Permanence.

<sup>1</sup>Regulatory agency acceptance is usually evaluated following comment on the FS. However, regulatory agency acceptance is addressed preliminarily in this FS based on input received from PADEP and EPA throughout the project. <sup>2</sup>Scores indicate the relative ranking of alternatives under each criteria, with 1 = best alternative for that criteria, and 2 = worst alternative for that criteria. Alternatives with the same relative ranking under a specific criterion receive a score of 1.5. The scores are then totaled, and the alternative with the lowest score receives a relative ranking of 1.

Alternative	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost	Regulatory Agency Acceptance <sup>1</sup>	Score	Rank
1	HH: Not protective EN: Protective	Not compliant	EFF: Not effective PER: Not permanent	No reduction	Not effective	Most implementable	1	Not acceptable	31.5	5
No Action	5 <sup>2</sup>	5	5	4.5	5	1		5		
2	HH: Minimally protective EN: Protective	Minimally compliant	EFF: Minimally effective PER: Potentially permanent	No reduction	Most effective	More implementable	2	Minimally acceptable	25.5	4
LUC	4	4	4	4.5	1	2		4		
3 Surface Removal of UXO with LUCs	HH: Protective EN: Disruptive	Compliant	EFF: Effective PER: Permanent	Approximately 80% reduction	More effective	Implementable	3	Acceptable	24	3
	3	3	3	3	2	4		3		-
4 Removal of UXO to	HH: More protective EN: More disruptive	More compliant	EFF: More effective PER: More permanent	Approximately 95% reduction	Effective	Implementable	4	More acceptable	20.5	2
One Foot with LUCs	1.5	2	2	2	3	4		2		-
5 Removal of UXO to	HH: Most protective EN: Most disruptive	Most compliant	EFF: Most effective PER: Most permanent	Approximately 100% reduction	Minimally effective	Implementable	5	Most acceptable	18.5	1
with LUCs	1.5	1	1	1	4	4	-	1		_

HH = Human health; EN = Environment; EFF = Effectiveness; PER = Permanence.

<sup>1</sup>Regulatory agency acceptance is usually evaluated following comment on the FS. However, regulatory agency acceptance is addressed preliminarily in this FS based on input received from PADEP and EPA throughout the project. <sup>2</sup>Scores indicate the relative ranking of alternatives under each criteria, with 1 = best alternative for that criteria, and 5 = worst alternative for that criteria. Alternatives with the same relative ranking under a specific criterion receive the average of successive scores (i.e. two alternatives tied for second would get a rating of [2+3]/2 = 2.5). The scores are then totaled, and the alternative with the lowest score receives a relative ranking of 1.

#### Table ES-1 Comparative Analysis of Remedial Alternatives for AOCs with Low or Low-Moderate Risk

### Table ES-2 Comparative Analysis of Remedial Alternatives for AOCs with High Risk



## 1. INTRODUCTION

The Pennsylvania Department of Environmental Protection (PADEP) has contracted Weston Solutions, Inc. (WESTON) to perform a Feasibility Study (FS) for the Tobyhanna Artillery Range Formerly Used Defense Site (TOAR-FUDS), Tobyhanna, Pennsylvania. The TOAR-FUDS is one of the sites included in the Defense Environmental Restoration Program - Formerly Used Defense Sites (DERP-FUDS). This FS has been developed under the FUDS program to address munitions and explosives of concern (MEC) present at the site. All MEC recovered at the site to date have been classified as unexploded ordnance (UXO).

This FS has been prepared in compliance with the U.S. Environmental Protection Agency (EPA) document *Guidance for Conducting Remedial Investigations and Feasibility Studies Under CERCLA*, October 1988, and the U.S Army Corps of Engineers (USACE) *Engineering Pamphlet 1110-1-18, Ordnance and Explosives Response*, under PADEP Contract ME3519183, Project Number ISRC-2-078. The funding for the FS is provided by PADEP, and technical support and oversight to PADEP is provided by the U.S. Army Corps of Engineers, Baltimore District (CENAB).

### 1.1 PURPOSE

The purpose of this FS is to identify, develop, and perform a detailed analysis of potential remedial alternatives that would meet the remedial action objectives (RAOs), so that the decision-makers will have adequate information to select the most appropriate remedial alternative(s) for the TOAR-FUDS. The selected alternatives are expected to mitigate, reduce, or eliminate unacceptable risks to human health and the environment from UXO, based on current and intended future use of the property.

The following major steps are involved in the development of the FS:

- Identification of RAOs (subsection 1.4).
- Identification of Applicable or Relevant and Appropriate Requirements (ARARs) and To Be Considered criteria (TBCs) (Section 2).
- Identification of general remedial actions (Section 3).



- Identification and screening of potentially applicable remedial technologies and process options for the general response actions (Section 3).
- Development and screening of a range of remedial alternatives for the site based on combinations of the remedial technologies that were retained (Section 4).
- Performance of a detailed analysis for each of the remedial alternatives using the evaluation criteria as required by the National Oil and Hazardous Substances Pollution Contingency Plan (NCP) (Section 5).
- Identification of the most appropriate/viable remedial alternative(s) that meet the RAOs (Section 5).

Comments received and responses made for this FS are provided in Appendix A.

## 1.2 PROJECT BACKGROUND

The majority of the TOAR-FUDS is located in Monroe County, with a small portion of the northeast quadrant of the site falling within Wayne County, in northeastern Pennsylvania. The TOAR-FUDS consists of two adjacent land areas owned by the Commonwealth of Pennsylvania and divided by I-380. The northeastern portion is managed by the Pennsylvania Department of Conservation and Natural Resources (DCNR) and is comprised of portions of Tobyhanna State Park (Park). The southwestern portion is managed by the Pennsylvania Game Commission (PGC) and is comprised of portions of the Pennsylvania State Game Lands Number 127 (Game).

The TOAR-FUDS was composed of approximately 21,100 acres. The Army originally leased the lands of the TOAR-FUDS in 1912 for the purpose of troop training. Later that year the Army formally acquired the lands. Both regular Army and National Guard field artillery units from throughout the Northeast and Mid-Atlantic states trained at Tobyhanna. During World War I, the reservation also served as a training center for tank and ambulance units. Prior to World War II, training was expanded to include cadets from the Army's Military Academy at West Point. Training reached its height during World War II with intensive artillery training being conducted. After the end of World War II, both the mission and activities of the artillery ranges were phased out.

In 1949, 14,000 acres were deeded to the Commonwealth of Pennsylvania's Game Commission. This land formed the basis for State Game Lands Number 127 (Game). Also in 1949, an



additional 7,080 acres were deeded to the Commonwealth of Pennsylvania's Department of Forest and Waters. This land formed the basis for the Tobyhanna State Park and Gouldsboro State Park (Park).

On 1 October 1952, the Commonwealth of Pennsylvania sold 1,418.49 acres of the area back to the U.S. Government. This tract of the original TOAR was required for the establishment and development of the Tobyhanna Signal Depot, which was officially commissioned on 1 February 1953 and remains active today, having been renamed the Tobyhanna Army Depot (TYAD).

Today, the Park covers the northeastern third of the site, currently contains minimal infrastructure, and is used for multiple recreational purposes, including camping, boating, swimming, hunting, fishing, hiking, snowmobiling, and mountain biking. Game covers the remaining southwestern portion of the site and serves as a habitat for large and small game animals that are hunted in season, and features several lakes and streams that are fished regularly. The PGC uses some of the land in Game for food plots, and has designated much of the land in Game for future timber sales.

The TOAR-FUDS falls under the DERP-FUDS Program; however, due to funding constraints, USACE was unable to execute the project at this time. To aid the process and speed the protection of the public and site workers, PADEP has agreed to both contract and fund the remedial investigation/feasibility study (RI/FS) phase of the Munitions Response (MR). CENAB has agreed to support PADEP with MEC technical expertise in the execution of the project. To facilitate this support, PADEP and CENAB have entered into a Memorandum of Understanding (MOU) (PADEP, 2003) that describes each agency's, roles, responsibilities, and authorities. PADEP, with concurrence from CENAB, selected WESTON of West Chester, Pennsylvania to serve as the contractor for this project.

The project was originally scoped with the objective to conduct adequate field investigations to allow the preparation and approval of an Engineering Evaluation and Cost Analysis (EE/CA) for the project site. This work focused primarily on the safety hazards associated with MEC contamination as part of a removal response action. In May 2004, the Department of the Army published ER 200-3-1, Formerly Used Defense Sites (FUDS) Program Policy. This policy requires that all response activities undertaken by USACE that address Military Munitions



Response Program (MMRP) sites as part of the FUDS program be conducted in accordance with CERCLA, Executive Order (EO) 12580, Superfund Implementation (January 23, 1986); EO 13016, Superfund Amendments (August 28, 1996); and the NCP (40 Code of Federal Regulations [CFR] Part 300).

The ultimate objective under CERCLA is to protect human health, welfare, and the environment from hazards associated with both MEC and munitions constituents (MC) from MMRP sites. Consequently, the scope of the project was transitioned from an EE/CA to an RI/FS to meet the substantive requirements of ER 200-3-1. A remedial investigation (RI) was conducted by WESTON in 2004 at the TOAR-FUDS (WESTON, 2005b). In addition to MEC hazards, potential contamination from MC at the site was evaluated during the RI relative to impacts to both human health and the environment (i.e., ecological impacts). Because MC sampling had not been previously conducted at the TOAR-FUDS, MC sampling was conducted at a site inspection (SI) level based on biased high sampling locations to determine if contaminant levels warranted further investigation.

The data collected during the field investigation, and the conclusions drawn in the RI were used when developing this FS. The RI identified nine (9) areas of concern (AOCs) at the TOAR-FUDS. AOCs TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5 have high risk associated with MEC, and AOCs TOAR-6, TOAR-7, TOAR-8, and TOAR-9 have low risk associated with MEC. Limited removal actions have been performed at some of AOCs in the past. There have been no other investigations conducted at the site prior to the 2004 RI.

### 1.3 SUMMARY OF REMEDIAL INVESTIGATION RESULTS

This section provides a summary of the results of the RI conducted at the TOAR-FUDS, including the nature and extent of MEC, and the risk associated with MEC. The results of the RI are discussed in greater detail in the RI report for the TOAR-FUDS (WESTON, 2005b), which was published as a separate document.

The term MEC distinguishes specific categories of military munitions that may pose unique explosive safety risks, including the following:



- Unexploded ordnance (UXO) Military munitions that fulfill the following criteria:
  - Have been primed, fuzed, armed, or otherwise prepared for action;
  - Have been fired, dropped, launched, projected, or placed in such a manner as to constitute a hazard to operations, installations, personnel, or material; and
  - Remain unexploded either by malfunction, design, or any other cause (United States Code [U.S.C.] §2710 (e) (9)).
- Discarded military munitions (DMM) Military munitions that have been abandoned without proper disposal or removed from storage in a military magazine or other storage area for the purpose of disposal. The term does not include UXO, military munitions that are being held for future use or planned disposal, or military munitions that have been properly disposed of consistent with applicable environmental laws and regulations. (10 U.S.C. §2710 (e) (2)).
- Munitions constituents such as TNT and RDX present in high enough concentrations to pose an explosive hazard (U.S. Army, 2005).

The nature and extent of MEC was investigated by sampling for UXO, DMM and Munitions Constituents (MC), which are any materials originating from UXO, discarded military munitions, or other military munitions, including explosive and non explosive materials, and emission, degradation, or breakdown elements of such ordnance or munitions (10 U.S.C. §2710 (e)(4)).

### **1.3.1 Munitions and Explosives of Concern**

A combination of digital and analog investigative methods was performed at the TOAR-FUDS to characterize the nature and extent of MEC at the site, to validate and refine the conceptual site model (CSM), and to support risk-based selection of MEC remedial alternatives. Using the data from all sources, the site was characterized with a high degree of certainty for MEC contamination. The sources of data, or lines of evidence, used to characterize the site include the following:

- 1. Historical information.
  - a. Archives Search Report (ASR) (EPA, 2003a).
  - b. EPA Environmental Photographic Interpretation Center (EPIC) Study (USACE, 1995).
  - c. Historical maps.



- 2. UXO recovered during all previous work at the TOAR-FUDS and munitions debris (MD) recovered during WESTON activities at the TOAR-FUDS.
  - a. 1998 HFA Time-Critical Removal Action (TCRA) Park.
  - b. 1998 HFA Construction Support TYAD.
  - c. 2004 WESTON Construction Support TYAD.
  - d. 2004 WESTON TCRA Game.
  - e. 2004 WESTON site visits.
  - f. 2004 CENAB site visits.
  - g. 2004 WESTON RI.
- 3. Artillery range layouts.
  - a. Historical layouts (USACE provided).
  - b. Current range layout standards.
- 4. Visual evidence.
  - a. Targets.
  - b. Powder bunkers.
  - c. Impact craters.
- 5. Local knowledge.
  - a. Local historian.
  - b. TYAD Environmental Coordinator.
  - c. Park and Game personnel.
  - d. Stakeholders.
- 6. MC sampling results.

The ASR summarizes the site, historical ordnance presence, site eligibility for the FUDS program, and results of a visual site inspection, and provides an evaluation of ordnance and other site hazards. In the preparation of the ASR, historical records were searched and site interviews conducted with numerous personnel. The results of the effort are contained in detail in the



numerous appendices of the report, and provided the baseline of information used in the development of the initial conceptual site model (CSM) and plans.

EPA's National Exposure Research Laboratory, through its EPIC Center, analyzes historical records such as aerial imagery, historic and thematic maps, and other cartographic data for environmental site analyses and civil and criminal actions. Aerial imagery of the TOAR-FUDS was collected from between 1939 and 1999. The EPIC study further supported the ASR findings.

Historical maps not included in the ASR were located in 2003 during the initial project site visit. Several maps were found, but the most important map was a small scale 1920s era hand drawn range map, which was located in the Park Ranger's office. This map was used to validate other maps and known information on firing points (FPs) and target areas (TAs) at the TOAR-FUDS. This map detailed the placement of the ranges (firing points, targets and range fans) and was crucial in supporting the characterization of the site. Other maps were also located and used but were not as beneficial as the 1920s era map.

In total, approximately 578 acres of the site have been physically investigated or subjected to some form of removal action. In Park, total acres investigated were as follows:

- 1998 HFA TCRA 187.5 acres were investigated in selected areas.
- 1998 HFA TCRA 18 acres along were investigated hiking trails.
- 2004 WESTON RI 31.71 acres were investigated using digital geophysical mapping (DGM).
- 2004 WESTON RI 183.56 acres were investigated using instrument-aided reconnaissance (IAR).
- Site visits numerous acres have been visually inspected during site visits.

In Game, total acres investigated were as follows:

- 2004 WESTON TCRA 27 acres were investigated along roadways and trails.
- 2004 WESTON RI 41.60 acres were investigated using DGM.
- 2004 WESTON RI 86.73 acres were investigated using IAR.



• Site visits – numerous acres have been visually inspected during site visits.

During the 2004 WESTON RI, a total of 6,422 anomalies were selected for reacquisition and subsequent intrusive investigation. Of those 6,422 anomalies investigated, 78 UXO were recovered at the site: 40 UXO in Park, and 38 UXO in Game. Also, 3,367 MD were recovered, 2,584 non-MEC were recovered, and 392 false positives were identified. MD recovered included frag, base plates, empty projectiles, flash tubes, expended fuzes, and noses. At the TOAR-FUDS, empty projectiles were the principal MD that might have been indicative of a UXO presence. No DMM was recovered and no disposal pits were found at the site.

In addition to those items recovered during the 2004 WESTON RI, UXO recovered during previous activities include the following:

- 278 UXO recovered in Park (at the campground and along trails) during 1998 HFA TCRA.
- 228 UXO recovered on-post at TYAD (at the radar facility) during 1998 HFA construction support activities.
- 7 UXO recovered on-post at TYAD (adjacent to the radar facility) during 2004 WESTON construction support activities.
- 1 UXO recovered in Game (near 7-Mile Road and Jeep Trail) during 2004 WESTON TCRA.
- 3 UXO recovered in Park (near trails) during 2004 WESTON site visit.
- 2 UXO recovered in Park (near the northern FUDS boundary within the Lake Watawga Area ) during 2004 CENAB site visit.

The largest artillery used at the TOAR-FUDS was 155-mm. All UXO recovered during all investigations were recovered in TAs and range fans (RFs) where UXO contamination was expected based on historical artillery range use. No DMM was recovered and no disposal pits were found. Therefore, no MEC was recovered that could be associated with former activities at FPs. Also, no UXO was recovered in Other Areas, which was expected because Other Areas were outside the area of expected or anticipated contamination.

Visual evidence was collected throughout the RI to locate MEC and to support characterization of the TOAR-FUDS for MEC. Visual evidence used to support site characterization for MEC



consisted primarily of the presence or absence of targets (i.e., wagons) and/or cratering in impact areas (IAs) and in buffer zones (BZs). Also, extensive local knowledge was supplied by area residents, a local historian, PGC and DCNR employees, and the TYAD Environmental Coordinator.

Based on the field data collected during the RI and during previous investigations at the TOAR-FUDS, and all other lines of evidence, revisions to the CSM were deemed necessary to account for high densities of UXO and MD recovered in some areas, and to account for the extensive cratering observed in some areas. To revise the CSM, TAs were first conservatively redrawn to include high densities of UXO, MD indicative of a potential UXO presence (empty projectiles), and heavily cratered areas. The TA boundaries were drawn to include the expected distribution of all UXO at a target, per U.S. Army Field Manual (FM) 6-40, Marine Corps Warfighting Publication (MCWP) No. 3-16.4, "Tactics, Techniques, and Procedures for Field Artillery Manual Cannon Gunnery" (U.S. Army, 1999). The TAs were shaped to closely resemble the generic TAs shown in historical range layouts, and were aligned in the general direction of the applicable FPs. IAs were then delineated based on the TAs, and BZs were delineated based on the IAs. Based on the revised CSM, all UXO recovered to date at the TOAR-FUDS are within expected areas of contamination (IAs and BZs). A separate area within Park and near Lake Watawga was identified as AOC TOAR-1 and is treated independently in the RI and in this FS, based on its proximity to residential housing. UXO densities (UXO items/acre investigated) were highest in IAs, and second highest in BZs. UXO densities were zero at FPs and in Other Areas.

The results of the RI were used to evaluate risk associated with UXO at the TOAR-FUDS. A qualitative risk evaluation was conducted using the Ordnance and Explosives Risk Impact Assessment (OERIA) Interim Guidance document (USACE, 2001) to assess explosive safety risks to the public at the TOAR-FUDS. The potential risks posed by UXO were characterized qualitatively by evaluating the following three primary risk factors and associated secondary risk factors:

- 1. Presence of a UXO source.
  - a. Type.



- b. Sensitivity.
- c. Density.
- d. Depth distribution.
- 2. Site Characteristics Affect the accessibility or pathway between the source and human receptor.
  - a. Site accessibility.
  - b. Site stability.
- 3. Human Factors Defines the number of receptors and type of activities that may result in direct contact between a receptor and UXO source.
  - a. Site activity.
  - b. Population.

Using those factors, risk associated with UXO at the TOAR-FUDS was evaluated for FPs, IAs, BZs, Other Areas, and the Lake Watawga area. The results of the risk evaluation were as follows:

- Firing Points Risk associated with UXO is low.
- Impact Areas Risk associated with UXO is high.
- Buffer Zones Risk associated with UXO is low-moderate, depending on proximity to IAs.
- Lake Watawga Area Risk associated with UXO is high.
- Other Areas Risk associated with UXO is low.

#### **1.3.2 Munitions Constituents**

The intent of the environmental sampling program for this project was to assess the potential of MC contamination resulting from the use of munitions at the TOAR-FUDS, not to provide full site characterization. Therefore, soil, sediment, and surface water samples were collected at biased-high locations (ordnance features, such as detonation craters and disposal pits, and analyzed for metals and explosives) with the highest potential for MC contamination.



The results of environmental sampling for MC were analyzed three ways in the screening level risk assessment: 1) results for Park only, 2) results for Game only, and 3) results for Park and Game combined. The results were analyzed three ways to ensure that elevated concentrations in either Park or Game would not be masked in a combined, site-wide assessment.

Only one explosive was detected above method detection limits. HMX was detected in one soil sample collected from FP #2A at a concentration of 0.069 mg/kg, which is above the method detection limit (0.048 mg/kg), but below the reporting limit (0.50 mg/kg). The lack of explosives detected above method detection limits in any other samples helps eliminate explosives as potential contaminants of concern.

Several metals were detected in soil, sediment and surface water samples at concentrations exceeding background levels:

- Lead was detected in all soil samples, all sediment samples, and five of six surface water samples. Maximum concentrations of lead in soil (611 mg/kg) and surface water (31.5 mg/kg) exceed background or reference values.
  - Human Health Although lead was found to be statistically significant different from background soil levels in Park only samples, lead only exceeded the lowest screening benchmark in 1 of the 45 analyzed samples with a concentration of 611 mg/kg. The lowest screening benchmark was the EPA Office of Solid Waste and Emergency Response (OSWER) residential screening level (400 mg/kg). The arithmetic mean for lead for the Park data (with the highest mean of all three areas) was 136 mg/kg which is well below the EPA OSWER residential value. Therefore, the impact of site lead levels is small relative to background and not likely to pose a human health threat at the Tobyhanna site.
  - Ecological Lead exceeded background levels and lowest ecological benchmarks in only 2 of 45 soil samples (1 in Park, 1 in Game) and 5 of 6 surface water samples. Although the surface water concentrations of lead in 5 of 6 sampling locations exceeded ambient water quality criteria (AWQC), several conservative assumptions were made in this analysis, as discussed in subsection 7.2.2.6.2. Based on the sampling results and the uncertainty inherent in ecological benchmarks, lead detected at the site is not expected to pose an ecologically significant risk to terrestrial organisms at the site.
- Copper was also detected in all soil samples, all sediment samples, and five of six surface water samples. Maximum concentrations of copper in soil (167 mg/kg) and sediment (31.5 mg/kg) exceed background or reference values.



- Human Health Although copper exceeded background or reference values, copper did not exceed lowest residential screening benchmarks for human health. Therefore, copper is not a chemical of potential concern at the Tobyhanna site.
- Ecological Copper exceeded background levels and lowest ecological benchmarks in only 3 of 45 soil samples (all in Park). Based on the sampling results and the uncertainty inherent in ecological benchmarks, copper detected at the site is not expected to pose an ecologically significant risk to organisms at the site.
- Antimony was detected in 38 of 44 soil samples, and the maximum concentration of antimony in surface soils (10 mg/kg) exceeds background or reference values.
  - Human Health Although antimony was found to be statistically significant different from background soil levels in all sample combinations (combined Park and Game samples, Park only samples, and Game only samples), antimony only exceeded the lowest screening benchmark in 6 of the 45 analyzed samples. The lowest screening benchmark was the residential soil risk-based concentration (RBC) (3.13 mg/kg) which was adjusted for preliminary screening purposes to a target hazard quotient (THQ) of 0.1. No antimony samples would exceed the residential RBC at a THQ of 1.0 (31.3 mg/kg). Furthermore, no antimony samples exceed the industrial RBC (40.9 mg/kg), PA DEP MSCs for direct contact (1100 mg/kg) or soil to groundwater protection (27 mg/kg). Therefore, the impact of site antimony levels is small relative to background and not likely to pose a human health threat at the Tobyhanna site.
  - Ecological Antimony exceeded background levels and lowest ecological benchmarks in only 4 of 45 soil samples (3 in Park, 1 in Game). Based on the sampling results and the uncertainty inherent in ecological benchmarks, antimony detected at the site is not expected to pose an ecologically significant risk to organisms at the site.

Potential pathways for these metals include: airborne dust particles; waterborne particles in storm or river runoff; dissolution in storm runoff or other surface water movement; and dissolution in groundwater. Airborne dust is not considered a problem. Retained strongly in soil, very little lead, copper and antimony is expected to be transported into surface water or groundwater in the dissolved state leaving the only pathway of possible concern is waterborne metal-rich sediments in storm and river runoff.

The transport and mobility of both lead and copper increases with low soil or water pH, high amounts of annual precipitation, and the absence of organic compounds in the soil. Similarly, the strength of antimony's adsorption to soil and sediments appears to be dependent upon a variety of factors such as pH, organic matter content, as well as the oxidation state of the PADEP Contract ME3519183 1-12 7/22/2005 Project No. ISRC-2-078



particular salt. In water, it usually adheres to sediments. Soil type, organic matter content, topography and the extent of vegetative cover also play a significant role in the transport and mobility of these metals. Soils within the TOAR-FUDS are developed in loamy, glacial deposits derived from shales, siltstones and sandstones with pH values ranging from 4.5 to 6 and a thick, slowly permeable fragipan subsoils. Such soils tend to inhibit vertical migration of the metals while increasing residence time and the probability for electrostatic bonding and adsorption of the metals to soils particles. Field personnel describe soils encountered during the RI as having a thick root/organic layer that also enhances bonding and adsorption to soils. Lastly, the highly vegetated swamp and surrounding forested areas further decrease the potential for movement of sediment to local streams and ponds.

Based on the results of the risk assessments conducted for MC, as well as the fate and transport analysis, the concentrations of MC present at the TOAR-FUDS do not pose unacceptable risk to human health or the environment and do not pose an explosive hazard, and additional evaluation or sampling for MC is not warranted. Therefore, there are no specific chemical constituents of concern associated with the TOAR-FUDS.

### 1.3.3 Conclusions of Remedial Investigation

The data collected during the RI supports the original CSM. UXO and MD were found in areas of expected contamination (Target Areas and Range Fans), and no UXO were found in Other Areas, as expected. The original CSM was revised only slightly to account for historic artillery range layouts and varying densities of UXO and MD indicative of a UXO presence, but the original CSM was essentially unchanged.

Based on the revised CSM, UXO densities, and the results of the risk evaluation, nine (9) areas of concern (AOCs) have been identified at the TOAR-FUDS. The AOCs are summarized in Table 1-1 and shown in Figure 1-1. The lines of evidence used to characterize the AOCs are summarized in Table 1-2. As summarized in Table 1-1, five (5) AOCs have high risk associated with UXO, two (2) AOCs have low-moderate risk associated with UXO, and two (2) AOCs have low risk associated with UXO. The AOCs with high risk represent impact areas at the TOAR-FUDS, while AOCs with low-moderate risk represent BZs, and AOCs with low risk represent Other Areas at the TOAR-FUDS. Also shown in Table 1-1 is the estimated acreage of wetlands PADEP Contract ME3519183 1-13 7/22/2005 Project No. ISRC-2-078



T/TobyhannaUXO/mxds/RFIS-draft/Areas\_of\_Concern\_1-1.mxd



Area of Concern	Location	Total AOC Acreage	Wet AOC Acreage <sup>1</sup>	Total Accessible Acreage <sup>2</sup>	Acres Investigated During 2004 RI		Approx. Acres Investigated During All	Total Approx. Acres	UXO Recovered in	UXO Recovered in AOC During	Total UXO Baseyanod	Physical Features and Land Uses	UXO Risk
					DGM	IAR	Previous Investigations	in AOC <sup>3</sup>	2004 RI	All Previous Investigations	in AOC <sup>4</sup>		
AOC TOAR-1	Lake Watawga Area	265	99	166	0.42	54.05	1	55	2	2	4	Adjacent residential housing	High
AOC TOAR-2	Impact Area Park	1103	266	837	8.59	25.64	201	235	37	270	307	Camping, hiking, fishing, mountain biking, snowmobiling	High
AOC TOAR-3	Impact Area Park	254	98	156	4.44	2.23	2	9	1	6	7	Camping, hiking, fishing, mountain biking, snowmobiling	High
AOC TOAR-4	Impact Area Game	656	142	514	6.42	9.21	0	16	28	0	28	Hunting, fishing, hiking, mountain biking, snowmobiling	High
AOC TOAR-5	Impact Area Game	625	126	499	10.45	6.64	0	17	7	0	7	Hunting, fishing, hiking, mountain biking, snowmobiling	High
AOC TOAR-6	Buffer Zone Park	2908	612	2296	8.91	54.29	3	66	0	5	5	Camping, fishing, hiking, mountain biking, snowmobiling	Low- Moderate
AOC TOAR-7	Buffer Zone Game	7304	1577	5727	11.21	36.25	20	67	3	1	4	Hunting, fishing, hiking, fishing, mountain biking, snowmobiling	Low- Moderate
AOC TOAR-8	Other Areas Park	3790	525	3265	9.20	49.37	0	59	0	0	0	Adjacent residential housing, hiking, fishing, mountain biking, snowmobiling	Low
AOC TOAR-9	Other Areas Game	4195	1847	2348	13.66	34.40	7	55	0	0	0	Adjacent residential housing, hunting, fishing, hiking, mountain biking, snowmobiling	Low

<sup>1</sup>Wet acreage based on GIS coverage of TOAR-FUDS from 2000, and includes lakes, ponds, streams, wetlands, etc.

<sup>2</sup>Total accessible acreage = Total acreage – Total wet acreage.

<sup>3</sup>Total approximate acres investigated = Acres investigated during 2004 RI + Approximate acres investigated during all previous investigations.

<sup>4</sup>Total UXO recovered = UXO recovered during 2004 RI + UXO recovered during all previous investigations.

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### Table 1-1 Areas of Concern at the TOAR-FUDS

Area of Concern	Location	Historical Information	EPA Photo Analysis Report	UXO Presence	Range Layout/ Characteristics	MD Presence	Visual Evidence	Local Populace/ Workers Knowledge	IAR or DGM Data?	MC Presence
AOC TOAR-1	Lake Watawga Area	ASR	Ν	4	Previously part of Range Fans	Y	CENAB Site Visit	Not identified by local populace or workers	Y	N
AOC TOAR-2	Impact Area Park	ASR 1918 Map 1932 Map	R MapY307Historic and CurrentYWeston Site Visit Target Remnants Impact Craters		Local Historian Park & Game Workers Stakeholders	Y	N			
AOC TOAR-3	Impact Area Park	ASR 1918 Map 1932 Map	Y	7	Historic and Current	Y	Target Remnants Impact Craters	Local Historian Park & Game Workers Stakeholders	Y	N
AOC TOAR-4	Impact Area Game	ASR 1918 Map 1932 Map	Y	28	Historic and Current	Y	Target Remnants Impact Craters	Local Historian Park & Game Workers Stakeholders	Y	Ν
AOC TOAR-5	Impact Area Game	ASR 1918 Map 1932 Map	Y	7	Historic and Current	Y	Target Remnants Impact Craters	Local Historian Park & Game Workers Stakeholders	Y	Ν
AOC TOAR-6	Buffer Zone Park	ASR 1918 Map 1932 Map	Y	5	Historic and Current	Y	Powder Bunkers No mass cratering	Local Historian Park & Game Workers Stakeholders	Y	Ν
AOC TOAR-7	Buffer Zone Game	ASR 1918 Map 1932 Map	Y	4	Historic and Current	Y	Powder Bunkers No mass cratering	Local Historian Park & Game Workers Stakeholders	Y	Ν
AOC TOAR-8	Other Areas Park	Remaining Areas Outside Range Fans	Ν	0	Remaining Areas Outside Range Fans	Y	No Target Remnants No Impact Craters No Powder Bunkers	Local Historian Park & Game Workers Stakeholders	Y	Ν
AOC TOAR-9	Other Areas Game	Remaining Areas Outside Range Fans	N	0	Remaining Areas Outside Range Fans	Y	No Target Remnants No Impact Craters No Powder Bunkers	Local Historian Park & Game Workers Stakeholders	Y	Ν

Y = Yes.

N = No.

#### Table 1-2 Lines of Evidence for Areas of Concern at the TOAR-FUDS



in each AOC. Wetlands are present throughout the TOAR-FUDS (approximately 25% of the site is covered by wetlands), and will be considered during the identification of technologies for remedial alternatives, during the detailed evaluation of remedial alternatives, and when calculating costs for remedial alternatives. Remedial alternatives for all nine (9) AOCs will be evaluated in this FS to address the risk posed by UXO at the TOAR-FUDS.

### 1.4 REMEDIAL ACTION OBJECTIVES

The goal of a remedial action is to reduce explosives safety hazards or contaminants of concern to ensure protection of human health, public safety, and the environment. To achieve this goal at the TOAR-FUDS, the appropriateness and effectiveness of potential remedial actions in the nine (9) AOCs for minimizing the public's exposure to UXO while maintaining the intended future land use of public access for recreational activities will be evaluated in this FS.

The objectives established for remedial actions will guide the development of alternatives for each AOC within the TOAR-FUDS and focus the comparison of acceptable remedial action alternatives, if warranted. These objectives will also assist in clarifying the goal of minimizing the explosive risk and achieving an acceptable level of protection for human health and the environment. These objectives include:

- Reduce or eliminate potential UXO exposure pathways.
- Meet NCP criteria.



## 2. APPLICABLE OR RELEVANT AND APPROPRIATE REQUIREMENTS AND TO BE CONSIDERED CRITERIA

Three categories of applicable or relevant and appropriate requirements (ARARs) are evaluated for the TOAR-FUDS, along with to be considered criteria (TBCs). The ARAR categories are: chemical-specific, location-specific, and action-specific.

Chemical-specific ARARs are health-based or risk-based numerical values that establish the acceptable amount or concentration of a chemical that may remain in, or be discharged to, the ambient environment. Preliminary chemical-specific ARARs were identified in the RI to provide benchmarks with which to compare environmental sampling results for metals and explosives at the TOAR-FUDS. The benchmarks were used in the human health and ecological screening level risk assessments in the RI. However, the results of the risk assessments indicated that there are no specific chemical constituents of concern associated with the TOAR-FUDS. Therefore, chemical-specific ARARs are not considered in this FS.

Location-specific ARARs generally are restrictions placed on the concentration of hazardous substances or the conduct of activities to prevent damage to unique or sensitive areas, such as floodplains, wetlands, historic places, and sensitive ecosystems or habitats. Several location-specific ARARs have been identified. These location-specific ARARs will be reviewed prior to implementation of cleanup action alternatives at the TOAR-FUDS. The location-specific ARARs include protection of historical and archaeological resources, and protection of wildlife and habitat resources, including endangered species, fish, migratory birds, and wetlands.

Action-specific ARARs are usually technology or activity-based requirements or limitations placed on actions taken with respect to cleanup actions, or requirements to conduct certain actions to address particular circumstances at a site.

TBCs are used when there are no ARARs, or when ARARs alone may not adequately protect human health and the environment.

ARARs and TBCs identified for the TOAR-FUDS are summarized in Table 2-1.


Table 2-1 Applicable or Relevant and Appropriate Requirements and To Be Considered Criteria

ARAR/TBC	Citation	Applicability or Relevance
Location-Specific ARAR	$\mathbf{s}$ – Location of an action within an area where it may cause irreparable harm, loss, or destru-	action of significant artifacts or historic landmarks
36 CFR 800, excluding section 800.8 – Protection of historic properties (Section 106 of the National Historic Preservation Act, as amended)	(a) <i>Purposes of the section 106 process.</i> Section 106 of the National Historic Preservation Act requires Federal agencies to take into account the effects of their undertakings on historic properties and afford the Council a reasonable opportunity to comment on such undertakings.	Historic property may exist at the TOAR-FUDS. The procedures in 36 CFR 800 describe how Federal agencies meet these statutory responsibilities: by identifying historic properties potentially affected by the undertaking, assessing the effects, and seeking ways to avoid, minimize, or mitigate any adverse effects on historic properties.
33 CFR 320.4 – General policies for evaluating permit applications.	<ul> <li>(1) Most wetlands constitute a productive and valuable public resource, the unnecessary alteration or destruction of which should be discouraged as contrary to the public interest. For projects to be undertaken or partially or entirely funded by a federal, state, or local agency, additional requirements on wetlands considerations are stated in Executive Order 11990, dated 24 May 1977.</li> <li>(4) No permit will be granted which involves the alteration of wetlands identified as important by paragraph (b)(2) of this section or because of provisions of paragraph (b)(3) of this section unless the district engineer concludes, on the basis of the analysis required in paragraph (a) of this section, that the benefits of the proposed alteration outweigh the damage to the wetlands resource.</li> </ul>	Approximately 25% of the TOAR-FUDS consists of wet areas. This Part and the Parts that follow (33 CFR Parts 321-330) prescribe the statutory authorities, and general and special policies and procedures applicable to the review of applications for Department of the Army (DA) permits for controlling certain activities in waters of the United States or the oceans. This part identifies the various federal statutes which require that DA permits be issued before these activities can be lawfully undertaken; and related Federal laws and the general policies applicable to the review of those activities.
Executive Order 11990	<ul> <li>Sec. 5. In carrying out the activities described in Section I of this Order, each agency shall consider factors relevant to a proposal's effect on the survival and quality of the wetlands. Among these factors are:</li> <li>(a) public health, safety, and welfare, including water supply, quality, recharge and discharge; pollution; flood and storm hazards; and sediment and erosion;</li> <li>(b) maintenance of natural systems, including conservation and long term productivity of existing flora and fauna, species and habitat diversity and stability, hydrologic utility, fish, wildlife, timber, and food and fiber resources; and</li> <li>(c) other uses of wetlands in the public interest, including recreational, scientific, and cultural uses.</li> </ul>	Approximately 25% of the TOAR-FUDS consists of wet areas. This order was issued to avoid to the extent possible the long and short term adverse impacts associated with the destruction or modification of wetlands and to avoid direct or indirect support of new construction in wetlands wherever there is a practicable alternative.



Table 2-1 Applicable or Relevant and Appropriate Requirements and To Be Considered Criteria (continued)

ARAR/TBC	Citation	Applicability or Relevance
16 U.S.C. 1536 (Endangered Species Act of 1973, as amended)	2) Each Federal agency shall, in consultation with and with the assistance of the Secretary, insure that any action authorized, funded, or carried out by such agency (hereinafter in this section referred to as an "agency action") is not likely to jeopardize the continued existence of any endangered species or threatened species or result in the destruction or adverse modification of habitat of such species which is determined by the Secretary, after consultation as appropriate with affected States, to be critical, unless such agency has been granted an exemption for such action by the Committee pursuant to subsection (h) of this section. In fulfilling the requirements of this paragraph each agency shall use the best scientific and commercial data available.	Endangered and threatened species are present at the TOAR-FUDS, as described in Section 2 of the RI report. The purposes of this section of the Endangered Species Act are to provide a means whereby the ecosystems upon which endangered species and threatened species depend may be conserved, to provide a program for the conservation of such endangered species and threatened species, and to take such steps as may be appropriate to achieve the purposes of the treaties and conventions set forth in subsection (a) of this section. This Act requires interagency cooperation to ensure that authorized actions do not jeopardize the continued existence of endangered or threatened species, or their habitats.
Action-Specific ARARs		
25 Pa. Code 102.11 – Erosion and sediment control BMPs; General requirements	<ul> <li>(a) A person conducting or proposing to conduct an earth disturbance activity shall design, implement and maintain BMPs to minimize the potential for accelerated erosion and sedimentation in order to protect, maintain, reclaim and restore water quality and existing and designated uses. Various BMPs and their design standards are listed in the Erosion and Sediment Pollution Control Program Manual (Manual), Commonwealth of Pennsylvania, Department of Environmental Protection, No. 363-2134-008 (January 1996), as amended and updated.</li> <li>(b) BMPs and design standards other than those listed in the Manual may be used when a person conducting or proposing to conduct an earth disturbance activity demonstrates to the Department or a county conservation district that the alternate BMP or design standard minimizes accelerated erosion and sedimentation to achieve the regulatory standards in subsection (a).</li> </ul>	UXO removal activities would require excavation of some kind. 25 Pa. Code 102 requires persons proposing or conducting earth disturbance activities to develop, implement and maintain BMPs to minimize the potential for accelerated erosion and sedimentation.



 Table 2-1 Applicable or Relevant and Appropriate Requirements and To Be Considered Criteria (continued)

ARAR/TBC	Citation	Applicability or Relevance
25 Pa. Code 102.22 – Erosion and sediment control BMPs; Permanent stabilization	<ul> <li>(a) Upon completion of an earth disturbance activity or any stage or phase of an activity, the site shall be immediately seeded, mulched or otherwise protected from accelerated erosion and sedimentation.</li> <li>(b) Erosion and sediment control BMPs shall be implemented and maintained until the permanent stabilization is completed.</li> <li>(c) For an earth disturbance activity or any stage or phase of an activity to be considered permanently stabilized, the disturbed areas shall be covered with one of the following: <ul> <li>(1) A minimum uniform 70% perennial vegetative cover, with a density capable of resisting accelerated erosion and sedimentation.</li> <li>(2) An acceptable BMP which permanently minimizes accelerated erosion and sedimentation.</li> </ul> </li> </ul>	UXO removal activities would require excavation of some kind. 25 Pa. Code 102 requires persons proposing or conducting earth disturbance activities to develop, implement and maintain BMPs to minimize the potential for accelerated erosion and sedimentation.
25 Pa. Code 123.2 – Standards for contaminants; Fugitive particulate matter	A person may not permit fugitive particulate matter to be emitted into the outdoor atmosphere from a source specified in § $123.1(a)(1)$ —(9) (relating to prohibition of certain fugitive emissions) if the emissions are visible at the point the emissions pass outside the person's property.	UXO removal activities would require excavation of some kind, which could result in fugitive particulate matter. 25 Pa. Code 123 provides standards for contaminants in air emissions.
40 CFR 264 Subpart X – Standards for owners and operators of hazardous waste treatment, storage, and disposal facilities; Miscellaneous units	264.601 A miscellaneous unit must be located, designed, constructed, operated, maintained, and closed in a manner that will ensure protection of human health and the environment.	UXO disposal could require the use of technologies defined as "miscellaneous units" in Subpart X, including open burn/open detonation (OB/OD) units, shredders, crushers, etc. Subpart X outlines procedures for issuing permits to miscellaneous units that treat, store, or dispose of hazardous waste. Miscellaneous units include OB/OD units, enclosed combustion devices, carbon and catalyst regeneration units, thermal desorption units, shredders, crushers, filter presses and geologic repositories. Subpart X does not specify minimum technology requirements or monitoring requirements for miscellaneous units. Subpart X specifies an environmental performance standard that must be met through conformance with appropriate design, operating, and monitoring requirements.



Table 2-1 Applicable or Relevant and Appropriate Requirements and To Be Considered Criteria (continued)

ARAR/TBC	Citation	Applicability or Relevance
TBCs		
Memo, DoD and EPA, Interim Final, 7 March 2000 – "DoD and EPA Interim Final Management Principles for Implementing Response Actions at Closed,	A permanent record of the data gathered to characterize a site and a clear audit trail of pertinent data analysis and resulting decisions and actions are required. To the maximum extent practicable, the permanent record shall include sensor data that is digitally-recorded and geo-referenced.	This document provides interim guidance for ongoing response actions addressing MEC at CTT Ranges, such as the TOAR-FUDS.
Transferring, and Transferred (CTT) Ranges"		



## 3. IDENTIFICATION AND SCREENING OF TECHNOLOGIES

This section identifies and describes general remedial actions and potential UXO remedial technologies for the TOAR-FUDS. The general remedial actions identified and described in this section will be analyzed in the Development and Screening of Alternatives (Section 4) and Detailed Analysis (Section 5) sections of this report. Each technology identified in this section is screened for effectiveness, implementability, and cost to evaluate their viability at the TOAR-FUDS.

#### 3.1 GENERAL REMEDIAL ACTIONS

General remedial actions are those actions that will achieve the remedial action objectives. The following general remedial actions will be considered at the TOAR-FUDS:

- No Action The No Action alternative is evaluated to satisfy the NCP requirement of 40 CFR 300.430(e)(6), which requires consideration of this alternative as a baseline against which other alternatives may be compared.
- Land Use Controls (LUCs) Land use controls are considered a "limited" action alternative by the EPA, and include components of access control and/or public education (EPA, 1988).
- UXO removal UXO can be detected and removed from the ground surface and/or below the ground surface. Alternatives for UXO removal will include technologies for UXO detection, positioning, UXO removal, and UXO disposal.

#### 3.2 IDENTIFICATION AND SCREENING OF UXO REMEDIAL TECHNOLOGIES

#### 3.2.1 Screening Criteria

UXO remedial technologies are first evaluated against three general categories of effectiveness, implementability, and cost to ensure that they meet the minimum standards of the criteria within each category in the FS process. The three general categories are first used to screen the technologies described in subsection 3.2.2 and later used to screen the alternatives developed in subsection 4.1. The three general categories are described below.



#### 3.2.1.1 Effectiveness

Technologies or alternatives that have been identified should be evaluated further on their effectiveness relative to other processes within the same technology/alternative type. This evaluation should focus on: (1) the potential effectiveness of technology/alternative options in handling the estimated areas or volumes of media and meeting the remediation goals identified in the RAOs; (2) the potential impacts to human health and the environment during the construction and implementation phase; and (3) how proven and reliable the technology/alternative is with respect to the contaminants and conditions at the site (EPA, 1988).

#### 3.2.1.2 Implementability

Implementability, as a measure of both the technical and administrative feasibility of constructing, operating, and maintaining a remedial action alternative, is used during screening to evaluate the combinations of technology/alternative options with respect to conditions at a specific site. Technical feasibility refers to the ability to construct, reliably operate, and meet technology-specific regulations for technology/alternative options until a remedial action is complete; it also includes operation, maintenance, replacement, and monitoring of technical components of a technology/alternative, if required, into the future after the remedial action is complete. Administrative feasibility refers to the ability to obtain approvals from other offices and agencies, the availability of treatment, storage, and disposal services and capacity, and the requirements for, and availability of, specific equipment and technical specialists (EPA, 1988).

The determination that a technology/alternative is not technically feasible will usually preclude it from further consideration unless steps can be taken to change the conditions responsible for the determination. Typically, this type of "fatal flaw" will be identified during technology screening, and an alternative consisting of infeasible technology will not be assembled. Negative factors affecting administrative feasibility will normally involve coordination steps to lessen the negative aspects of the technology/alternative but will not necessarily eliminate a technology/alternative from consideration (EPA, 1988).

#### 3.2.1.3 Cost

Typically, technologies/alternatives will have been defined well enough before screening that some estimates of cost are available for comparisons among technologies/alternatives. However, because uncertainties associated with the definition of technologies/alternatives often remain, it may not be practicable to define the costs of technologies/alternatives with the accuracy desired for the detailed analysis (i.e., +50 percent to -30 percent) (EPA, 1988).

According to EPA guidance, a high level of accuracy in cost estimates during screening is not required. The focus should be to make comparative estimates for technologies/alternatives with relative accuracy so that cost decisions among technologies/alternatives will be sustained as the accuracy of cost estimates improves beyond the screening process.

In the detailed analysis in Section 5, when the costs of remedial action alternatives are evaluated, both capital and O&M costs will be considered, where appropriate. The evaluation will include those O&M costs that will be incurred for as long as necessary, even after the initial remedial action is complete. In addition, potential future remedial action costs will be considered during alternatives evaluation to the extent they can be defined. Present worth analyses will be used during alternatives evaluation to evaluate expenditures that occur over different time periods. By discounting all costs to a common base year, the costs for different technologies/alternatives can be compared on the basis of a single figure for each alternative. Included in each cost calculation is an estimate as to the amount of time that will be necessary to complete the proposed alternative.

#### 3.2.2 Evaluation of Technologies

Various technologies and approaches exist for the remediation of UXO. UXO removal activities include three steps: detection, removal, and disposal. A description of the technologies used in each step is presented in the following subsections. At the end of each subsection, the technologies are screened against the three screening criteria to determine their viability at the TOAR-FUDS.



#### 3.2.2.1 UXO Detection

UXO detection includes those methods and instruments used to locate surface and subsurface UXO. The best detection method is selected based on the UXO properties, such as the depth and size of the suspected UXO items, and the physical characteristics of the site, such as soil type, topography, vegetation, and geology.

There are two basic forms of UXO detection. The first, visual searching, has been successfully used on a number of sites where UXO is located on the ground surface. When performing a visual search of a site, the area to be searched is typically divided into five-foot lanes that are systematically inspected for UXO. A metal detector is sometimes used to supplement the visual search in areas where ground vegetation may conceal surface UXO. Typically, any UXO found during these searches is flagged or marked on a grid sheet for immediate removal.

The second form of UXO detection, geophysics, includes a family of detection instruments designed to locate subsurface UXO, and equipment and methods used for positioning. The family of instruments designed to locate subsurface UXO includes magnetic instruments, electromagnetic instruments, and ground penetrating radar (GPR). Each piece of equipment has its own inherent advantages and disadvantages based on its operating characteristics, making the selection of the type of geophysical instrument paramount to the survey success.

Positioning technologies include various methods and instruments that establish geo-referenced data for anomalies located using UXO detection technologies. Each method and/or instrument has its own inherent advantages and disadvantages based on its operating characteristics, making the selection of the type of positioning method paramount to the survey success. Positioning technologies are impacted on site primarily by terrain, including canopy, the density of trees, and topography.

UXO detection technologies and positioning technologies/methods are described in Tables 3-1 and 3-2, respectively. Tables 3-1 and 3-2, which are based on technical RI/FS guidance for MMRP sites distributed by CEHNC, include technologies that were tested and used at the TOAR-FUDS during the geophysical prove-out (GPO) and the RI. The technologies described in Tables 3-1 and 3-2 are screened against the three criteria of effectiveness, implementability,



Technology	Effectiveness	Implementability	Cost	Representative Systems	Notes	Viability at TOAR-FUDS
Visual Searching	<b>Low - Medium:</b> Effective for surface removals in open areas with little ground cover. Not appropriate for subsurface removals.	Medium - High: Easily implemented by trained UXO personnel.	<b>Low</b> Lower than other methods that require equipment.	NA		Medium Many UXO items found on or near surface at TOAR-FUDS during RI, but significant amount of ground cover and difficult terrain.
Magnetometers – Analog (Flux-Gate)	Medium - High: Have been used as the primary detector in some highly ranked systems. High industry familiarization. Detects ferrous objects only. Schoenstedt GA-52Cx and Schoenstedt GA-72Cd were tested and proven effective during the GPO at the TOAR-FUDS. Both systems were used effectively for Mag and Dig (M&D) during the RI at the TOAR-FUDS.	<b>High:</b> Light and compact. Can be used in any traversable terrain. Widely available from a variety of sources.	Low Lower than other methods on most terrains.	Schoenstedt GA-52Cx Schoenstedt GA-72Cd Foerster FEREX 4.032 Ebinger MAGNEX 120 LW	<u>Analog</u> output not usually co-registered with navigational data	High Technology proven effective at TOAR-FUDS during GPO and RI.
Magnetometers – Digital data logging (Atomic-Vapor)	<ul><li>High: Used in several highly ranked systems. High industry familiarization. Detects ferrous objects only.</li><li>Geometrics G-858 was tested and proven effective during GPO at the TOAR-FUDS. The system was used effectively for digital geophysical mapping (DGM) during the RI at the TOAR-FUDS.</li></ul>	Medium - High: Relatively light and compact and can be easily used in open areas. Can be used in most traversable terrain. Widely available from a variety of sources. Processing and interpretation requires trained specialists. Discrimination possibilities are limited to magnetic susceptibility/magnetic moment estimates and depth estimates. Detection capabilities are influenced by iron-bearing soils.	Low – Medium Dependent on terrain. Much lower when arrays of multiple detectors are used.	Geometrics G-858 Geometrics G-822 Scientrex Smart Mag G-tek TM4	Digital signal should be co-registered with navigational data for best results.	<b>High</b> Technology proven effective at TOAR-FUDS during GPO and RI.
Time-Domain Electromagnetic Induction Metal Detectors	<ul><li>High: Used in several highly ranked systems. High industry familiarization. Detects both ferrous and non-ferrous metallic objects.</li><li>Geonics EM61-MK2 was tested and proven effective during GPO at the TOAR-FUDS.</li></ul>	Low: Typically utilizes transceiver coil one meter wide, but small versions are also available. Can be used in most traversable terrain. Most commonly used instrument is widely available. Processing and interpretation are relatively straight forward. Discrimination possibilities exist for multi-channel systems. Geonics EM61-MK2 was not used during RI at the TOAR- FUDS because terrain (trees, heavy brush, boulders/rock) was unsuitable for equipment	Low – Medium Dependent on terrain. Much lower when arrays of multiple detectors are used.	Geonics EM61 Geonics EM61-hh Geonics EM61-MK2 G-tek TM5-EMU Vallon VMH3	Digital signal should be co-registered with navigational data for best results. Detection depths are highly dependent on coil size and power throughput.	Medium Technology proven effective during GPO, but difficult to implement due to terrain at TOAR-FUDS.
Frequency-Domain Electromagnetic Induction Metal Detectors	Medium - High: Not been the primary detector in any highly-ranked systems. However, experience demonstrates capability of detecting small items. Not good for detecting deeply buried, single items. High industry familiarization. Detects both ferrous and non-ferrous metallic objects. Of note, the Geophex GEM system has been ranked highly during DoD testing	High: Hand-held detectors are light and compact. Can be used in any traversable terrain. Widely available from a variety of sources. Discrimination possibilities exist among some multi-channel systems and some handheld systems.	High Instruments are slow and can detect very small items.	Scheibbel ANPSS-12 White's All Metals Detector Fisher 1266X Garrett Geophex GEM3	Analog output not usually co-registered with navigational data. Digital output should be co-registered with navigational data	Medium Technology not proven at TOAR-FUDS. Detects all metals, instead of only ferrous items. Relatively high cost.
Sub Audio Magnetics	Medium - High: Detects both ferrous and non-ferrous metallic objects. Capable tool for detection of deep UXO. Low industry familiarization, System has seen limited application.	<b>Low:</b> High data processing requirements. Available from few sources. High power requirements. Longer than average setup times.	High Partially due to limited availability.	G-tek SAM	Not commercially available. No established track record.	<b>Low</b> Difficult to implement, high cost, not commercially available.
Magnetometer- Electromagnetic Detection Dual Sensor Systems	Medium - High: Detects both ferrous and non-ferrous metallic objects. Medium industry familiarization. Higher potential for discrimination.	<b>Low:</b> High data processing requirements. Available from few sources. Towed array is not implementable at the TOAR-FUDS.	Medium – High Costs are lower when using a towed array platform. Limited availability.	AETC EM61-hh & G-822 MTADS GEOCENTERS STOLS	Not commercially available still under development	Low Difficult to implement, high cost, not commercially available. Towed array is not implementable at the TOAR- FUDS.



Technology	Effectiveness	Implementability	Cost	Representative Systems	Notes	Viability at TOAR-FUDS
Marine Side-Scan Sonar	<b>Low:</b> Visualizes shapes of both metallic and non-metallic objects. Only detects items on surface of water body floor. Low industry familiarization.	Medium: Requires trained operator, experienced field crew, calm water may be needed. Vegetation can hinder acoustic signal propagation, and large floating vegetation mats and dense root growth are common throughout wetlands at the TOAR- FUDS.	Medium For marine investigations.	Klein 5500, EdgeTech DF-1000, Triton Elics Sonar Suite, GeoAcoustics, Fishers SSS- 100K/600K, Marin Sonic Technologies	Few have applied these technologies to the UXO problem.	<b>Low</b> Wetlands at the TOAR-FUDS contain sufficient vegetation to hinder signal.
Airborne Multi- or Hyper- spectral Imagery	Low: Detects both metallic and non-metallic objects. Only detects largest UXO. Requires line of sight. Low industry familiarization. Effectiveness increases when used for wide area assessment in conjunction with other airborne technologies.	Low: Requires aircraft and an experienced pilot. Substantial data processing and management requirements. Available from few sources. Not implementable at the TOAR-FUDS as it requires ability to fly at extreme low altitudes, which vegetation at the site prevents.	High Aircraft and maintenance costs must be included. Processing costs are higher than other methods.	There are few multi/hyper spectral imagery providers.	Few have applied these technologies to the UXO problem.	Low
Airborne Synthetic Aperture Radar	Low: Detects both metallic and non-metallic objects. Only detects largest UXO. Requires line of sight. Medium industry familiarization. Effectiveness increases when used for wide area assessment in conjunction with other airborne technologies.	<b>Low:</b> Requires aircraft and an experienced pilot. Substantial data processing and management requirements. Available from few sources. Not implementable at the TOAR-FUDS as it requires ability to fly at extreme low altitudes, which vegetation at the site prevents.	High Aircraft and maintenance costs must be included. Processing costs are higher than other methods.		Few have applied these technologies to the UXO problem.	Low
Airborne Laser and Infrared Sensors	<b>Low:</b> Detects both metallic and non-metallic objects. Low industry familiarization. Effectiveness increases when used for wide area assessment in conjunction with other airborne technologies.	Low: Requires aircraft and an experienced pilot. Substantial data processing and management requirements. Available from few sources. Environmental concerns. Not implementable at the TOAR-FUDS as it requires ability to fly at extreme low altitudes, which vegetation at the site prevents.	High Aircraft and maintenance costs must be included. Processing costs are higher than other methods.		Few have applied these technologies to the UXO problem.	Low

# Table 3-1 UXO Detection Technologies (continued)



Technology	Effectiveness	Implementability	Cost	<b>Representative Systems</b>	Notes	Viability at TOAR-FUDS
Differential Global Positioning System (DGPS)	<ul> <li>Low: Very effective in open areas for both digital mapping and reacquiring anomalies. Very accurate when differentially corrected. Not effective in wooded areas or around large buildings. Commonly achieved accuracy is 20-50 cm, but degrades when minimum satellites are available.</li> <li>RTK GPS tested and proven effective only in open areas (not in wooded error) during the CPO at the TOAP FUDS.</li> </ul>	Low: Easy to operate and setup. Requires trained operators. Available from a number of venders. Better systems are typically ruggedized and very durable. However, significant work time can be lost when insufficient satellites are available due to topography and tree canopy. Not implementable at the TOAR-FUDS due to topography	Medium: Requires rover and base station unit Survey Control points required for high accuracy results.	Leica GPS 1200 Trimble Model 5800 Thales Ashtech Series 6500 NovaTel RTK GPS	Recommended in open areas.	Low to Medium Technology not effective in wooded areas.
Robotic Total Station (RTS) (RTS is Laser ranging system)	<ul> <li>Medium to High:</li> <li>Very effective in open areas for both digital mapping and reacquiring anomalies. Effective around buildings and sparse trees. Is being used in heavily wooded areas with moderate success.</li> <li>Commonly achieved accuracy is 5- 30cm (in wooded areas) to 2-10cm (in open areas), depending on operators' skill levels and accuracy of existing control points.</li> </ul>	Medium: Easy to operate. Requires trained operators.	Low: Operates as a stand- alone unit. Typically requires survey control points but can be used in a relative coordinate system	Leica TRS 1100 Trimble Model 5600	Recommended around houses, in open areas and in moderately wooded areas. Typically used with time-domain electromagnetic induction metal detectors (like Geonics EM61-MK2).	Medium to High Technology not tested at TOAR- FUDS. Could work in moderately wooded areas, but usually used with detection systems like the Geonics EM61- MK2, which was not implementable due to terrain.
ArcSecond Constellation system (laser "fan"-type system)	Medium: Very effective in wooded and open areas. Limited in open areas due to range of transmitters. Extremely accurate positioning system. Commonly achieved accuracy is 0.5-1 cm	<b>Low</b> : Time consuming setup. Equipment not ruggedized. Lots of parts and connections. The ArcSecond Constellation is an emerging system and as such lacks a user-interface that is suitable for general implementation.	Medium: Requires some level of effort to setup and calibrate.	ArcSecond "In-door GPS" (Constellation)	Recommended in heavily wooded areas.	Medium Technology is recommended in heavily wooded areas, but is an emerging system with low implementability at this time.
Fiducial Method	<ul> <li>Medium - High: Medium to high effectiveness when performed by experienced personnel. Low effectiveness when used by inexperienced personnel. Commonly achieved accuracy is 15-30cm in line and 20 –80 cm on laterals.</li> <li>Fiducial method tested and proven effective during the GPO at the TOAR-FUDS.</li> </ul>	<ul> <li>Medium: Easy to use, most applications require constant pace, most applications require detailed field notes. Can be used anywhere, with varying degrees of complexity in the operational setup.</li> <li>Fiducial method was difficult to implement during the RI at the TOAR-FUDS. Technicians found it difficult to maintain "lanes" due to topography and heavily wooded areas. Acoustic method proved easier to implement.</li> </ul>	Low - Medium: Minimal direct costs associated with this method, however poor results may negatively impact costs associated with target resolution. Fiducial method requires more "back- end" data processing than some other methods.	NA	Requires very capable operators. Useful method if digital positioning systems are unavailable.	Medium to High Technology was tested and proven effective with atomic- vapor magnetometers during the GPO at the TOAR-FUDS, but was more difficult to implement than acoustic method and therefore not used during the RI.
Odometer Method	Medium: Medium to high effectiveness when performed by experienced personnel. Low effectiveness when used by inexperienced personnel. Commonly achieved accuracy is 15-30cm in line and 20 –80 cm on laterals	Medium: Setup and operation affected by terrain/environment. Requires detailed field notes and setup times can be lengthy. Similar to Fiducial Methods. Can be used anywhere, with varying degrees of complexity in the operational setup.	Low: Minimal direct costs associated with this method, however poor results may negatively impact costs associated with target resolution.	NA	Requires very capable operators. Useful method if digital positioning systems are unavailable.	Medium Technology not tested at TOAR- FUDS. Terrain could limit effectiveness and implementability.
Acoustic Method	Medium - High:Not very efficient in open areas due to substantial calibration and setup time. Effective in wooded areas although less accurate then other methods. Commonly achieved accuracy is 20-50 cm. Transponders have very limited range, on the order of 75 to 150 feet.USRADS was tested and proven effective during the GPO and the RI at the TOAR-FUDS.	Medium: Difficult to set up and setup requirements are complex. (However, more easily set up and used by trained personnel.) Not reliable. Very little available support. Negatively affected by environment.	Medium: Lengthy setup time can be reduced by using trained personnel. Requires more than one operator.	USRADS	Requires trained operators. Has been used extensively in wooded areas with success.	Medium to High Technology proven effective with atomic-vapor magnetometers at the TOAR- FUDS during the GPO and RI.

### Table 3-2 Positioning Technologies



Technology	Effectiveness	Implementability	Cost	<b>Representative Systems</b>	Notes	Viability at TOAR-FUDS
Radio Frequency	Medium:	Low:	Low	High Accuracy:	Still under	Low
	Emerging RF systems have a medium to high effectiveness in open	Emerging high-accuracy systems have unknown setup,		Unknown	development.	
	and wooded conditions. Mature RF systems are very effective for	operability and range parameters. Mature low-accuracy				
	low-accuracy needs (1m to 3m accuracy).	systems require trained operators, setup and calibration is		Low Accuracy:		
		lengthy, and they require existing control points to achieve		Motorola		
		highest accuracies. Ranges can be as high as 15 miles.		Del Norte		
				Picodas		
Inertial Navigation	Low:	Low:	High:	Ranger	Still under	Low
	Very time consuming with below average accuracy. Accuracy of 4-	Difficult to operate, limited support.	Expensive to purchase		development.	
	6cm (open area) is commonly achieved shortly after refreshing		or rent. Considerable			
	baseline data, but degrades quickly with time. Required frequency		time associated with			
	of refreshing baseline significantly reduces production rates.		refreshing baseline			

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# Table 3-2 Positioning Technologies (continued)



and cost for the TOAR-FUDS. Only one detection technology listed in Table 3-1, the marine side-scan sonar, is designed for implementation in a marine environment. However, as noted in Table 3-1, the marine side-scan sonar only detects items on the surface of the water body floor, requires calm water, and vegetation can hinder acoustic signal propagation. As described in the RI report, approximately 25% of the TOAR-FUDS consist of lakes, streams, ponds, and wetland areas that are continually submerged, and adjacent areas that are intermittently submerged, depending on precipitation amounts and intensities. The lakes, ponds, and wetland areas include large vegetation mats and dense root growth. Therefore, technologies currently available for detection of UXO in marine environments would not be effective in the wet areas that exist at the TOAR-FUDS.

#### 3.2.2.2 UXO Removal

Once a site has been surveyed by either visual or geophysical means, the removal of UXO can begin. UXO removal operations can take the form of a surface-only clearance, an intrusive (subsurface) clearance, or a combination of the two methods. The decision on the appropriate level of clearance operation is based on the nature and extent of the UXO hazards as well as the current land use and intended future land use of the site.

During a surface clearance operation, exposed UXO or suspected UXO items are identified during the detection phase. The UXO items are then inspected, identified, collected (if possible), and transported to a designated area for cataloging and eventual disposal. If it is determined during the UXO inspection that the risk of moving an item is unacceptable, then it may be necessary to destroy the UXO item in place.

Potential UXO items identified during a subsurface clearance operation by the geophysical survey or other detection methods require excavation for removal or detonation. Because the actual nature of the buried UXO item cannot be determined without it being uncovered, nonessential personnel evacuations are necessary within a predetermined minimum separation distance (MSD). The MSD is based on the munition with the greatest fragmentation distance (MGFD) that may be present within the sector. All non-essential personnel and the general public must be evacuated from and maintain their distance beyond the MSD during the intrusive operations. The MSD may be reduced if sufficient engineering controls are implemented. PADEP Contract ME3519183 3-9 7/22/2005 Project No. ISRC-2-078



Excavation of the potential UXO item takes place with either hand tools or mechanical equipment depending on the suspected depth of the object. Once the UXO item has been exposed, it is then inspected, identified, collected (if possible), and transported to a designated area for cataloging and disposal. If it is determined during the inspection that the item is UXO and the risk of moving the item is unacceptable, then it may be necessary to destroy the UXO item in place. In such cases the MSD is imposed on all personnel for intentional detonations. The MSD may be increased or decreased based on the actual identified UXO item. The MSD may also be reduced if appropriate engineering controls are applied. However, evacuations may be required if excavations are conducted close to inhabited areas and engineering controls cannot reduce the MSD to preclude the need to evacuate. Every possible option will be explored to minimize the potential evacuations with the exception of compromising public safety.

UXO removal technologies are described in Table 3-3 and screened against the three criteria of effectiveness, implementability, and cost for the TOAR-FUDS. The UXO removal technologies listed in Table 3-3, which is based on technical RI/FS guidance for MMRP sites distributed by CEHNC, have not been proven effective or implementable in wet environments such as those that exist in the wet areas at the TOAR-FUDS.

#### 3.2.2.3 UXO Disposal

Disposal of recovered UXO can take one of three different forms: off-site demolition and disposal; remote, on-site demolition and disposal; and in-place demolition and disposal. The decision regarding which of these techniques to use is based on the risk involved in employing the disposal option, as determined by the specific area's characteristics and the nature of the UXO items recovered.

If an UXO item is recovered in close proximity to occupied buildings, it may not be possible to safely destroy the UXO item in place. In this instance, the UXO item can be moved to a remote part of the project site where demolition and disposal can safely take place. Situations where the UXO item cannot be moved due to fuzing or deteriorated condition are addressed on a case-by-case basis. For moveable UXO items, a countercharge can be used to destroy the UXO item. Engineering controls, such as sandbag mounds and sandbag walls over and around the UXO item, are often used to minimize the blast effects when an UXO item is destroyed in this manner. PADEP Contract ME3519183 3-10 7/22/2005 Project No. ISRC-2-078



Technology	Effectiveness	Implementability	Cost	Representative Systems	Notes	Viability at TOAR-FUDS
Hand Excavation	<b>Medium - High</b> : This is the industry standard for UXO removal. It can be very thorough and provides an excellent means of data collection.	High: Hand excavation can be accomplished in almost any terrain and climate. Limited only by the number of people available.	Average: As the standard by which all others are measured.	Probe, Trowel, Shovel, Pick Ax	Locally available and easily replaced tools	High
Mechanical excavation of individual anomalies	Medium - High: Used in conjunction with hand excavation when soil is too hard causing time delay during hand excavation. Method works well for the excavation of deep single anomalies or heavily contaminated areas.	Low - High: Equipment can be rented almost anywhere, are easy to operate, and allow excavation of anomalies in hard soil and to clear large areas with substantial metal contamination. Access to site may be limited in certain areas by terrain (trees, boulders/rocks). Mechanical excavation is not appropriate for items located on or near the surface because safety standards allow for Mechanical excavation only to within 12 inches of a suspected UXO item.	Low: In hard soil this method has a lower cost than that of having the single anomalies hand excavated.	Tracked Mini-Excavator, wheeled backhoe, etc. Multiple manufacturers	Easy to rent and operate	High For subsurface anomalies deeper than 12 inches. Low For surface anomalies or subsurface anomalies less within 12 inches of ground surface.
Mass Excavation and Sifting	<b>High</b> : Process work very well in heavily contaminated areas. Can separate several different sizes of material allowing for large quantities of soil to be returned with minimal screening for UXO.	Low: Earth moving equipment is readily available; however, armoring is not as widely available. Equipment is harder to maintain and may require trained heavy equipment operators. Not feasible for large explosively-configured munitions. Not feasible for heavily wooded areas with numerous ecosystems that must be protected.	<b>High</b> : Earth moving equipment is expensive to rent and insure and has the added expense of high maintenance cost as well.	Earth Moving Equipment: Many brands of heavy earth moving equipment that include excavators, off road dump trucks, and front-end loaders. Sifting Equipment: Trommel, Shaker, Rotary Screen from varying manufacturers.	Can be rented, armor installed, and delivered almost anywhere. Significant maintenance costs.	Low Technology is effective, but ecosystems at TOAR-FUDS must be protected and technology is costly.
Magnetically Assisted Removal	<b>Low</b> : Primarily used in conjunction with mass excavation and sifting operations. Can help remove metal from separated soils, but does not work well enough to eliminate the need to inspect the smaller size soil spoils. Magnetic systems are also potentially useful to help with surface clearance of frag and surface debris.	<b>High</b> : Magnetic rollers are easily obtained from the sifting equipment distributors and are designed to work with their equipment.	<b>Low</b> : This method adds very little cost to the already expensive sifting operation.	Magnetic rollers or Magnetic pick ups are available from many manufacturers of the sifting equipment noted above.	Installed by sifting equipment owners.	<b>Low</b> Primarily used in conjunction with mass excavation and sifting operations, which are not feasible for the TOAR-FUDS.
Remotely Operated Removal Equipment	Low: Remotely operated equipment reduces productivity and capability of the equipment. Method is not widely used and is not yet proven to be an efficient means of UXO removal.	Low: Uses earth moving equipment, both mini-excavator type and heavier off road earth moving equipment. Machinery is rigged with hydraulic or electrical controls to be operated remotely.	High: Has a combined cost of the base equipment plus the remote operating equipment and an operator. Remote operation protects the operator, but can create high equipment damage costs.	Many tracked excavators, dozers, loaders and other equipment types have been outfitted with robotic remote controls.	EOD robots are almost exclusively used for military and law enforcement reconnaissance and render-safe operations. They were not evaluated for UXO applications.	Low

### Table 3-3 UXO Removal Technologies



Alternatively, a UXO item may be blown-in-place (BIP). This technique is typically employed when the risk of moving the UXO item to a remote location is unacceptable. When employing this technique, procedures similar to those described above are used that will detonate the UXO item. When this technique is employed, engineering controls are again often used to minimize the blast effects. All UXO disposal technologies generate a waste stream, which must be addressed when determining which technologies are most viable. The waste streams generated by UXO disposal technologies include munitions constituents and/or MD. If the waste generated includes munitions constituents, then the waste stream may need to undergo additional treatment may not be necessary.

UXO disposal technologies are described in Table 3-4 and screened against the three criteria of effectiveness, implementability, and cost for the TOAR-FUDS. Treatment technologies for the waste streams generated by UXO disposal technologies are described in Table 3-5 and screened against the three criteria of effectiveness, implementability, and cost for the TOAR-FUDS. Tables 3-4 and 3-5 are based on technical RI/FS guidance for MMRP sites distributed by CEHNC.

#### 3.2.3 Viable Technologies for the TOAR-FUDS

The technologies deemed highly viable in Tables 3-1 to 3-5 for the TOAR-FUDS are summarized in Table 3-6 and will be included in the development of remedial alternatives in Section 4.

As noted in subsections 3.2.2.1 and 3.2.2.2, approximately 25% of the TOAR-FUDS consist of lakes, streams, ponds, and wetland areas that are continually submerged, and adjacent areas that are intermittently submerged, depending on precipitation amounts and intensities. The lakes, ponds, and wetland areas include large vegetation mats and dense root growth. Therefore, technologies currently available for UXO detection and removal would not be effective or implementable in the wet environments that exist at the TOAR-FUDS. Wetlands at the TOAR-FUDS will be considered in the detailed evaluation of remedial alternatives in Section 5.



Technology	Effectiveness	Implementability	Cost	Representative Systems	Notes	Viability at TOAR-FUDS
Render Safe Procedures (RSP)	Low Hazardous components may remain intact after procedure. Some procedures may expose hazardous materials inadvertently or intentionally. Lower probability of success compared to other methods. Presents significant danger to performer. No MC or MD- related waste stream generated.	Low Significant personnel exposure in implementation. Specialized tools and equipment commonly are required.	Medium to High Manpower intensive, specialized tools and equipment.	Manual Disassembly Mechanical Disassembly Explosive Dearmer Cryofracture	RSP not allowed in execution of UXO Remediation by UXO Technicians.	Low
Blow in Place (BIP)	<b>Medium to High</b> Each UXO item is individually destroyed with subsequent results individually verified (QC/QA). BIP yields unconfined releases of MC and MD, which can be restricted using engineering controls.	Medium to High Field-proven techniques, transportable tools and equipment, suited to most UXO environments. Public exposure can limit viability of this option. Engineering controls can further improve implementation.	Medium to High Manpower intensive. Costs increase in areas of higher population densities or where public access must be monitored/controlled.	Electric demolition procedures non-electric demolition procedures	Disposition of resultant waste streams must be addressed in BIP operations planning.	High
Consolidate and Blow (C&B)	Medium to High Techniques recently developed and refined in Iraq are providing documented successes. Use of donor munitions also proving effective. Limited in use to munitions that are "acceptable to move". C&B yields unconfined releases of MC and MD, which can be restricted using engineering controls.	Medium Generally employs same techniques, tools and equipment as BIP. Requires larger area and greater controls. Most engineering controls not completely effective/applicable for these operations.	Medium Manpower intensive, may require materials handling equipment (MHE) for large scale operations.	Electric demolition procedures non-electric demolition procedures forklifts and cranes	Disposition of resultant waste streams must be addressed. Increased areas require additional access and safety considerations.	High
Contained Detonation Chambers (CDCs) – Stationary	Medium to High CDCs successfully contain hazardous components. Current literature reviewed shows containment up to 35 lbs (assume net explosive weight [NEW]). Commonly used for fuzes and smaller explosive components. Limited in use to munitions that are "acceptable to move". CDCs yield confined releases of MC and MD.	Low - Medium Stationary facilities typically must meet regulatory and construction standard for permanent/semi-permanent waste disposal facilities. Service life and maintenance are issues. Requires additional handling of UXO. Flashing furnaces have low feed rates due to safety concerns. Produces additional hazardous waste streams.	High Siting and construction required. Low feed rates = more hours on site. Significant requirements for maintenance of system.	Typically designed on case-by- case basis.	System cleaning and maintenance usually requires personal protective equipment (PPE) and worker training. Probable permitting issues with employment of technology.	Low to Medium
Contained Detonation Chambers (CDCs) - Mobile	Medium CDCs successfully contain hazardous components. Current literature reviewed shows containment up to 35 lbs (assume NEW). Commonly used for fuzes and smaller explosive component, not for larger artillery like 155-mm. Limited in use to munitions that are "acceptable to move". CDCs yield confined releases of MC and MD.	Low Designed to be deployed at the project site. Greatly reduced footprint compared to stationary facilities. Service life and maintenance are issues. Requires substantial additional handling and transport of UXO. Requires UXO be safe to move. Flashing furnaces have low feed rates due to safety concerns. Produces additional hazardous waste streams.	Medium - High Possible Construction required (e.g., berms and pads). Low feed rates = more hours on site. Significant requirements for maintenance of system.	Donovan Blast Chamber Kobe Blast Chamber	System cleaning and maintenance usually requires PPE and worker training. Probable permitting issues with employment of technology.	Low to Medium
Laser Initiation	<b>Medium</b> Still in development, though currently deployed in Iraq for testing. Tests show positive results for 81mm and below, with reported success on munitions up to 155mm. Produces low-order type effect; subsequent debris still requires disposition. Laser initiation yields unconfined releases of MC and MD, which can be restricted using engineering controls.	Low UXO targets must be exposed/on surface for attack by directed beam. GATOR Laser System (Diode Laser Neutralization via Fiber-Optic Delivered Energy) does not require line-of-sight within approximately 100m. GATOR system does require approach and placement of fiber-optic cable at appropriate position of UXO. Laser systems still addressing power, configuration, transportability and logistics issues.	Medium to Low Greatly reduced manpower; added equipment, transportability and logistics concerns; no explosives required by system	ZEUS-HLONS GATOR LASER	Offers added safety through significant standoff (up to 300m). (note: acceptable safety standoffs must be evaluated for specific UXO and scenarios). ZEUS prototype deployed/employed in Afghanistan (2003).	Low

### Table 3-4 UXO Disposal Technologies



Technology	Effectiveness	Implementability	Cost	Representative Systems	Notes	Viability at TOAR-FUDS
Chemical	Low to Medium	Low to Medium	Medium to High	Various solvents (acetone,		Low
Decontamination	Great variance in chemicals required to decontaminate various MEC	Requires containment of multiple hazardous materials (e.g.,	Specialized manpower,	acids); water		
	(e.g., propellants, pyrotechnics, explosives). Difficult to test for	MEC and solvents). May require emissions controls.	containment			
	effectiveness of many methods. May generate additional waste	Worker training and PPE typically required.	requirements, additional			
	streams (some hazardous).		waste stream processing			
Shredders and Crushers	Medium	Low to Medium	Medium to High	Shred Tech ST-100H Roll-Off	Disposition of resultant	Low to Medium
	Renders small arms, fuzes and other components inoperable.	Typically stationary facilities. Service life and very high	Specialized equipment	(vehicle mounted)	waste streams must be	
	Residue will typically still require additional treatment to achieve	maintenance are expected. Requires additional handling of	and operators. High		addressed.	
	higher decontamination levels.	UXO.	maintenance.			
			Additional waste stream			
			processing.			
Flashing Furnaces	High	Medium	High	Rotary kiln incinerator	System cleaning and	Low to Medium
	Furnaces are designed to contain hazardous components. Methods	Typically stationary facilities. Service life and maintenance	Possible construction	Explosive waste incinerator	maintenance usually	
	are proven means of attaining high degrees (5X) of decontamination.	are issues. Requires additional handling of UXO. Flashing	required. Low feed rates	(EWI)	requires PPE and	
	Commonly used to destroy and decontaminate fuzes and smaller	furnaces have low feed rates due to safety concerns.	more hours on site.	Transportable flashing furnace	worker training. May	
	explosive components.	Produces additional hazardous waste streams	Maintenance of system.		require permit to deploy	
					technology.	
Recycling	High	High	Low to Medium			High
	Very effective for MD and non-MEC-related scrap. Not appropriate	Easily implemented if there is a local metal recycler.				
	for munitions constituents that still pose an explosive hazard.	Implemented at TOAR-FUDS during RI.				

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## Table 3-5 Waste Stream Treatment Technologies



UXO D	etection		UXO Disposal			
Geophysical Detection	Positioning	UXO Removal	Disposal	Waste Stream Treatment		
<ul> <li>Digital (DGM)</li> <li>Analog (M&amp;D)</li> </ul>	<ul> <li>Robotic Total Station (with DGM)</li> <li>Fiducial Method (with DGM)</li> <li>Acoustic Method (with DGM)</li> <li>Conventional Survey (with M&amp;D)</li> </ul>	<ul> <li>Hand excavation</li> <li>Mechanical excavation to within 12 inches of anomalies, followed by hand excavation (only for anomalies deeper than 12 inches)</li> </ul>	<ul> <li>A combination of the following methods, based on UXO item evaluation in the field by qualified UXO technicians:</li> <li>Blow in Place</li> <li>Consolidate and Blow</li> </ul>	<ul> <li>MD and non-MEC-related material recovered from UXO disposal will be sent to a local metals recycler.</li> <li>Munitions constituents recovered from UXO disposal will be addressed as appropriate, and treated if necessary, using one of the following methods:         <ul> <li>Chemical decontamination</li> <li>Shredding or crushing</li> <li>Flash furnace</li> </ul> </li> </ul>		

## Table 3-6 Viable Technologies for the TOAR-FUDS



## 4. DEVELOPMENT AND SCREENING OF ALTERNATIVES

This section combines the technologies and general remedial actions deemed highly viable for use at the TOAR-FUDS in Section 3 to form remedial alternatives. The remedial alternatives developed in this section, screened, and deemed highly viable for use at the TOAR-FUDS will be evaluated against the NCP criteria in the detailed analysis in Section 5.

#### 4.1 DEVELOPMENT OF ALTERNATIVES

Remedial alternatives for the TOAR-FUDS are described in the following subsections. All alternatives are summarized in Table 4-1, located at the end of subection 4.1.

It should be noted that CERCLA requires the review of remedial actions no less than every five years to assure that human health and the environment are being protected. Recurring reviews for UXO remedial actions determine if a remedial action continues to minimize explosives safety risks and continues to be protective of human health, safety, and the environment, and provide an opportunity to assess the applicability of new technology for addressing previous technical impracticability determinations. Recurring reviews will be completed by USACE and include the following general steps:

- Prepare Recurring Review Plan.
- Establish project delivery team and begin community involvement activities.
- Review existing documentation.
- Identify/review new information and current site conditions.
- Prepare preliminary Site Analysis and Work Plan.
- Conduct site visit.
- Prepare Recurring Review Report.

#### 4.1.1 Alternative 1 – No Action

Alternative 1 is for the government to take no action in regards to locating, removing, and disposing of any potential UXO present within an AOC at the TOAR-FUDS. In addition, no



public awareness or education training would be initiated with regards to the risk of UXO. The No Action alternative assumes continued land use of the sector in its present state. If the potential exposure and hazards associated with the AOC are compatible with current and future development in the area, as well as the UXO response action objectives, then No Action may be warranted. It is important to note that the government will respond to any future UXO discovery at the TOAR-FUDS. The No Action alternative is a potential candidate for each of the AOCs.

#### 4.1.2 Alternative 2 – Land Use Controls (LUCs)

Aside from conventional UXO remedial actions, risks related to potential UXO hazards may be managed through LUC alternatives consisting of various access control and/or public awareness components. The implementation of LUCs would provide a means for the landowners and their representatives to coordinate in an effort to reduce UXO exposure risk through behavior modification. The LUCs alternative can be used in combination with other UXO remedial actions or in cases where it may not be possible or practical to physically clear UXO from the AOC. Successful implementation of LUCs is contingent on the cooperation and active participation of the existing powers and authorities of the property owners, as well as other government agencies to protect the public from UXO risks. The remedial design will specify steps and controls to be put in place that will ensure the LUCs are maintained, thus ensuring long-term effectiveness and permanence.

In general, all organizations interviewed during the RI, including DCNR and PGC, expressed an interest/willingness to participate in LUCs. LUCs recommended for the TOAR-FUDS are presented in Section 8 of the RI report, and include the following:

- Signs.
- Notification during permitting.
- Brochures/fact sheets.
- Newspaper articles and interviews.
- Information packages to public officials and emergency management agencies.
- Visual and audio media.



- Classroom education.
- Internet website.
- Technical Review Committee (TRC).
- Reverse 911 system.

Construction support would also classify as a LUC, and would be provided by USACE to ensure the safety of workers and the public in the event that UXO items are discovered during any future construction activities at the TOAR-FUDS in areas that have not been cleared of UXO.

All LUCs considered for the TOAR-FUDS are described and evaluated in the Institutional Analysis Report presented in Appendix N of the RI report.

#### 4.1.3 UXO Removal Alternatives

The general remedial action of UXO removal has been broken down into three remedial alternatives for evaluation:

- Surface removal of UXO Removal of UXO detected on the ground surface and breaching the ground surface.
- **Removal of UXO to one foot** Removal of UXO detected on the ground surface and removal of UXO with any part within one foot of the ground surface.
- **Removal of UXO to detection depth** Removal of all UXO detected. Depth of detection varies based on depth of UXO at the site and detection technology used.

All UXO removal alternatives will include a combination of disposal methods, recycling and/or waste stream treatment, as well as LUCs.

#### 4.1.3.1 Alternative 3 – Surface Removal of UXO with LUCs

Surface removal of UXO includes removal of UXO detected on the ground surface and breaching the ground surface using visual observation and analog instrument assistance. The following general tasks would be included as part of Alternative 3:

- Mobilization.
- Survey/positioning.



- Brush clearing and grubbing.
- UXO detection.
- UXO removal.
- UXO disposal.
- Scrap disposal.
- Demobilization.

Waste streams generated from UXO disposal will be addressed as appropriate, using either recycling or treatment. LUCs will be implemented as described in Alternative 2 in subsection 4.1.2.

#### 4.1.3.2 Alternative 4 – Removal of UXO to One Foot with LUCs

Removal of UXO to one foot includes removal of UXO detected on the ground surface and removal of UXO with any part within one foot of the ground surface. A detection depth of one foot was chosen as a general remedial action because 95% of the UXO items recovered at the TOAR-FUDS during the RI were located within one foot of the ground surface.

#### 4.1.3.2.1 Removal of UXO to One Foot Using Digital Detection Methods

The following general tasks would be included as part of Alternative 4 using digital detection methods:

- Mobilization.
- Survey/positioning.
- Brush clearing and grubbing.
- Geophysical mapping.
- Geophysical data analysis.
- Anomaly reacquisition.
- UXO removal.
- UXO disposal.



- Scrap disposal.
- Demobilization.

Waste streams generated from UXO disposal will be addressed as appropriate, using either recycling or treatment. LUCs will be implemented as described in Alternative 2 in subsection 4.1.2.

#### 4.1.3.2.2 Removal of UXO to One Foot Using Analog Detection Methods

The detection and positioning techniques and disposal methods described above for Alternative 3 are also used for Alternative 4. However, in Alternative 4, in addition to surface anomalies, subsurface anomalies detected with any part at a minimum depth of one foot will be investigated and excavated by hand. LUCs will be implemented as described in Alternative 2 in subsection 4.1.2.

#### 4.1.3.3 Alternative 5 – Removal of UXO to Detection Depth with LUCs

Removal of UXO to detection depth includes removal of all UXO detected. Depth of detection varies based on depth of UXO at the site and detection technology used.

#### 4.1.3.3.1 Removal of UXO to Detection Depth Using Digital Detection Methods

The detection and positioning techniques and disposal methods described above for Alternative 4 using digital detection methods are also used for Alternative 5. However, in Alternative 5, anomalies that are detected deeper than one foot bgs may be excavated using mechanical equipment where possible. In accordance with USACE safety procedures, a backhoe can only be used to excavate within 12 inches of the detected anomaly, then hand excavation must be used to remove the item. LUCs will be implemented as described in Alternative 2 in subsection 4.1.2.

#### 4.1.3.3.2 Removal of UXO to Detection Depth Using Analog Detection Methods

The detection and positioning techniques and disposal methods described above for Alternatives 3 and 4 using analog detection methods are also used for Alternative 5. However, in Alternative 5, anomalies that are detected deeper than one foot bgs may be excavated using mechanical equipment where possible. In accordance with USACE safety procedures, a backhoe can only be PADEP Contract ME3519183 4-5 7/22/2005 Project No. ISRC-2-078



used to excavate within 12 inches of the detected anomaly, then hand excavation must be used to remove the item.

LUCs will be implemented as described in Alternative 2 in subsection 4.1.2.

#### 4.2 SCREENING OF ALTERNATIVES

The technologies combined to form the remedial alternatives summarized in Table 4-1 have already been screened against the three criteria of effectiveness, implementability, and cost, and deemed highly viable at the TOAR-FUDS in Section 3. Therefore, all five (5) remedial alternatives will be evaluated in the detailed analysis in Section 5.

In Section 5, remedial alternatives for AOCs with the same risk associated with UXO, as determined in the RI report and summarized in Table 1-1, are combined to minimize redundancy in the detailed analysis. Therefore, remedial alternatives for AOCs with high risk (TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5) will be analyzed together, and remedial alternatives for AOCs with low or low-moderate risk (TOAR-6, TOAR-7, TOAR-8 and TOAR-9) will be analyzed together.

However, the proposed removal activities described in Table 4-1 are not necessarily viable for AOCs with low or low-moderate risk. Therefore, the three proposed removal activities (Alternatives 3, 4, and 5) are screened against the three criteria of effectiveness, implementability, and cost in Table 4-2 to determine their viability for AOCs with low or low-moderate risk. As shown in Table 4-2, removal activities are not viable in AOCs with low or low-moderate risk, and therefore Alternatives 3, 4, and 5 will not be evaluated for AOCs with low risk in Section 5.



	General	General UXO Detection		Detection		UXO Disposal		
Altern. No.	Remedial Action	Processes	Access Control/ Public Education	Detection	Positioning	UXO Removal	Disposal	Waste Stream Treatment
1	No DOD Action	NA	NA	NA	NA	NA	NA	NA
2	Land Use Controls	Access Control, Public Education	Additional Signage, Permitting, Audio/Visual, Update Website, TRC, Reverse 911, Construction Support	NA	NA	NA	NA	NA
3	Surface Removal	Detection, Removal, Disposal	NA	Visual and Analog (M&D)	RTS, Fiducial Method, or Acoustic Method (with DGM) or Conventional Survey (with M&D)	Hand excavation	BIP and C&B	Recycling or Treatment
	Land Use Controls	Access Control, Public Education	(See Alternative 2 for description)	NA	NA	NA	NA	NA
4	Removal to one foot	Detection, Removal, Disposal	NA	Digital (DGM) or Analog (M&D)	RTS, Fiducial Method, or Acoustic Method (with DGM) or Conventional Survey (with M&D)	Hand excavation	BIP and C&B	Recycling or Treatment
	Land Use Controls	Access Control, Public Education	(See Alternative 2 for description)	NA	NA	NA	NA	NA
5	Removal to detection depth	Detection, Removal, Disposal	Detection, Removal, Disposal NA Digital (DGM) or R Analog (M&D) o (V C S		RTS, Fiducial Method, or Acoustic Method (with DGM) or Conventional Survey (with M&D)	Mechanical excavation to within 12 inches of anomalies, followed by hand excavation	BIP and C&B	Recycling or Treatment
	Land Use Controls	Access Control, Public Education	(See Alternative 2 for description)	NA	NA	NA	NA	NA

NA = Not applicable.



Remedial Alternative	Effectiveness	Implementability	Cost	Viability at TOAR-FUDS
3 Surface Removal with LUCs	Lowest: In AOCs with low risk, UXO has not been found to date. Alternative 3 would not be effective in reducing the presence of UXO further. In AOCs with low-moderate risk, UXO has been found in close proximity to impact areas, but in very low densities. Alternative 3 would be minimally effective in reducing UXO densities further.	Highest: Alternative 3 is technically and administratively feasible at the TOAR- FUDS. Surface and subsurface items have been detected, removed, and disposed of successfully during previous investigation at the TOAR- FUDS.	<b>High:</b> Alternative 3 would require a large amount of manpower and specialized equipment.	Low Based on the low effectiveness and high cost of Alternative 3, a surface removal is not viable for AOCs with low or low-moderate risk at the TOAR- FUDS.
4 Removal to one foot with LUCs	Lower: In AOCs with low risk, UXO has not been found to date. Alternative 4 would not be effective in reducing the presence of UXO further. In AOCs with low-moderate risk, UXO has been found in close proximity to impact areas, but in very low densities. Alternative 4 would be minimally effective in reducing UXO densities further.	Higher: Alternative 4 is technically and administratively feasible at the TOAR- FUDS. Surface and subsurface items have been detected, removed, and disposed of successfully during previous investigation at the TOAR- FUDS.	Higher: Alternative 4 would require a large amount of manpower and specialized equipment.	Lower Based on the low effectiveness and high cost of Alternative 4, a surface removal is not viable for AOCs with low or low-moderate risk at the TOAR- FUDS.
5 Removal to detection depth with LUCs	Low: In AOCs with low risk, UXO has not been found to date. Alternative 5 would not be effective in reducing the presence of UXO further. In AOCs with low-moderate risk, UXO has been found in close proximity to impact areas, but in very low densities. Alternative 5 would be minimally effective in reducing UXO densities further.	High: Alternative 5 is technically and administratively feasible at the TOAR- FUDS. Surface and subsurface items have been detected, removed, and disposed of successfully during previous investigation at the TOAR- FUDS.	<b>Highest:</b> Alternative 5 would require a large amount of manpower and specialized equipment.	<b>Lowest</b> Based on the low effectiveness and high cost of Alternative 5, a surface removal is not viable for AOCs with low or low-moderate risk at the TOAR- FUDS.



## 5. DETAILED ANALYSIS OF ALTERNATIVES

The detailed analysis of alternatives consists of the analysis and presentation of the relevant information needed to allow decision makers to select a site remedy, not the decision making process itself. During the detailed analysis, each alternative is assessed against the NCP evaluation criteria described in subsection 5.1 for the AOCs at the TOAR-FUDS. The results of the detailed analysis are arrayed to compare the alternatives and identify their strengths and weaknesses relative to one another. This approach to analyzing alternatives is designed to provide decision makers with sufficient information to adequately compare the alternatives, select an appropriate remedy for each AOC, and demonstrate satisfaction of the CERCLA remedy selection requirements in the Decision Document.

#### 5.1 EVALUATION CRITERIA

Evaluation criteria are described in the NCP, Section 300.430. The criteria were developed to address the CERCLA requirements and considerations, and to address the additional technical and policy considerations that have proven to be important for selecting among remedial alternatives. These evaluation criteria serve as the basis for conducting the detailed analyses during the FS and for subsequently selecting an appropriate remedial action. The evaluation criteria with the associated statutory considerations are described below.

The NCP calls the two factors described below "threshold factors" because each alternative must meet the two criteria.

- 1. **Overall protectiveness of human health and the environment** Determines whether an alternative achieves the remedial action objectives by eliminating, reducing, or controlling threats to public health and the environment through land use controls, engineering controls, or treatment. The evaluation is based on the three risk factors used in the OE RIA presented in Section 7 of the RI report: UXO factors, site characteristics factors, and human factors. An emphasis is placed on effectiveness in terms of worker safety issues during remedial actions, and post-remedial action for local residents and workers based on future land use.
- 2. Compliance with ARARs and TBCs Evaluates whether the alternative meets Federal and State environmental statutes, regulations, and other requirements that pertain to the site, or whether a waiver is justified. ARARs and TBCs are summarized in Section 2.



The five "balancing factors" described below are weighed against each other to determine which remedies are cost effective and are "permanent" to the maximum extent practicable.

- 3. Long-term effectiveness and permanence Considers the ability of an alternative to maintain protection of human health and the environment over time. For MEC sites, this will typically fall into categories associated with land use controls that include access controls (fences, signage, etc.) and land use controls (education programs, land use restrictions, deed notifications, etc). The long-term effectiveness and permanence of land use controls will need to take into account the administrative feasibility of maintaining the land use controls and the potential risk/hazard should they fail, as well as mechanisms like the CERCLA Five Year Review process to evaluate on a periodic basis the long-term effectiveness and permanence, as well as protectiveness.
- 4. Reduction of toxicity, mobility, or volume (TMV) of contaminants through treatment - Evaluates an alternative's use of treatment to reduce the harmful effects of principal contaminants, their ability to move in the environment, and the amount of contamination present. For MEC sites where the treatment options are generally limited to certain disposal options (blow in place, consolidated shot, containerized version of these) the destruction of the MEC should be considered as constituting treatment that reduces the amount of MEC found. This is analogous to reduction in volume. Mobility in the context of hazardous, toxic, and radioactive waste (HTRW) treatment where a hazardous substance is immobilized does not have a direct analogy for MEC. Mobility may be considered a function of the ease of moving a MEC item, as well as physical processes (e.g. erosion, frost heave, flooding of surrounding soil or sediment, tidal currents) that may affect movement of MEC from its original depth or location. To the extent that MEC is detected, recovered, and disposed of, its ability to move is reduced. MEC remaining after a removal activity would maintain its ability to move, based on the physical processes described above, and should be accounted for.
- 5. Short-term effectiveness Considers the length of time needed to implement an alternative and the risks the alternative poses to workers, residents, and the environment during implementation. In addition, for MEC, safety considerations will include an evaluation of what is available from an administrative standpoint (e.g. access) and what is available from a technical standpoint (e.g. set backs are buildings too close for BIP; what will it take to bring the correct resources to the site to mitigate a BIP, etc.).
- 6. **Implementability** Considers the technical and administrative feasibility of implementing the alternative, including factors such as the relative availability of goods and services.
- Cost Includes estimated capital and annual operations and maintenance (O&M) costs, as well as present worth cost. Present worth cost is the total cost of an alternative over time in terms of today's dollar value. Cost estimates are expected to be accurate within a range of +50 to -30%.



The last two criteria, the "modifying factors," are usually evaluated following comment on the FS, and should be completed after the proposed plan and public comment period on that Plan in the Decision Document or Record of Decision:

- 8. **Regulatory agency acceptance** Considers whether the state (PADEP) and EPA Region III agree with the Army's analyses and recommendations, as described in the RI/FS.
- 9. **Community acceptance** Considers whether the local community agrees with the Army's analyses and preferred alternative. Comments received on the RI/FS are an important indicator of community acceptance.

However, regulatory agency acceptance is addressed preliminarily in this FS based on input received from PADEP and EPA throughout the project.

#### 5.2 INDIVIDUAL ANALYSIS OF ALTERNATIVES

As discussed in Section 4, remedial alternatives for AOCs with similar risk, as determined in the RI report and summarized in Table 1-1, have been combined to minimize redundancy in this detailed analysis. Therefore, remedial alternatives for AOCs with high risk (TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5) will be analyzed together, and remedial alternatives for AOCs with low or low-moderate risk (TOAR-6, TOAR-7, TOAR-8 and TOAR-9) will be analyzed together. All remedial alternatives are described in subsection 4.1 and summarized in Table 4-1.

#### 5.2.1 AOCs with Low or Low-Moderate Risk

Remedial alternatives are evaluated against the NCP criteria for AOCs with low or low-moderate risk in Tables 5-1 and 5-2. Remedial alternatives evaluated for AOCs with low or low-moderate risk include the following:

- Alternative 1 No Action.
- Alternative 2 Land Use Controls (LUCs).

#### 5.2.2 AOCs with High Risk

Remedial alternatives are evaluated against the NCP criteria for AOCs with high risk in Tables 5-3 to 5-7. Remedial alternatives evaluated for AOCs with high risk include the following:



Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
1 No Action	General	AOCs TOAR-6, TOAR-7, TOAR-8, and TOAR-9 at the TOAR-FUDS were evaluated to have low or low-moderate risk in Section 7 of the RI report. UXO densities in these AOCs ranged from 0 to 0.33 UXO/acre. Therefore, UXO is present at low densities in some areas. The No Action alternative would not address this risk and would therefore not be protective of human health. The No Action alternative would be protective of the environment because no clearing, grubbing, or excavation would be required.	There are no location- or action-specific ARARs associated with the No Action alternative because there are no active remedial actions associated with this alternative.	The magnitude of risk is not expected to reduce significantly over the long term based on current and intended future land use. The No Action alternative requires no technical components and poses no uncertainties regarding its performance. Site reviews would be conducted once every 5 years as required by CERCLA to assess the site condition and the degree of protectiveness to human health and the environment.	No reduction of UXO volume or mobility due to frost heave or erosion would take place under the Alternative 1.	There would be no additional risk to the community or workers because there are no construction or operation activities associated with this alternative.	Implementation of this alternative poses no technical difficulties. This alternative would be administratively feasible because it requires minimal contact or coordination with agencies to implement.	\$94,575	Based on concerns for public safety and the environment, PADEP and EPA Region III would prefer a positive remedial action and would accept the most protective alternative first, down to the least protective alternative. Therefore, Alternative 1 would not be acceptable.
	Wetlands Considerations <sup>3</sup>	As described in Section 7 of the RI, the risk to human health associated with UXO in the wetlands at the TOAR-FUDS is low due to a lack of accessibility and activity. Therefore, any remedial alternative in the wetlands would only reduce the risk to human health slightly, from low to lower. The No Action alternative would be protective of the environment in the wetlands because no clearing, grubbing, or excavation would be required.	Alternative 1 would be protective of the environment in the wetlands, and therefore would be in compliance with ARARs that protect wetlands.	The magnitude of risk in the wetlands is not expected to increase or decrease significantly over the long term based on intended future land use.	No reduction of UXO volume or mobility due to frost heave or erosion in the wetlands would take place under the Alternative 1.	There would be no additional risk to the community or workers because there are no construction or operation activities in the wetlands associated with this alternative.	Implementation of this alternative poses no technical difficulties. This alternative would be administratively feasible because it requires minimal contact or coordination with agencies to implement.	The presence of wetlands does not impact costs for Alternative 1.	

<sup>1</sup>The cost shown represents the total present-worth cost to perform recurring reviews every five years for 30 years for Alternative 1 in any AOC with low or low-moderate risk. The cost to perform Alternative 1 for any AOC is summarized in Table 5-8. Detailed cost estimates for Alternative 1 for each AOC are provided in Appendix B.

<sup>2</sup>Regulatory acceptance and community acceptance are typically evaluated during the Proposed Plan. However, because this project was led by PADEP, with involvement from EPA, a preliminary regulatory acceptance discussion has been included to capture regulator involvement and input during the RI/FS.

<sup>3</sup>Approximately 25% of the TOAR-FUDS is covered by wet areas, including wetlands. This discussion addresses wetlands considerations relative to the remedial alternative.

## Table 5-1 Evaluation of Alternative 1 forAOCs with Low or Low-Moderate Risk



Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
2 Land Use Controls (LUCs)	General	AOCs TOAR-6, TOAR-7, TOAR-8, and TOAR-9 at the TOAR-FUDS were evaluated to have low or low-moderate risk in Section 7 of the RI report. UXO densities in these AOCs ranged from 0 to 0.33 UXO/acre. Therefore, UXO is present at low densities in some areas. The components of LUC that are recommended would raise public awareness and modify public behavior related to the activities they perform at the TOAR-FUDS, which would result in increased protection for human health. Also, the LUCs alternative would be protective of the environment because no clearing, grubbing, or excavation would be required.	The LUCs that are recommended in the RI would be implemented to comply with all ARARs and TBCs.	Alternative 2 is contingent on the cooperation and active participation of the existing powers and authorities of government agencies. The remedial design will specify steps and controls to be put in place that will ensure the LUCs are maintained, thus ensuring long-term effectiveness and permanence. The components of LUCs that are recommended, as described in subsection 4.1.2, require operation and maintenance of warning signs, printed media, audio and visual media, websites, and a reverse 911 system. Site reviews would be conducted once every 5 years as required by CERCLA to assess the site condition and the degree of protectiveness to human health and the environment.	No reduction of UXO volume or mobility due to frost heave or erosion would take place under Alternative 2.	There may be a slight increase in risk to workers, depending on where additional signs were posted. Otherwise, there would be no additional risk to the community or workers because there are no other construction or operation activities associated with this alternative.	Most of the components recommended in the LUC alternative can be easily implemented because there no technical difficulties associated with this alternative and the materials and services needed to implement this alternative are available. The implementation of a reverse 911 system may require additional technical and operational expertise. Operation and maintenance of warning signs, audio and visual media, and websites can be performed easily.	\$626,383	Based on concerns for public safety and the environment, PADEP and EPA Region III would prefer a positive remedial action and would accept the most protective alternative first, down to the least protective alternative.
	Wetlands Considerations <sup>3</sup>	As described in Section 7 of the RI, the risk to human health associated with UXO in the wetlands at the TOAR-FUDS is low due to a lack of accessibility and activity. Therefore, any remedial alternative in the wetlands would only reduce the risk to human health slightly, from low to lower. The LUCs alternative would be protective of the environment in the wetlands because no clearing, grubbing, or excavation would be required.	The LUCs that are recommended in the RI would be implemented to comply with all ARARs and TBCs, including those that protect wetlands.	The components of LUCs that are recommended, particularly warning signs, if instituted effectively, could reduce risk associated with UXO in wetlands. The remedial design will specify steps and controls to be put in place that will ensure the LUCs are maintained, thus ensuring long-term effectiveness and permanence.	No reduction of UXO volume or mobility due to frost heave or erosion in the wetlands would take place under the Alternative 2.	There may be a slight increase in risk to workers, depending on where additional signs were posted. Otherwise, there would be no additional risk to the community or workers because there are no other construction or operation activities in the wetlands associated with this alternative.	Most of the components recommended in the LUC alternative can be easily implemented, as described above.	The presence of wetlands does not impact costs for Alternative 1.	

<sup>1</sup>The cost shown represents the total present-worth cost to perform Alternative 2 in any AOC with low or low-moderate risk. The cost to perform Alternative 2 for AOCs with low or low-moderate risk is summarized in Table 5-9. Detailed cost estimates for Alternative 2 for each AOC are provided in Appendix B.

<sup>2</sup>Regulatory acceptance and community acceptance are typically evaluated during the Proposed Plan. However, because this project was led by PADEP, with involvement from EPA, a preliminary regulatory acceptance discussion has been included to capture regulator involvement and input during the RI/FS.

<sup>3</sup>Approximately 25% of the TOAR-FUDS is covered by wet areas, including wetlands. This discussion addresses wetlands considerations relative to the remedial alternative.

## Table 5-2 Evaluation of Alternative 2 forAOCs with Low or Low-Moderate Risk



Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
1 No Action	General	AOCs TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5 at the TOAR- FUDS were evaluated to have high risk in Section 7 of the RI report. UXO densities in these AOCs ranged from 1.9 to 2.6 UXO/acre. The No Action alternative would not address the risk and would therefore not be protective of human health. The No Action alternative would be protective of the environment because no clearing, grubbing, or excavation would be required.	There are no location- or action-specific ARARs associated with the No Action alternative because there are no active remedial actions associated with this alternative.	The magnitude of risk is not expected to reduce significantly over the long term based on intended future land use. The No Action alternative requires no technical components and poses no uncertainties regarding its performance. Site reviews would be conducted once every 5 years as required by CERCLA to assess the site condition and the degree of protectiveness to human health and the environment.	No reduction of UXO volume or mobility due to frost heave or erosion would take place under the Alternative 1.	There would be no additional risk to the community or workers because there are no construction or operation activities associated with this alternative.	Implementation of this alternative poses no technical difficulties. This alternative would be administratively feasible because it requires minimal contact or coordination with agencies to implement.	\$94,575	Based on concerns for public safety and the environment, PADEP and EPA Region III would prefer a positive remedial action and would accept the most protective alternative first, down to the least protective alternative. Therefore, Alternative 1 would not be acceptable.
	Wetlands Considerations <sup>2</sup>	As described in Section 7 of the RI, the risk to human health associated with UXO in the wetlands at the TOAR-FUDS is low due to a lack of accessibility and activity. Therefore, any remedial alternative in the wetlands would only reduce the risk to human health slightly, from low to lower. The No Action alternative would be protective of the environment in the wetlands because no clearing, grubbing, or excavation would be required.	Alternative 1 would be protective of the environment in the wetlands, and therefore would be in compliance with ARARs that protect wetlands.	The magnitude of risk in the wetlands is not expected to increase or decrease significantly over the long term based on intended future land use.	No reduction of UXO volume or mobility due to frost heave or erosion in the wetlands would take place under the Alternative 1.	There would be no additional risk to the community or workers because there are no construction or operation activities in the wetlands associated with this alternative.	Implementation of this alternative poses no technical difficulties. This alternative would be administratively feasible because it requires minimal contact or coordination with agencies to implement.	The presence of wetlands does not impact costs for Alternative 1.	

<sup>1</sup>The cost shown represents the total present-worth cost to perform recurring reviews every five years for 30 years Alternative 1 in any AOC with low or low-moderate risk. The cost to perform Alternative 1 for any AOC is summarized in Table 5-8. Detailed cost estimates for Alternative 1 for each AOC are provided in Appendix B.

<sup>2</sup>Regulatory acceptance and community acceptance are typically evaluated during the Proposed Plan. However, because this project was led by PADEP, with involvement from EPA, a preliminary regulatory acceptance discussion has been included to capture regulator involvement and input during the RI/FS.

<sup>3</sup>Approximately 25% of the TOAR-FUDS is covered by wet areas, including wetlands. This discussion addresses wetlands considerations relative to the remedial alternative.

Table 5-3 Evaluation of Alternative 1 for	or
AOCs with High Risk	



Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
2 LUCs	General	AOCs TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5 at the TOAR- FUDS were evaluated to have high risk in Section 7 of the RI report. UXO densities in these AOCs ranged from 1.9 to 2.6 UXO/acre. The components of LUC that are recommended would raise public awareness and modify public behavior related to the activities they perform at the TOAR-FUDS, which would result in increased protection for human health. Also, the LUCs alternative would be protective of the environment because no clearing, grubbing, or excavation would be required.	The LUCs that are recommended in the RI would be implemented to comply with all ARARs and TBCs.	Alternative 2 is contingent on the cooperation and active participation of the existing powers and authorities of government agencies. The remedial design will specify steps and controls to be put in place that will ensure the LUCs are maintained, thus ensuring long-term effectiveness and permanence. The components of LUCs that are recommended require operation and maintenance of warning signs, printed media, audio and visual media, websites, and a reverse 911 system. Site reviews would be conducted once every 5 years as required by CERCLA to assess the site condition and the degree of protectiveness to human health and the environment.	No reduction of UXO volume or mobility due to frost heave or erosion would take place under Alternative 2.	There may be a slight increase in risk to workers, depending on where additional signs were posted. Otherwise, there would be no additional risk to the community or workers because there are no other construction or operation activities associated with this alternative.	Most of the components recommended in the LUC alternative can be easily implemented because there no technical difficulties associated with this alternative and the materials and services needed to implement this alternative are available. The implementation of a reverse 911 system may require additional technical and operational expertise. Operation and maintenance of warning signs, audio and visual media, and websites can be performed easily.	\$1,228,602	Based on concerns for public safety and the environment, PADEP and EPA Region III would prefer a positive remedial action and would accept the most protective alternative first, down to the least protective alternative.
	Wetlands Considerations <sup>3</sup>	As described in Section 7 of the RI, the risk to human health associated with UXO in the wetlands at the TOAR-FUDS is low due to a lack of accessibility and activity. Therefore, any remedial alternative in the wetlands would only reduce the risk to human health slightly, from low to lower. The LUCs alternative would be protective of the environment in the wetlands because no clearing, grubbing, or excavation would be required.	The LUCs that are recommended in the RI would be implemented to comply with all ARARs and TBCs, including those that protect wetlands.	The components of LUCs that are recommended, particularly warning signs, if instituted effectively, could reduce risk associated with UXO in wetlands. The remedial design will specify steps and controls to be put in place that will ensure the LUCs are maintained, thus ensuring long-term effectiveness and permanence.	No reduction of UXO volume or mobility due to frost heave or erosion in the wetlands would take place under the Alternative 2.	There may be a slight increase in risk to workers, depending on where additional signs were posted. Otherwise, there would be no additional risk to the community or workers because there are no other construction or operation activities in the wetlands associated with this alternative.	Most of the components recommended in the LUC alternative can be easily implemented, as described above.	The presence of wetlands does not impact costs for Alternative 1.	

<sup>1</sup>The cost shown represents the total present-worth cost to perform Alternative 2 in any AOC with low or low-moderate risk. The cost to perform Alternative 2 for AOCs with high risk is summarized in Table 5-10. Detailed cost estimates for Alternative 2 for each AOC are provided in Appendix B.

<sup>2</sup>Regulatory acceptance and community acceptance are typically evaluated during the Proposed Plan. However, because this project was led by PADEP, with involvement from EPA, a preliminary regulatory acceptance discussion has been included to capture regulator involvement and input during the RI/FS.

<sup>3</sup>Approximately 25% of the TOAR-FUDS is covered by wet areas, including wetlands. This discussion addresses wetlands considerations relative to the remedial alternative.

Table 5-4 Evaluation of Alternative 2 fe	or
AOCs with High Risk	



Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
3 Surface Removal with LUCs	General	AOCs TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5 at the TOAR- FUDS were evaluated to have high risk in Section 7 of the RI report. UXO densities in these AOCs ranged from 1.9 to 2.6 UXO/acre. 80% of the UXO items recovered in these AOCs during the RI were located within six (6) inches of the ground surface. Therefore, surface removal of UXO would provide significantly improved protection for human health. Surface removal activities for UXO would not be protective of the environment because they require extensive clearing and grubbing and excavation at the site. LUCs would provide additional protection to human health and the environment, as discussed in Alternative 2.	Surface removal of UXO would be performed so as to comply with all ARARs. LUCs would be implemented to comply with ARARs and TBCs, as discussed in Alternative 2.	Surface removal of UXO would provide long-term effectiveness by permanently removing approximately 80% of the remaining UXO items from AOCs 1, 2, 3, 4, and 5. However, UXO below the surface would remain, and could potentially move to the surface due to frost heave and/or erosion. LUCs would provide additional long-term effectiveness and permanence by assisting in managing risk before, during, and after the removal activity has been conducted. LUCs are described in Alternative 2.	Surface removal and disposal of UXO could reduce the number (or volume) of UXO items in AOCs 1, 2, 3, 4, and 5 by up to 80%. The presence and mobility of UXO items deeper than 6 inches due to frost heave and/or erosion would not be reduced by a surface removal. No reduction of UXO items would occur due to LUCs.	There would be a significant increase in risk to workers while the removal action is conducted. The increased risk to the community during the removal action would be mitigated where possible by the use of engineering controls and/or evacuations to maintain MSDs. LUCs would probably not increase risk to workers or the public, as described in Alternative 2.	Surface removal of UXO has been implemented effectively at the TOAR-FUDS during the RI and during previous investigations. LUCs could be implemented as described in Alternative 2.	\$31,625,287	Based on concerns for public safety and the environment, PADEP and EPA Region III would prefer a positive remedial action (i.e. alternatives that include removal activities) and would accept the most protective alternative first, down to the least protective alternative.
	UXO Detection <sup>3</sup>	The detection method used in conjunction with surface removal of UXO, which includes visual observation and analog instrument assistance, will not affect the evaluation of Alternative 3 under this criterion.	The detection method used in conjunction with surface removal of UXO, which includes visual observation and analog instrument assistance, would comply with all ARARs, but would not completely satisfy the DoD and EPA Interim Final Management Principles for Implementing Response Actions at CTT Ranges, which states that "to the maximum extent practicable, the permanent record shall include sensor data that is digitally-recorded and geo- referenced.".	The detection method used in conjunction with surface removal of UXO, which includes visual observation and analog instrument assistance, will not affect the evaluation of Alternative 3 under this criterion.	The detection method used in conjunction with surface removal of UXO, which includes visual observation and analog instrument assistance, will not affect the evaluation of Alternative 3 under this criterion.	The detection method used in conjunction with surface removal of UXO, which includes visual observation and analog instrument assistance, will not affect the evaluation of Alternative 3 under this criterion.	The detection method used in conjunction with surface removal of UXO, which includes visual observation and analog instrument assistance, will not affect the evaluation of Alternative 3 under this criterion.	Costs developed for Alternative 3 include visual observation with analog instrument assistance.	The detection method used in conjunction with surface removal of UXO, which includes visual observation and analog instrument assistance, will not affect the evaluation of Alternative 3 under this criterion.

## Table 5-5 Evaluation of Alternative 3 for AOCs with High Risk



Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
3 Surface Removal with LUCs (continued)	UXO Disposal <sup>4</sup>	<ul> <li>BIP is the only viable method of disposal for UXO at the TOAR-FUDS that is not acceptable to move. C&amp;B is an efficient method of disposal for UXO at the TOAR-FUDS that is acceptable to move.</li> <li>BIP results in a less-confined waste stream than C&amp;B, and is therefore less protective of human health and the environment than C&amp;B. The waste stream could be reduced and protectiveness could be increased through the use of appropriate engineering controls.</li> </ul>	Both BIP and C&B would be performed in such a way as to comply with ARARs and TBCs.	Both BIP and C&B are effective and permanent methods for disposing of UXO.	Both BIP and C&B are effective methods for reducing the volume and mobility of UXO.	The risk to workers and to the community associated with BIP procedures is greater than the risk associated with C&B because it is more difficult to control the area around an item disposed of by BIP. Items that are acceptable to move can be disposed of in a more controlled environment. The risk to the community during the disposal could be mitigated where possible by the use of engineering controls and/or evacuations to maintain MSDs.	<ul> <li>BIP is the only viable method of disposal for UXO at the TOAR-FUDS that is not acceptable to move. C&amp;B is an efficient method of disposal for UXO at the TOAR-FUDS that is acceptable to move.</li> <li>BIP is more difficult to implement than C&amp;B because it is more difficult to control the area around an item disposed of by BIP.</li> </ul>	Costs developed for Alternative 3 include a combination of BIP and C&B, based on the results of the RI.	Both BIP and C&B were acceptable to regulators during the RI.
	Wetlands Considerations <sup>5</sup>	As described in Section 7 of the RI report, the risk to human health associated with UXO in the wetlands at the TOAR-FUDS is low due to a lack of accessibility and activity. Therefore, any removal activity in the wetlands would only reduce the risk to human health slightly, from low to lower. Also, removal of UXO from wetlands at the TOAR-FUDS would require extensive damage (drainage, clearing and grubbing) to be done to the wetlands. Therefore, any removal activity in the wetlands would not be protective of the environment. However, as described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	UXO removal activities in the wetlands would most likely violate 33 CFR 320, Protection of Wetlands.	Removal of UXO from wetlands at the TOAR-FUDS would be more effective in the long-term and more permanent than no removal. As described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	Removal of UXO from wetlands at the TOAR- FUDS would significantly reduce the volume and mobility of UXO in the wetlands. As described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	UXO removal activities in wetlands at the TOAR- FUDS would significantly increase the health and safety risks to workers. As described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	None of the technologies deemed highly viable for UXO detection at the TOAR- FUDS would be implementable inside wetlands due to floating vegetation mats and dense root growth. However, as described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as the UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	Due to the lack of implementable UXO detection technologies inside wet areas at the TOAR-FUDS, and the health and safety risks to workers in wet areas, UXO removal activities in wet areas at the TOAR-FUDS is not considered feasible. Therefore, the wet area shown in Table 1-1 for each AOC has been subtracted from the total area for the purposes of cost estimating.	

<sup>1</sup>The cost shown represents the total present-worth cost to perform Alternative 3 in all high-risk AOCs. The cost to perform Alternative 3 for each AOC is summarized in Table 5-11. Detailed cost estimates for Alternative 3 for each AOC are provided in Appendix B.

<sup>2</sup>Regulatory acceptance and community acceptance are typically evaluated during the Proposed Plan. However, because this project was led by PADEP, with involvement from EPA, a preliminary regulatory acceptance discussion has been included to capture regulator involvement and input during the RI/FS.

<sup>3</sup>UXO Detection addresses relative differences between the most viable detection technologies at the TOAR-FUDS (DGM and M&D).

<sup>4</sup>UXO Disposal addresses relative differences between the most viable disposal technologies at the TOAR-FUDS (BIP and C&B), as well as secondary waste streams generated during disposal.

<sup>5</sup>Approximately 25% of the TOAR-FUDS is covered by wet areas, including wetlands. This discussion addresses wetlands considerations relative to the remedial alternative.

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Table 5-5 Evaluation of Alternative 3 for
AOCs with High Risk (continued)


Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
4 Removal to One Foot with LUCs	General	AOCs TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5 at the TOAR- FUDS were evaluated to have high risk in Section 7 of the RI report. UXO densities in these AOCs ranged from 1.9 to 2.6 UXO/acre. 95% of the UXO items recovered in these AOCs during the RI were located within 12 inches of the ground surface. Therefore, removal of UXO to one foot would provide significantly improved protection for human health. Removal activities for UXO would not be protective of the environment because they require extensive clearing and grubbing and excavation at the site. LUCs would provide additional protection to human health and the environment, as discussed in Alternative 2.	Removal of UXO to one foot would be performed so as to comply with all ARARs. LUCs would be implemented to comply with ARARs and TBCs, as discussed in Alternative 2.	Removal of UXO to one foot would provide long-term effectiveness by permanently removing approximately 95% of the remaining UXO items from AOCs 1, 2, 3, 4, and 5. However, UXO below one foot (approximately 5%) would remain, and could potentially move to the surface due to frost heave and/or erosion. LUCs would provide additional long-term effectiveness and permanence by assisting in managing risk before, during, and after the removal activity has been conducted. LUCs are described in Alternative 2.	Removal and disposal of UXO to one foot could reduce the number (or volume) of UXO items in AOCs 1, 2, 3, 4, and 5 by approximately 95%. The presence and mobility of UXO items deeper than 12 inches due to frost heave and/or erosion would not be reduced by removal to one foot. No reduction of UXO items would occur due to LUCs.	There would be a significant increase in risk to workers while the removal action is conducted. The increased risk to the community during the removal action would be mitigated where possible by the use of engineering controls and/or evacuations to maintain MSDs. LUCs would probably not increase risk to workers or the public, as described in Alternative 2.	Removal of UXO to one foot has been implemented effectively at the TOAR- FUDS during the RI and during previous investigations. LUCs could be implemented as described in Alternative 2.	\$53,524,109	Based on concerns for public safety and the environment, PADEP and EPA Region III would prefer a positive remedial action (i.e. alternatives that include removal activities) and would accept the most protective alternative first, down to the least protective alternative.
	UXO Detection <sup>3</sup>	In general, DGM allows for fewer digs than M&D because anomalies below a given threshold are screened out during data analysis. In this way, DGM is more protective of the environment than M&D. DGM generally requires more extensive clearing and grubbing than does M&D, particularly during investigation. In this way, DGM is less protective of the environment than M&D. However, during removal activities in areas containing high densities of UXO, clearing and grubbing for both DGM and M&D will be extensive because the number of digs will be high using either method.	Both DGM and M&D would comply with all ARARs. DGM would more completely satisfy the DoD and EPA Interim Final Management Principles for Implementing Response Actions at CTT Ranges, which states that "to the maximum extent practicable, the permanent record shall include sensor data that is digitally-recorded and geo- referenced."	Both DGM and M&D have been proven effective in detecting UXO items for recovery. DGM provides a permanent, digital record, while M&D does not.	Both DGM and M&D have been proven effective in detecting UXO items for recovery.	Using DGM vs. M&D would not affect the short-term effectiveness of Alternative 4.	DGM equipment was difficult to implement in many areas of the TOAR- FUDS during the RI due to the terrain and the ergonomics of the equipment. M&D equipment was more easily implemented in most areas of the TOAR-FUDS during the RI.	In general, the cost of DGM relative to M&D is higher due to the cost of clearing and grubbing, particularly in areas with lower densities of UXO. However, the cost of DGM relative to M&D can be reduced if the number of digs can be significantly reduced relative to M&D. Costs developed for Alternative 4 include an even combination of DGM and M&D.	DGM would provide regulators with a positive remedial action, and a permanent, digital record. M&D would provide regulators with a positive remedial action, but would not provide regulators with a permanent, digital record.

# Table 5-6 Evaluation of Alternative 4 forAOCs with High Risk



Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
4 Removal to One Foot with LUCs (continued)	UXO Disposal <sup>4</sup>	<ul> <li>BIP is the only viable method of disposal for UXO at the TOAR-FUDS that is not acceptable to move. C&amp;B is an efficient method of disposal for UXO at the TOAR-FUDS that is acceptable to move.</li> <li>BIP results in a less-confined waste stream than C&amp;B, and is therefore less protective of human health and the environment than C&amp;B. The waste stream could be reduced and protectiveness could be increased through the use of appropriate engineering controls.</li> </ul>	Both BIP and C&B would be performed in such a way as to comply with ARARs and TBCs.	Both BIP and C&B are effective and permanent methods for disposing of UXO.	Both BIP and C&B are effective methods for reducing the volume and mobility of UXO.	The risk to workers and to the community associated with BIP procedures is greater than the risk associated with C&B because it is more difficult to control the area around an item disposed of by BIP. Items that are acceptable to move can be disposed of in a more controlled environment. The risk to the community during the disposal could be mitigated where possible by the use of engineering controls and/or evacuations to maintain MSDs.	<ul> <li>BIP is the only viable method of disposal for UXO at the TOAR-FUDS that is not acceptable to move. C&amp;B is an efficient method of disposal for UXO at the TOAR-FUDS that is acceptable to move.</li> <li>BIP is more difficult to implement than C&amp;B because it is more difficult to control the area around an item disposed of by BIP.</li> </ul>	Costs developed for Alternative 4 include a combination of BIP and C&B, based on the results of the RI.	Both BIP and C&B were acceptable to regulators during the RI.
	Wetlands Considerations <sup>5</sup>	As described in Section 7 of the RI report, the risk to human health associated with UXO in the wetlands at the TOAR-FUDS is low due to a lack of accessibility and activity. Therefore, any removal activity in the wetlands would only reduce the risk to human health slightly, from low to lower. Also, removal of UXO from wetlands at the TOAR-FUDS would require extensive damage (drainage, clearing and grubbing) to be done to the wetlands. Therefore, any removal activity in the wetlands would not be protective of the environment. However, as described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	UXO removal activities in the wetlands would most likely violate 33 CFR 320, Protection of Wetlands.	Removal of UXO from wetlands at the TOAR-FUDS would be more effective in the long-term and more permanent than no removal. As described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	Removal of UXO from wetlands at the TOAR- FUDS would significantly reduce the volume and mobility of UXO in the wetlands. As described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	UXO removal activities in wetlands at the TOAR- FUDS would significantly increase the health and safety risks to workers. As described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	None of the technologies deemed highly viable for UXO detection at the TOAR- FUDS would be implementable inside wetlands due to floating vegetation mats and dense root growth. However, as described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as the UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	Due to the lack of implementable UXO detection technologies inside wet areas at the TOAR-FUDS, and the health and safety risks to workers in wet areas, UXO removal activities in wet areas at the TOAR-FUDS is not considered feasible. Therefore, the wet area shown in Table 1-1 for each AOC has been subtracted from the total area for the purposes of cost estimating.	

<sup>1</sup>The cost shown represents the total present-worth cost to perform Alternative 4 in all high-risk AOCs. The cost to perform Alternative 4 for each AOC is summarized in Table 5-12. Detailed cost estimates for Alternative 4 for each AOC are provided in Appendix B.

<sup>2</sup>Regulatory acceptance and community acceptance are typically evaluated during the Proposed Plan. However, because this project was led by PADEP, with involvement from EPA, a preliminary regulatory acceptance discussion has been included to capture regulator involvement and input during the RI/FS.

<sup>3</sup>UXO Detection addresses relative differences between the most viable detection technologies at the TOAR-FUDS (DGM and M&D).

<sup>4</sup>UXO Disposal addresses relative differences between the most viable disposal technologies at the TOAR-FUDS (BIP and C&B), as well as secondary waste streams generated during disposal.

<sup>5</sup>Approximately 25% of the TOAR-FUDS is covered by wet areas, including wetlands. This discussion addresses wetlands considerations relative to the remedial alternative.

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Table 5-6 Evaluation of Alternative 4 for
AOCs with High Risk (continued)



Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
5 Removal to Detection Depth with LUCs	General	AOCs TOAR-1, TOAR-2, TOAR-3, TOAR-4, and TOAR-5 at the TOAR- FUDS were evaluated to have high risk in Section 7 of the RI report. UXO densities in these AOCs ranged from 1.9 to 2.6 UXO/acre. 95% of the UXO items recovered in these AOCs during the RI were located within 12 inches of the ground surface, and the remaining 5% of the UXO items recovered were between 14 and 24 inches bgs. Therefore, removal of UXO to detection depth would eliminate all of the risk related to UXO and provide significantly improved protection for human health. Removal activities for UXO would not be protective of the environment because they require extensive clearing and grubbing and excavation at the site. LUCs would provide additional protection to human health and the environment as discussed Alternative 2.	Removal of UXO to depth would be performed so as to comply with all ARARs. LUCs would be implemented to comply with ARARs and TBCs, as discussed in Alternative 2.	Removal of UXO to depth would provide long-term effectiveness by permanently removing all of the remaining UXO items from AOCs 1, 2, 3, 4, and 5, including those items that could potentially move to the surface due to frost heave and/or erosion. LUCs would provide additional long-term effectiveness and permanence by assisting in managing risk before, during, and after the removal activity has been conducted. LUCs are described in Alternative 2.	Removal and disposal of UXO to depth could reduce the number (or volume) of UXO items in AOCs 1, 2, 3, 4, and 5 by up to 100% and eliminate the presence and mobility of UXO items deeper than 12 inches that could move to the surface due to frost heave and/or erosion. No reduction of UXO items would occur due to LUCs.	There would be a significant increase in risk to workers while the removal action is conducted. The increased risk to the community during the removal action would be mitigated where possible by the use of engineering controls and/or evacuations to maintain MSDs. LUCs would probably not increase risk to workers or the public, as described in Alternative 2.	Removal of UXO to depth has been implemented effectively at the TOAR- FUDS during the RI and during previous investigations. LUCs could be implemented as described in Alternative 2.	\$57,329,902	Based on concerns for public safety and the environment, PADEP and EPA Region III would prefer a positive remedial action (i.e. alternatives that include removal activities) and would accept the most protective alternative first, down to the least protective alternative.
	UXO Detection <sup>3</sup>	In general, DGM allows for fewer digs than M&D because anomalies below a given threshold are screened out during data analysis. In this way, DGM is more protective of the environment than M&D. DGM generally requires more extensive clearing and grubbing than does M&D, particularly during investigation. In this way, DGM is less protective of the environment than M&D. However, during removal activities in areas containing high densities of UXO, clearing and grubbing for both DGM and M&D will be extensive because the number of digs will be high using either method.	Both DGM and M&D would comply with all ARARs. DGM would more completely satisfy the DoD and EPA Interim Final Management Principles for Implementing Response Actions at CTT Ranges, which states that "to the maximum extent practicable, the permanent record shall include sensor data that is digitally-recorded and geo- referenced."	<ul> <li>Both DGM and M&amp;D have been proven effective in detecting UXO items for recovery.</li> <li>DGM provides a permanent, digital record, while M&amp;D does not.</li> <li>Using DGM, all items detected are screened relative to a given threshold. DGM allows for multiple screenings of anomalies, thereby reducing the number of smaller or deeper UXO items (i.e. 37-mm in Park) that may go unrecovered.</li> <li>Using M&amp;D, all items detected are recovered. However, M&amp;D equipment is not as sensitive as DGM equipment and does not allow for multiple screenings of anomalies, and therefore, some UXO items may go undetected and unrecovered.</li> </ul>	Both DGM and M&D have been proven effective in detecting UXO items for recovery. Using DGM, all items detected are screened relative to a given threshold. DGM allows for multiple screenings of anomalies, thereby reducing the number of smaller or deeper UXO items (i.e. 37-mm in Park) that may go unrecovered. Using M&D, all items detected are recovered. However, M&D equipment is not as sensitive as DGM equipment and does not allow for multiple screenings of anomalies, and therefore, some UXO items may go undetected and unrecovered.	Using DGM vs. M&D would not affect the short-term effectiveness of Alternative 5.	DGM equipment was difficult to implement in many areas of the TOAR- FUDS during the RI due to the terrain and the ergonomics of the equipment. M&D equipment was more easily implemented in most areas of the TOAR-FUDS during the RI.	In general, the cost of DGM relative to M&D is higher due to the cost of clearing and grubbing, particularly in areas with lower densities of UXO. However, the cost of DGM relative to M&D can be reduced if the number of digs can be significantly reduced relative to M&D. Costs developed for Alternative 5 include an even combination of DGM and M&D.	DGM would provide regulators with a positive remedial action, and a permanent, digital record. M&D would provide regulators with a positive remedial action, but would not provide regulators with a permanent, digital record, and may leave small or deep items undetected and unrecovered.

# Table 5-7 Evaluation of Alternative 5 forAOCs with High Risk



Alternative	Evaluation	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost <sup>1</sup>	Regulatory Agency Acceptance <sup>2</sup>
5 Removal to Detection Depth with LUCs (continued)	UXO Disposal <sup>4</sup>	<ul> <li>BIP is the only viable method of disposal for UXO at the TOAR-FUDS that is not acceptable to move. C&amp;B is an efficient method of disposal for UXO at the TOAR-FUDS that is acceptable to move.</li> <li>BIP results in a less-confined waste stream than C&amp;B, and is therefore less protective of human health and the environment than C&amp;B. The waste stream could be reduced and protectiveness could be increased through the use of appropriate engineering controls.</li> </ul>	Both BIP and C&B would be performed in such a way as to comply with ARARs and TBCs.	Both BIP and C&B are effective and permanent methods for disposing of UXO.	Both BIP and C&B are effective methods for reducing the volume and mobility of UXO.	The risk to workers and to the community associated with BIP procedures is greater than the risk associated with C&B because it is more difficult to control the area around an item disposed of by BIP. Items that are acceptable to move can be disposed of in a more controlled environment. The risk to the community during the disposal could be mitigated where possible by the use of engineering controls and/or evacuations to maintain MSDs.	BIP is the only viable method of disposal for UXO at the TOAR-FUDS that is not acceptable to move. C&B is an efficient method of disposal for UXO at the TOAR-FUDS that is acceptable to move. BIP is more difficult to implement than C&B because it is more difficult to control the area around an item disposed of by BIP.	Costs developed for Alternative 5 include a combination of BIP and C&B, based on the results of the RI.	Both BIP and C&B were acceptable to regulators during the RI.
	Wetlands Considerations <sup>5</sup>	As described in Section 7 of the RI report, the risk to human health associated with UXO in the wetlands at the TOAR-FUDS is low due to a lack of accessibility and activity. Therefore, any removal activity in the wetlands would only reduce the risk to human health slightly, from low to lower. Also, removal of UXO from wetlands at the TOAR-FUDS would require extensive damage (drainage, clearing and grubbing) to be done to the wetlands. Therefore, any removal activity in the wetlands would not be protective of the environment. However, as described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	UXO removal activities in the wetlands would most likely violate 33 CFR 320, Protection of Wetlands.	Removal of UXO from wetlands at the TOAR-FUDS would be more effective in the long-term and more permanent than no removal. As described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	Removal of UXO from wetlands at the TOAR- FUDS would significantly reduce the volume and mobility of UXO in the wetlands. As described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	UXO removal activities in wetlands at the TOAR- FUDS would significantly increase the health and safety risks to workers. As described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	None of the technologies deemed highly viable for UXO detection at the TOAR- FUDS would be implementable inside wetlands due to floating vegetation mats and dense root growth. However, as described in Section 4 of this FS, removal activities would be extended into wet areas as far and as deep as the UXO detection and removal equipment allow, and as long as the risk to workers and to the environment could be mitigated.	Due to the lack of implementable UXO detection technologies inside wet areas at the TOAR-FUDS, and the health and safety risks to workers in wet areas, UXO removal activities in wet areas at the TOAR-FUDS is not considered feasible. Therefore, the wet area shown in Table 1-1 for each AOC has been subtracted from the total area for the purposes of cost estimating.	

<sup>1</sup>The cost shown represents the total present-worth cost to perform Alternative 5 in all high-risk AOCs. The cost to perform Alternative 5 for each AOC is summarized in Table 5-13. Detailed cost estimates for Alternative 5 for each AOC are provided in Appendix B.

<sup>2</sup>Regulatory acceptance and community acceptance are typically evaluated during the Proposed Plan. However, because this project was led by PADEP, with involvement from EPA, a preliminary regulatory acceptance discussion has been included to capture regulator involvement and input during the RI/FS.

<sup>3</sup>UXO Detection addresses relative differences between the most viable detection technologies at the TOAR-FUDS (DGM and M&D).

<sup>4</sup>UXO Disposal addresses relative differences between the most viable disposal technologies at the TOAR-FUDS (BIP and C&B), as well as secondary waste streams generated during disposal.

<sup>5</sup>Approximately 25% of the TOAR-FUDS is covered by wet areas, including wetlands. This discussion addresses wetlands considerations relative to the remedial alternative.

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Table 5-7 Evaluation of Alternative 5 for	ſ
AOCs with High Risk (continued)	



- Alternative 1 No Action.
- Alternative 2 Land Use Controls (LUCs).
- Alternative 3 Surface removal of UXO with LUCs.
- Alternative 4 Removal of UXO to one foot with LUCs.
- Alternative 5 Removal of UXO to detection depth with LUCs.

As discussed in subsection 1.3, AOCs with high risk represent impact areas at the TOAR-FUDS. It was assumed for all AOCs with high risk that UXO removal activities would clear the entire AOC, taking into consideration that up to 25% of the AOCs are covered by wet areas, including wetlands. Costs supporting the detailed analysis are provided in Tables 5-8 to 5-13.

# 5.3 COMPARATIVE ANALYSIS OF REMEDIAL ALTERNATIVES

Based on the detailed analysis of remedial alternatives in Tables 5-1 through 5-7, the strengths and weaknesses of the remedial alternatives relative to one another are evaluated with respect to each of the NCP criteria. Alternatives 1 and 2 are compared for AOCs with low or low-moderate risk in Table 5-14, and Alternatives 1 through 5 are compared for AOCs with high risk in Table 5-15. In each table, the alternatives are evaluated qualitatively, then ranked from best to worst and given a corresponding score of 1 to 2 (for AOCs with low or low-moderate risk) or 1 to 5 (for AOCs with high risk) for each criterion. The scores for each alternative are then totaled in order to develop a relative ranking of alternatives for all AOCs.



## Table 5-8 Cost Estimate for Alternative 1 – No Action for Any AOC

CAPIT	AL COST:							
Bid				Team				
Item No.	Description	QTY	<u>Unit</u>	Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	Total
0100	Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0
0210	Site-Set-up	0.00	LS	N/A	N/A	N/A	18,098	\$0
0300	Site Management	0.00	WEEKS	0.0	0.0	0.0	23,758	\$0 \$0
0310	Brush Clearing	0.00	AC	0.0	0.0	0.0	26 688	\$U \$0
0320	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0 \$0
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0420	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$U ©0
0610	Demobilization	0.00	15	N/A	N/A	N/A N/A	35 750	φ0 \$0
0700	Final Report	0.00	LS	N/A	N/A	N/A	50,000	\$0 \$0
0800	Land Use Controls	0.00	LS	N/A	N/A	N/A	86.000	\$0 \$0
	Sub-Total							\$0
	Contingency	15%						\$0
	Sub-Total							\$0
	Infrastructure Improvements	2%						\$0
	Project Management	5%						\$0
	Remedial Design (USACE)	8% 6%						\$0 \$0
		0 /0					_	ψŪ
	Total Capital Cost							\$0
ANNU	AL O & M COST:							
	Description				QTY	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$0
0910	Construction Support				0	WK	9,021	\$0
	Sub-Total	. =						\$0
		15%					-	\$0
	Total Annual O & M Cost							\$0
PERIC	DDIC COST:			Vear		Lloit	Unit Cost	Total
				<u>i cai</u>		Onit		TUIdi
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30	J		10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS:							
	Cost Turce			Vear	Total Cost	Total Cost	Discount	Present
1				Ital	<u>0031</u>		<u>i autui (70)</u>	value
	Capitol Cost			0	\$0	\$0	1	\$0
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0
0910	Periodic Cost			5 10	\$37,500 \$32,500	\$37,500 \$32,500	0.854	\$32,025
0920	Periodic Cost			15	₹22,000 \$22,500	\$22,000 \$22 500	0.737	\$10,083 \$14 243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
1					\$150,000		_	\$94,575
Total	Present Value of Alternative						ſ	\$94,575
AC = 2	acres. EA = each. LS = lump sum N/A = not	applicab	le. WK = w	veek				
<b>`</b> `	,		., "	-				



## Table 5-9 Cost Estimate for Alternative 2 – Land Use Controls for AOCs with Low or Low-Moderate Risk

CAPIT	TAL COST:							
Bid				Team				
Item				Production		Duration	Weekly Cost	
No.	Description	<u>QTY</u>	<u>Unit</u>	<u>(Units/Day)</u>	<u># Teams</u>	<u>(Weeks)</u>	<u>Per Team</u>	<u>Total</u>
0100	Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0 ©0
0200	Site-Set-up	0.00	LS	N/A N/A	N/A N/A	N/A N/A	36,750 18,098	\$0 \$0
0300	Site Management	0.00	WEEKS	0.0	0.0	0.0	23,758	\$0
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0
0400	Sub-Surface MEC Removal (M&D)	0.00	AC AC	0.0	0.0	0.0	29,561	\$0 \$0
0420	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0 \$0
0500	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0 \$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0610	Demobilization	0.00	LS	N/A	N/A	N/A	35,750	\$0
0700	Final Report	0.00	LS	N/A	N/A	N/A	50,000	\$0
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total							\$86,000
	Contingency	15%						\$12,900
	Sub-Total							\$98,900
	Infrastructure Improvements	2%						\$1,978
	Project Management	5%						\$4,945
	Remedial Design (USACE)	8%						\$7,912 \$5,034
		0%					_	\$5,934
	Total Capital Cost							\$119,669
ANNU	AL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500
0910	Construction Support				1	WK	9,021	\$9,021
	Sub-Total	450/						\$18,521
	Contingency	15%					_	\$2,778
	Total Annual O & M Cost							\$21,299
PERIC	DDIC COST:							
	Description			Year	<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30	)		10 - 30	1	EA	22,500	\$22,500
DDEe	ENT VALUE ANALVER							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	Cost	Per Year	Factor (%)	Value
	Capitol Cost			0	\$119,669	\$119,669	1	\$119,669
0900	Annual O & M Cost			1 - 30	\$638,975	\$21,299	19.350	\$412,139
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
■U9/U				10	\$∠2,500 \$22,500	\$22,500 \$22,500	0,633	३ 10,083 \$14 243
0920	Periodic Cost				φ22,000	Ψ22,000	0.000	ψ14,240
0920 0920	Periodic Cost Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920 0920 0920 0920	Periodic Cost Periodic Cost Periodic Cost			20 25	\$22,500 \$22,500	\$22,500 \$22,500	0.543 0.467	\$12,218 \$10,508
0920 0920 0920 0920 0920	Periodic Cost Periodic Cost Periodic Cost Periodic Cost			20 25 30	\$22,500 \$22,500 \$22,500	\$22,500 \$22,500 \$22,500	0.543 0.467 0.400	\$12,218 \$10,508 \$9,000
0920 0920 0920 0920 0920	Periodic Cost Periodic Cost Periodic Cost Periodic Cost			20 25 30	\$22,500 \$22,500 \$22,500 \$908,644	\$22,500 \$22,500 \$22,500	0.543 0.467 0.400	\$12,218 \$10,508 \$9,000 \$626,383
0920 0920 0920 0920 0920 <b>Total</b>	Periodic Cost Periodic Cost Periodic Cost Periodic Cost Present Value of Alternative			20 25 30	\$22,500 \$22,500 \$22,500 \$908,644	\$22,500 \$22,500 \$22,500	0.543 0.467 0.400	\$12,218 \$10,508 \$9,000 \$626,383 <b>\$626,383</b>



## Table 5-10 Cost Estimate for Alternative 2 – Land Use Controls for AOCs with High Risk

Bits         Team         Duration         Duration         Production         Duration         Post Sol	CAPIT	AL COST:							
Inc.         Description         Production         Duration         Week (botk)         Per Team         Total           000         Work Plans         0.00         1.5         NA         NA         NA         80.000         0.00	Bid				Team				
No.         Description         OT         Unit         Units/Link         Flamma         Ownership         PerTeam         Total           000         Work Finas         000         LS         N/A	Item				Production		Duration	Weekly Cost	
0100     Work Plans     000     LS     NA     NA     NA     NA     NA     0000     000       0100     Work Plans     0.00     LS     NA     NA     NA     NA     95,757     95       0100     Work Plans     0.00     LS     NA     NA     NA     96,757     95       0100     Work Plans     0.00     NA     NA     NA     NA     96,858       0100     Starset/Postoning     0.00     AC     0.0     0.00     11,111     100       0100     Starset/Postoning     0.00     AC     0.0     0.00     12,258     96       0100     Starset/Postoning     0.00     AC     0.0     0.00     11,111     100       0100     Starset/Postoning     0.00     AC     0.0     0.0     11,177     80       0100     Starset/Postoning     0.00     AC     0.0     0.0     11,177     80       0100     Starset/Postoning     0.00     AC     0.0     0.0     11,177     80       0100     Starset/Postoning     0.00     AC     0.0     0.0     22,262     10       0100     Starset/Postoning     0.00     AC     0.0     0.0     2	No.	Description	<u>QTY</u>	<u>Unit</u>	(Units/Day)	<u># Teams</u>	(Weeks)	Per Team	<u>Total</u>
Displasive Safety Submission         0.00         LS         N/A         N/A <thn a<<="" td=""><td>0100</td><td>Work Plans</td><td>0.00</td><td>LS</td><td>N/A</td><td>N/A</td><td>N/A</td><td>80,000</td><td>\$0</td></thn>	0100	Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0200         MORIZEGEON         0.000         LB         NA         NA         NA         NA         10.000         11.010         10.000           0200         State-Service         0.00         0.00         0.00         11.010         10.000           0200         State-Service         0.00         0.00         0.00         20.0668         10.00           0200         State-Service         0.00         0.00         0.00         20.0661         10.00           0200         State-Service         0.00         0.00         0.00         20.0661         10.00           0200         State-Service         MCC Removal         0.00         0.0         0.00         20.0671         10.00           0200         Geophysical Mapping         0.00         A.C         0.0         0.0         0.0         11.177         10.00           0200         State-Service MIC Removal (MCM)         0.00         A.C         0.0         0.0         0.0         11.177         10.00           0200         State-Service MIC Removal (MCM)         0.00         A.C         0.0         0.0         0.0         11.177         10.00           0200         State-Service MIC Removal (MCM)         0.00	0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0
000         Sile Mangament         0.00         AC         0.0	0200	Mobilization Site Set up	0.00	LS	N/A	N/A	N/A	36,750	\$0 ©0
0010         SurveyPrestroning         0.00         AC         0.0         0.0         0.0         11810         500           0010         Surface MEC Removal         0.00         AC         0.0         0.0         0.0         23,841         500           0010         Surface MEC Removal         0.00         AC         0.0         0.0         0.0         23,841         500           0010         Surface MEC Removal         0.00         AC         0.0         0.0         0.0         34,844         500           0020         Geophysical Mapping         0.00         AC         0.0         0.0         0.0         34,844         500           0020         Surface MEC Removal (DGM)         0.00         AC         0.0         0.0         0.0         34,844         500           0030         Scrap Disposil         0.00         AC         0.0         0.0         0.0         34,844         500           0030         Scrap Disposil         0.00         AC         0.0         0.0         2,002         300           0030         Stap Disposil         0.00         AC         0.0         0.0         2,002         300           00300         Lard	0210	Site Management	0.00	LS WEEKS	N/A 0.0	N/A 0.0	N/A 0.0	23 758	\$0 \$0
0200         Brush Clearing         0.00         AC         0.0         0.0         0.0         28.888         8.80           0200         Surface MEC Removal (M&D)         0.00         AC         0.0         0.0         0.0         28.888         8.80           0210         Sub-Surface MEC Removal (M&D)         0.00         AC         0.0         0.0         0.0         3.8484         8.80           0200         Geophysical Data Analysis         0.00         AC         0.0         0.0         0.0         3.8484         8.80           0200         MEC Disposal         0.00         AC         0.0         0.0         0.0         3.8484         8.80           0200         MEC Disposal         0.00         AC         0.0         0.0         0.0         2.429         8.80           0200         Starp Disposal         0.00         AC         0.0         0.0         0.0         2.429         8.80           0200         Starp Disposal         0.00         AC         0.0         0.0         2.429         8.80         9.00         3.80         1.80         1.80         1.80         1.80         1.80         1.80         1.80         1.80         1.80 <td< td=""><td>0310</td><td>Survey/Postioning</td><td>0.00</td><td>AC</td><td>0.0</td><td>0.0</td><td>0.0</td><td>11,810</td><td>\$0 \$0</td></td<>	0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0 \$0
bits         Surface MEC Removal         0.00         AC         0.0         0.0         0.0         25.511         38           04:00         Geophysical Mapping         0.00         AC         0.0         0.0         0.0         12.79         38           04:00         Geophysical Mapping         0.00         AC         0.0         0.0         0.0         15.79         38           04:00         Ac         0.0         0.0         0.0         11.177         38           05:00         Startise MEC Removal (DGM)         0.00         AC         0.0         0.0         34.44         38           05:00         Startise MEC Removal (DGM)         0.00         AC         0.0         0.0         34.44         38           05:00         Startise MEC Removal (DGM)         0.00         AC         0.0         0.0         34.44         38           05:00         Startise MEC Removal (DGM)         0.00         LS         N/A         N/A         N/A         N/A         2.220         38           05:00         Startise MEC Removal (DSM)         0.00         LS         N/A         N/A         N/A         N/A         N/A         N/A         N/A         N/A         S8	0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0
0H10       Sub-sufface MEL, Nemoval (MAU)       0.00       AC       0.0       0.0       0.0       34.844       38         0L00       Geophysical Data Analysis       0.00       AC       0.0       0.0       0.0       5.279       30         0L00       Geophysical Data Analysis       0.00       AC       0.0       0.0       0.0       3.444       30         0L00       AC       0.0       0.0       0.0       0.0       3.444       30         0L00       Dipopal       0.00       AC       0.0       0.0       0.0       3.444       30         0L00       Dipopal       0.00       AC       0.0       0.0       0.0       3.444       30         0L00       Dipopal       0.00       AC       0.0       0.0       0.0       3.444       30         0L00       Dipopal       0.00       LS       NA       NA       NA       3.40       3.444       30         0L00       Diso       NA       NA       NA       NA       NA       3.700       35         0L10       Diso       LS       NA       NA       NA       NA       3.700       3.44       3.500       3.500	0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0
Deck         Deck <thdeck< th="">         Deck         Deck         <thd< td=""><td>0410</td><td>Sub-Sufface MEC Removal (M&amp;D)</td><td>0.00</td><td>AC</td><td>0.0</td><td>0.0</td><td>0.0</td><td>34,844</td><td>\$0 \$0</td></thd<></thdeck<>	0410	Sub-Sufface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0 \$0
0x00         Arcmafy Re-Acquisition         0x00         AC         0.0         0.0         11.177         SS           0x00         Arcmafy Re-Acquisition         0x00         AC         0.0         0.0         0.0         3.844         SS           0x00         Arc         0.0         0.0         0.0         0.0         22:02         SS           0x00         Arc         0.0         0.0         0.0         22:02         SS           0x00         Demolitization         0.00         LS         NA         NA         NA         SS	0420	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5.875	\$0 \$0
0400       Sub-Surface MEC Removal (DGM)       0.00       AC       0.0       0.0       0.0       22.002       88         0510       Scrap Disposal       0.00       AC       0.0       0.0       0.0       22.002       88         0510       Scrap Disposal       0.00       AC       0.0       0.0       0.0       22.002       88         0510       Scrap Disposal       0.00       LS       N/A       N/A       N/A       727       88         0510       Demobilization       0.00       LS       N/A       N/A       N/A       50.00       886.000         0510       Edentrolis       1.0       LS       N/A       N/A       N/A       860.00       886.000         0510       Land Use Controls       1.0       LS       N/A       N/A       N/A       898.900         Sub-Total       Sub-Total </td <td>0440</td> <td>Anomaly Re-Acquisition</td> <td>0.00</td> <td>AC</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>11,177</td> <td>\$0</td>	0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0
600         MEC Disposal         0.00         AC         0.0         0.00         22.002         80           600         Ster Bestoration         0.00         LS         N/A         N/A         N/A         7.227         80           6000         Site Restoration         0.00         LS         N/A         N/A         N/A         7.227         80           6000         Final Report         0.00         LS         N/A         N/A         N/A         86.000         58.000         80           6000         Land Use Controls         1.00         LS         N/A         N/A         N/A         86.000         58.000         58.000         58.000         58.000         59.1757         59.900         59.1757         59.900	0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0510         Scrap Disposal         0.00         AC         0.0         0.0         22,429         55           0500         Site Restoration         0.00         LS         N/A         N/A         N/A         7,227         55           0500         Site Resport         0.00         LS         N/A         N/A         N/A         N/A         57,570         58           0500         Land Use Controls         1.00         LS         N/A         N/A         N/A         N/A         56,000         586,000         5	0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
Date         Disk         NA         NA <th< td=""><td>0510</td><td>Scrap Disposal</td><td>0.00</td><td>AC</td><td>0.0</td><td>0.0</td><td>0.0</td><td>22,429</td><td>\$0 ©0</td></th<>	0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0 ©0
Display         Display         NA	0610	Demobilization	0.00	15	N/A N/A	N/A	N/A N/A	35 750	\$0 \$0
Description         Ls         NA	0700	Final Report	0.00	LS	N/A	N/A	N/A	50,000	\$0 \$0
Sub-Total         \$86,000           Contingency         15%         \$12,900           Sub-Total         \$99,900           Infrastructure Improvements         2%         \$1978           Project Management         5%         \$4,945           Remedial Design (USACE)         6%         \$5,934           Construction Management (USACE)         6%         \$5,834           Total Capital Cost         \$1018         Unit         Unit Cost         \$5,834           ANNUAL O & M COST:         1         LS         9,500         \$9,500	0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
Contingency         15%         \$12,900           Sub-Total         \$98,900           Infrastructure Improvements         2%         \$1,973           Project Management         5%         \$43,945           Remedial Design (USACE)         8%         \$5,934           Construction Management (USACE)         6%         \$5,934           Total Capital Cost         1         LS         9,500           ANNUAL O & M COST:         1         LS         9,500           0900         Land Use Controls - Annual Cost         1         LS         9,500           0910         Construction Support         4         WK         9,021         \$36,084           Sub-Total         5         1         LS         9,500         \$89,500           Option         1         LS         9,501         \$36,084         \$68,383           Total Annual O & M Cost         5         1         EA         37,500         \$37,500           1000         Five Year Review - First Review         5         1         EA         37,500         \$37,600         \$37,600         \$37,600         \$37,600         \$37,600         \$37,600         \$37,600         \$37,600         \$37,600         \$37,600         \$37,6		Sub-Total						_	\$86,000
Sub-Total         \$98,900           Infrastructure improvements         2%           Project Management         5%           Remedial Design (USACE)         8%           Construction Management (USACE)         6%           Start         51,978           Total Capital Cost         \$1,978           ANNUAL O & M COST:         \$119,669           Description         QTY         Unit         Unit Cost           1         LS         9,500         \$9,500           900         Land Use Controls - Annual Cost         1         LS         9,600           910         Construction Support         4         WK         9,021         \$36,044           910         Construction Support         5         1         EA         \$37,500         \$37,500           910         Construction Support         5         1         EA         \$37,500         \$37,500           910         Five Year Review - First Review         5         1         EA         \$37,500         \$37,500           910         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         \$37,500         \$37,500           900         Annual O & M Cost         0         \$11		Contingency	15%						\$12,900
Infrastructure Improvements         2%         \$1,978           Project Management         5%         \$4,945           Remedial Design (USACE)         8%         \$5,934           Construction Management (USACE)         6%         \$5,934           Total Capital Cost         \$119,669         \$119,669           ANNUAL O & M COST:         1         LS         9,500           0900         Land Use Controls - Annual Cost         1         LS         9,500           910         Construction Support         4         WK         9,021         \$38,084           Sub-Total         Contingency         15%         \$52,422         \$45,584         \$45,584           Contingency         15%         Year         QTY         Unit         Unit Cost         Total           100         Five Year Review - First Review         5         1         EA         37,500         \$37,500           110         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         22,500         \$22,500           PRESENT VALUE ANALYSIS:         Cost Type         Year         Year         Discount         Present         Yalue           600         S119,669         11,530         \$22,500		Sub-Total							\$98,900
Project Management         5%         \$4,945           Remedial Design (USACE)         8%         \$7,912           Construction Management (USACE)         6%         \$3,934           Total Capital Cost         \$119,669           ANNUAL 0 & M COST:         Init Cost         Total           0900         Land Use Controls - Annual Cost         1         LS         9,500         \$9,500           0910         Construction Support         4         WK         9,021         \$36,984           Sub-Total         1         LS         9,500         \$9,500           Sub-Total         4         WK         9,021         \$36,984           Sub-Total         5         1         EA         37,500         \$37,500           Contingency         15%         1         EA         37,500         \$37,500           1000         Five Year Review - First Review         5         1         EA         37,500         \$37,500           1010         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         22,500         \$22,500           1010         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         37,500         \$37,500         \$		Infrastructure Improvements	2%						\$1,978
Remedial Design (USACE)         8%         \$7,912           Construction Management (USACE)         6%         \$5,934           Total Capital Cost         \$119,669           ANNUAL 0 & M COST:         Image: Controls - Annual Cost         1         LS         9,500         \$5,500           0900         Land Use Controls - Annual Cost         1         LS         9,500         \$5,600           0910         Construction Support         4         WK         9,021         \$38,084           Sub-Total         \$45,584         \$45,584         \$45,584         \$45,584           Contingency         15%         \$52,422         \$52,422           PERIODIC COST:		Project Management	5%						\$4,945
Construction Management (USACE)         6%         \$5,934           Total Capital Cost         \$119,669           ANNUAL O & M COST:         Description         QTY         Unit         Unit Cost         Total           0900         Land Use Controls - Annual Cost         1         LS         9,500         \$9,500           0910         Construction Support         4         WK         9,021         \$36,084           Sub-Total         1         LS         9,500         \$8,500           Contingency         15%         \$45,584         \$45,584           Contingency         15%         \$52,422         \$68,383           Total Annual O & M Cost         5         1         EA         37,500         \$37,500           1000         Five Year Review - First Review         5         1         EA         37,500         \$32,500           1100         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         22,500         \$37,500           1010         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         22,500         \$37,500           000         Annual O & M Cost         1 - 30         \$1,372,648         \$52,422         13,300		Remedial Design (USACE)	8%						\$7,912
Total Capital Cost         \$119,669           ANNUAL O & M COST:           Description         QTY         Unit         Unit         Cost           0900         Land Use Controls - Annual Cost         1         LS         9,500         \$9,500           0910         Construction Support         4         WK         9,021         \$36,084           Sub-Total         2         4         WK         9,021         \$36,084           Contingency         15%         4         WK         9,021         \$36,084           Total Annual O & M Cost         \$52,422         \$52,422         \$52,422         \$52,422           PERIODIC COST:         Description         Year         QTY         Unit         Unit Cost         Total           1000         Five Year Review - First Review         5         1         EA         37,500         \$37,500           1010         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         22,500         \$22,500           PRESENT VALUE ANALYSIS:         Total         Total         Total         Discount         Present           Capitol Cost         0         \$119,669         \$119,669         \$19,350		Construction Management (USACE)	6%					-	\$5,934
ANNUAL O & M COST:           Description         QTY         Unit         Unit Cost         Total           0900         Land Use Controls - Annual Cost         1         LS         9,500         \$\$9,500           0910         Controls - Annual Cost         1         LS         9,500         \$\$36,084           Sub-Total         Sub-Total         WK         9,021         \$\$36,084         \$\$45,584           Contingency         15%          \$\$52,422         \$\$52,422           PERIODIC COST:		Total Capital Cost							\$119,669
Description         QTY         Unit         Unit         Unit Cost         Total           0900         Land Use Controls - Annual Cost         1         LS         9,500         \$9,500           0910         Construction Support         4         WK         9,021         \$36,084           Sub-Total         Sub-Total         -         -         \$52,422           PERIODIC COST:	ANNU	AL O & M COST:							
0900       Land Use Controls - Annual Cost       1       LS       9,500       \$9,500         0910       Construction Support       4       WK       9,021       \$36,094         Sub-Total       Contingency       15%       \$6,838       \$52,422         PERIODIC COST:         Description       Year       QTY       Unit       Unit       Unit Cost       Total         1000       Five Year Review - First Review       5       1       EA       37,500       \$37,500         110       Five Year Review - Years 10,15,20,25 & 30       10 - 30       1       EA       22,500       \$22,500         PRESENT VALUE ANALYSIS:         Total Total Cost       Discount       Present         Capitol Cost       0       \$119,669       \$119,669       1       \$119,669         0900       Annual O & M Cost       1 - 30       \$157,2648       \$32,422       19,350       \$1,01,438         0900       Annual O & M Cost       15       \$37,500       \$37,500       \$33,500       \$119,669       \$1       \$119,669         0900       Annual O & M Cost       1 - 30       \$157,2648       \$32,225       \$32,250       \$32,200       \$33,500       \$1,01,438<		Description				QTY	<u>Unit</u>	Unit Cost	Total
0910       Construction Support       4       WK       9,021       \$38,084         Sub-Total       Contingency       15%       \$6,838         Total Annual O & M Cost         PERIODIC COST:         Description       Year       QTY       Unit       Unit Cost       Total         1000       Five Year Review - First Review       5       1       EA       37,500       \$37,500         PRESENT VALUE ANALYSIS:         Total Cost       0       \$119,669       \$119,669       1       \$119,669         Operiodic Cost       0       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$119,669       \$1	0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500
Sub-Total Contingency         15%         \$45.584 \$6,838           Total Annual O & M Cost         \$52,422           PERIODIC COST:         Description         Year         QTY         Unit         Unit Cost         Total           1000         Five Year Review - First Review         5         1         EA         37,500         \$37,500           1010         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         37,500         \$32,500           PRESENT VALUE ANALYSIS:         Total         Total Cost         Discount         Present           Capitol Cost         0         \$119,669         1         \$119,669         \$119,669         \$119,669         \$119,669         \$119,669         \$10,14,328         \$22,500         \$22,500         \$22,500         \$22,500         \$22,500         \$22,500         \$22,500         \$22,500         \$22,500         \$22,500         \$22,500         \$22,500         \$22,500         \$319,669         \$1,42,317         \$10,43,88         \$10,43,88         \$10,43,88         \$10,43,88         \$10,43,88         \$10,43,88         \$10,43,88         \$10,43,88         \$119,669         \$1,41,646         \$1,43,88         \$10,43,88         \$119,669         \$1,41,646         \$11,43,88         \$10,43,88         \$	0910	Construction Support				4	WK	9,021	\$36,084
Contingency         15%         \$6.838           Total Annual O & M Cost         \$52,422           PERIODIC COST:         Description         Year         QTY         Unit         Unit Cost         Total           1000         Five Year Review - First Review         5         1         EA         37,500         \$37,500           1010         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         22,500         \$22,500           PRESENT VALUE ANALYSIS:         Total         Total Cost         Discount         Present           Cost Type         Year         Cost         Per Year         Factor (%)         Yalue           Capitol Cost         0         \$119,669         \$119,669         1         \$119,669           0900         Annual O & M Cost         1 - 30         \$1,572,648         \$52,422         19,350         \$1,014,358           0910         Periodic Cost         5         \$37,500         \$37,500         0.633         \$14,243           0920         Periodic Cost         10         \$22,500         \$22,500         0.633         \$14,243           0920         Periodic Cost         20         \$22,500         \$22,500         0.633         \$14,243		Sub-Total						_	\$45,584
Total Annual O & M Cost           \$52,422           PERIODIC COST:           Description         Year         QTY         Unit         Unit Cost         Total           1000         Five Year Review - First Review         5         1         EA         37,500         \$37,500           1010         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         22,500         \$22,500           PRESENT VALUE ANALYSIS:           Capitol Cost         0         \$119,669         \$119,669         1         \$119,669         1         \$119,669         1         \$119,669         \$119,669         1         \$119,669         \$119,669         1         \$119,669         \$11		Contingency	15%					_	\$6,838
PERIODIC COST:         Description         Year         QTY         Unit         Unit Cost         Total           1000         Five Year Review - First Review         5         1         EA         37,500         \$37,500           1010         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         22,500         \$22,500           PRESENT VALUE ANALYSIS:         Total         Total Cost         Discount         Present           Capitol Cost         0         \$119,669         1         \$119,669         1         \$119,669         1         \$119,669         1         \$119,669         \$119,669         1         \$119,669         \$119,669         1         \$119,669         \$119,669         1         \$119,669         \$1         \$119,669         \$1         \$119,669         \$1         \$119,669         \$1         \$119,669         \$1         \$119,669         \$1         \$119,669         \$1         \$119,669         \$1         \$119,669         \$1         \$119,669         \$1         \$119,669         \$1         \$10,43,350         \$20         \$20         \$10         \$22,500         \$37,500         \$83,500         \$37,500         \$84,433,202         \$20         \$22,500         \$33         \$14,243		Total Annual O & M Cost							\$52,422
Description         Year         QTY         Unit         Unit         Init         Total           1000         Five Year Review - First Review         5         1         EA         37,500         \$37,500           1010         Five Year Review - Years 10,15,20,25 & 30         10 - 30         1         EA         22,500         \$22,500           PRESENT VALUE ANALYSIS:         Total         Total Cost         Discount         Present           Capitol Cost         0         \$119,669         \$119,669         1         \$119,669         \$10,14,350           0900         Annual O & M Cost         1 - 30         \$1,572,648         \$52,422         19,350         \$1,014,356           0910         Periodic Cost         5         \$37,500         \$37,500         0.6834         \$32,025           0920         Periodic Cost         10         \$22,500         \$22,500         0.633         \$14,243           0920         Periodic Cost         20         \$22,500         \$22,500         0.467         \$10,508           0920         Periodic Cost         25         \$22,500         \$22,500         0.467         \$10,508           0920         Periodic Cost         25         \$22,500         \$22,500	PERIC	DDIC COST:							
1000       Five Year Review - First Review       5       1       EA       37,500       \$37,500         1010       Five Year Review - Years 10,15,20,25 & 30       10 - 30       1       EA       22,500       \$22,500         PRESENT VALUE ANALYSIS:         Cost Type       Year       Cost       Per Year       Factor (%)       Value         Capitol Cost       0       \$119,669       \$119,669       1       \$119,669         0900       Annual O & M Cost       1 - 30       \$1,572,648       \$52,422       19.350       \$1,014,358         0910       Periodic Cost       5       \$337,500       \$37,500       0.854       \$32,250         0920       Periodic Cost       10       \$22,500       \$22,500       0.633       \$14,243         0920       Periodic Cost       15       \$22,500       \$22,500       0.643       \$12,243         0920       Periodic Cost       20       \$22,500       \$22,500       0.643       \$12,243         0920       Periodic Cost       25       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       20       \$22,500       \$22,500       0.467       \$10,508         0920 <td></td> <td>Description</td> <td></td> <td></td> <td><u>Year</u></td> <td><u>QTY</u></td> <td><u>Unit</u></td> <td>Unit Cost</td> <td><u>Total</u></td>		Description			<u>Year</u>	<u>QTY</u>	<u>Unit</u>	Unit Cost	<u>Total</u>
1010       Five Year Review - Years 10,15,20,25 & 30       10 - 30       1       EA       22,500       \$22,500         PRESENT VALUE ANALYSIS:         Total Total Cost Discount Present         Cost Type       Year       Cost       Per Year       Factor (%)       Value         Capitol Cost       0       \$119,669       \$119,669       1       \$119,669       1       \$119,669       1       \$119,669       \$100       \$22,500       \$22,500       \$1,014,358       \$24,222       19,350       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$32,500       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,014,358       \$32,025       \$1,023,003       \$14,243       \$32,025       \$1,22,500<	1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
Description         Total         Total Cost         Discount         Present           Capitol Cost         0         \$119,669         \$119,669         1         \$119,669           0900         Annual O & M Cost         1 - 30         \$1,572,648         \$52,422         19.350         \$1,014,358           0910         Periodic Cost         5         \$37,500         \$37,500         0.854         \$32,025           0920         Periodic Cost         10         \$22,500         \$22,500         0.633         \$14,243           0920         Periodic Cost         15         \$22,500         \$22,500         0.633         \$14,243           0920         Periodic Cost         20         \$22,500         \$22,500         0.543         \$12,218           0920         Periodic Cost         25         \$22,500         \$22,500         0.467         \$10,508           0920         Periodic Cost         25         \$22,500         \$22,500         \$22,500         \$12,218           0920         Periodic Cost         30         \$22,500         \$22,500         \$22,500         \$1,228,602           0920         Periodic Cost         30         \$22,500         \$22,500         \$24,317         \$1,228,602	1010	Five Year Review - Years 10,15,20,25 & 30	)		10 - 30	1	EA	22,500	\$22,500
TotalTotal CostDiscountPresentCost TypeYearCostPer YearFactor (%)ValueCapitol Cost0\$119,6691\$119,6691\$119,669000Annual O & M Cost1 - 30\$1,572,648\$52,42219,350\$1,014,3580910Periodic Cost5\$37,500\$37,5000.854\$22,0200920Periodic Cost10\$22,500\$22,5000.737\$16,5830920Periodic Cost15\$22,500\$22,5000.633\$14,2430920Periodic Cost20\$22,500\$22,5000.543\$12,2180920Periodic Cost20\$22,500\$22,5000.467\$10,5080920Periodic Cost25\$22,500\$22,500\$22,500\$21,208,6020920Periodic Cost30 $\frac{$22,500}{$1,842,317}$ \$1,228,602Total Present Value of AlternativeAC = acree. EA = each L S = lump sum N/A = pot applicable WK = week	DPER	ENT VALUE ANALYSIS:							
Cost Type         Year         Cost         Per Year         Factor (%)         Value           Capitol Cost         0         \$119,669         1         \$119,669         \$119,669         \$119,669         \$119,669         \$119,669         \$119,669         \$119,669         \$119,669         \$119,669         \$119,669         \$119,669         \$119,669         \$16,93         \$119,669         \$119,669         \$16,93         \$312,025         \$32,025         \$32,005         \$32,500         \$14,243         \$312,216         \$30         \$22,500         \$22,500         \$2	FRES	LIT VALUE ANAL 1513.				Total	Total Cost	Discount	Present
Capitol Cost       0       \$119,669       \$119,669       1       \$119,669         0900       Annual O & M Cost       1 - 30       \$1,572,648       \$52,422       19.350       \$1,014,358         0910       Periodic Cost       5       \$37,500       \$37,500       0.854       \$32,025         0920       Periodic Cost       10       \$22,500       \$22,500       0.737       \$16,583         0920       Periodic Cost       15       \$22,500       \$22,500       0.633       \$14,243         0920       Periodic Cost       20       \$22,500       \$22,500       0.543       \$12,218         0920       Periodic Cost       20       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       25       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       25       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       30       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       30       \$22,500       \$22,500       0.400       \$9,000         \$1,228,602       \$1,228,602       \$1,228,602       \$1,228,602<		<u>Cost Type</u>			Year	Cost	Per Year	Factor (%)	Value
0900       Annual O & M Cost       1 - 30       \$1,572,648       \$52,422       19.350       \$1,014,358         0910       Periodic Cost       5       \$37,500       \$37,500       0.854       \$32,025         0920       Periodic Cost       10       \$22,500       \$22,500       0.737       \$16,583         0920       Periodic Cost       15       \$22,500       \$22,500       0.633       \$14,243         0920       Periodic Cost       20       \$22,500       \$22,500       0.543       \$12,218         0920       Periodic Cost       20       \$22,500       \$22,500       0.467       \$11,0508         0920       Periodic Cost       25       \$22,500       \$22,500       0.467       \$10,0508         0920       Periodic Cost       30       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       30       \$22,500       \$22,500       0.400       \$9,000         \$1,228,602       Total Present Value of Alternative       \$1,228,602       \$1,228,602         AC = acrees       EA = each J S = lump sum N/A = pot applicable WK = week       \$1,228,602		Capitol Cost			0	\$119,669	\$119,669	1	\$119,669
0910       Periodic Cost       5       \$37,500       \$37,500       0.854       \$32,025         0920       Periodic Cost       10       \$22,500       \$22,500       0.737       \$16,583         0920       Periodic Cost       15       \$22,500       \$22,500       0.633       \$14,243         0920       Periodic Cost       20       \$22,500       \$22,500       0.543       \$12,218         0920       Periodic Cost       20       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       25       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       25       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       30       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       30       \$22,500       \$22,500       0.400       \$9,000         \$1,842,317       \$1,228,602       \$1,228,602       \$1,228,602       \$1,228,602       \$1,228,602         AC = acree       EA = each I S = lump sum N/A = pot applicable WK = week       \$1,228,602       \$1,228,602       \$1,228,602       \$1,228,602	0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358
10       \$22,500       \$22,500       0.737       \$16,583         0920       Periodic Cost       15       \$22,500       \$22,500       0.633       \$14,243         0920       Periodic Cost       20       \$22,500       \$22,500       0.543       \$12,218         0920       Periodic Cost       20       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       25       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       30       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       30       \$22,500       \$22,500       0.400       \$9,000         \$1,842,317       \$1,228,602	0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
10     322,000     322,000     0.000     \$14,243       0920     Periodic Cost     20     \$22,500     \$22,500     0.643     \$12,218       0920     Periodic Cost     25     \$22,500     \$22,500     0.467     \$10,508       0920     Periodic Cost     30     \$22,500     \$22,500     0.467     \$10,508       0920     Periodic Cost     30     \$22,500     \$22,500     0.400     \$9,000       \$1,842,317     \$1,228,602	0920	Periodic Cost			10 15	\$22,500 \$22,500	\$22,500 \$22,500	0.737	\$16,583 \$14,242
0920       Periodic Cost       25       \$22,500       \$22,500       0.467       \$10,508         0920       Periodic Cost       30       \$22,500       \$22,500       0.400       \$9,000         \$1,842,317       \$1,842,317       \$1,228,602         AC = acres, EA = each LS = lump, sum, N/A = pot applicable, WK = week	0920	Periodic Cost			20	φ∠2,000 \$22,500	φ∠2,000 \$22,500	0.543	२ 14,243 \$12 218
0920         Periodic Cost         30         \$22,500         \$22,500         0.400         \$9,000           \$1,842,317         \$1,842,317         \$1,228,602 <td>0920</td> <td>Periodic Cost</td> <td></td> <td></td> <td>25</td> <td>\$22,500</td> <td>\$22,500</td> <td>0.467</td> <td>\$10,508</td>	0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
\$1,842,317         \$1,228,602           Total Present Value of Alternative         \$1,228,602           AC = acres         EA = each           S = bach         S = bach	0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
Total Present Value of Alternative     \$1,228,602       AC = acres     EA = each       AC = acres     EA = each						\$1,842,317		_	\$1,228,602
$\Delta C = acres E A = each I S = lump sum N/A = not applicable WK = week$	Total	Present Value of Alternative							\$1,228,602
$\Delta v = av(z)$ , $\Delta = cav(z)$ , $\Delta = u(z)$ $v(z)$ $v(z) = u(z)$	AC = a	acres, EA = each, LS = lump sum, N/A = not	applicable	e. WK = wa	eek				



# Table 5-11 Cost Estimate for Alternative 3 – Surface Removal of UXOfor AOCs with High Risk

CAPIT	TAL COST:						
Did							τοται
Item							ALL
No.	Description	AOC 1	AOC 2	AOC 3	AOC 4	AOC 5	AOCs
0100	– Work Plans	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
0110	Explosive Safety Submission	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
0200	Mobilization	\$36,750	\$36,750	\$36,750	\$36,750	\$36,750	\$183,750
0210	Site-Set-up	\$18,098	\$18,098	\$18,098	\$18,098	\$18,098	\$90,490
0300	Site Management	\$292,910	\$887,124	\$278,127	\$725,939	\$548,071	\$2,732,170
0310	Survey/Postioning	\$32,674	\$164,750	\$30,706	\$101,172	\$98,220	\$427,522
0320	Brush Clearing	\$590,694	\$2,978,381	\$555,110	\$1,829,018	\$1,775,642	\$7,728,845
0400	Surface MEC Removal	\$327,142	\$1,649,504	\$307,434	\$1,012,957	\$983,396	\$4,280,433
0410	Sub-Sufface MEC Removal (M&D)	\$0	\$0 \$0	\$0	\$0 \$0	\$U ©0	\$0
0420	Geophysical Napping Geophysical Data Analysis	30 \$0	30 \$0	30 \$0	\$U \$0	30 \$0	φυ \$0
0430	Anomaly Re-Acquisition	\$0 \$0	30 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0450	Sub-Surface MEC Removal (DGM Picks)	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
0500	MEC Disposal	\$73.047	\$368.313	\$68.646	\$226,181	\$219.580	\$955.767
0510	Scrap Disposal	\$24,821	\$125,154	\$23,326	\$76,857	\$74,614	\$324,772
0600	Site Restoration	\$7,998	\$40,327	\$7,516	\$24,765	\$24,042	\$104,647
0610	Demobilization	\$35,750	\$35,750	\$35,750	\$35,750	\$35,750	\$178,750
0700	Final Report	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0800	Land Use Controls	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$430,000
	Sub-Total	\$1,715,884	\$6,580,150	\$1,637,464	\$4,363,486	\$4,090,162	\$18,387,145
	Contingency	\$257,383	\$987,022	\$245,620	\$654,523	\$1,022,540	\$3,167,088
	Sub-Total	\$1,973,267	\$7,567,172	\$1,883,084	\$5,018,008	\$5,112,702	\$21,554,233
	Infrastructure Improvements	\$39,465	\$151,343	\$37,662	\$100,360	\$102,254	\$431,085
	Project Management	\$98,663	\$378,359	\$94,154	\$250,900	\$255,635	\$1,077,712
	Remedial Design (USACE)	\$157,861	\$605,374	\$150,647	\$401,441	\$409,016	\$1,724,339
	Construction Management (USACE)	\$118,396	\$454,030	\$112,985	\$301,081	\$306,762	\$1,293,254
	Total Capital Cost	\$2,387,653	\$9,156,278	\$2,278,532	\$6,071,790	\$6,186,369	\$26,080,622
ANNU	IAL O & M COST:						
	Description	Total	Total	Total	Total	Total	Total
0000	Land Lies Controls Appual Cost		<u> </u>	<u> </u>	<u> </u>	<u> </u>	£47.500
0900	Construction Support	\$9,500	\$9,000 \$36,084	\$9,500	\$9,500 \$36,084	\$9,500	\$47,500
0910	Sub-Total	\$30,004	\$30,004	\$30,004	\$30,004	\$30,004	\$100,420
	Contingency	\$6,838	\$6.838	\$6.838	\$6.838	\$6,838	\$34.188
	Total Annual O & M Cost	\$52,422	\$52,422	\$52,422	\$52,422	\$52,422	\$262,108
		•				•	
PERIC	DDIC COST:	Total	Total	Total	Total	Total	Total
	El X D i El (D i	<u>. otai</u>	<u>. Totai</u>	<u></u>	<u>rotar</u>	rotai	
1000	Five Year Review - First Review	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$187,500
1010	Five fear Review - fears 10, 15,20,25 & 30	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$112,500
PRES	ENT VALUE ANALYSIS:						
		Present	Present	Present	Present	Present	Present
	Cost Type	Value	Value	Value	Value	Value	Value
	Capitol Cost	\$2 387 653	\$9 156 278	\$2 278 532	\$6.071.790	\$6 186 369	\$26 080 622
0900	Annual O & M Cost	\$1.014.358	\$1.014.358	\$1.014.358	\$1.014.358	\$1.014.358	\$5.071.790
0910	Periodic Cost	\$32,025	\$32,025	\$32,025	\$32,025	\$32,025	\$160,125
0920	Periodic Cost	\$16,583	\$16,583	\$16,583	\$16,583	\$16,583	\$82,913
0920	Periodic Cost	\$14,243	\$14,243	\$14,243	\$14,243	\$14,243	\$71,213
0920	Periodic Cost	\$12,218	\$12,218	\$12,218	\$12,218	\$12,218	\$61,088
0920	Periodic Cost	\$10,508	\$10,508	\$10,508	\$10,508	\$10,508	\$52,538
-		¢0,000	000 02	\$9,000	\$9,000	\$9,000	\$45,000
0920	Periodic Cost	\$9,000	ψ3,000	\$0,000			
0920	Periodic Cost	\$9,000	\$10,265,211	\$3,387,464	\$7,180,723	\$7,295,302	\$31,625,287
0920 Total	Periodic Cost Present Value of Alternative	\$9,000 \$3,496,586 <b>\$3,496,586</b>	\$10,265,211 \$10,265,211	\$3,387,464 \$3,387,464	\$7,180,723 <b>\$7,180,723</b>	\$7,295,302 <b>\$7,295,302</b>	\$31,625,287 <b>\$31,625,28</b> 7



## Table 5-12 Cost Estimate for Alternative 4 – Removal of UXO to One Foot for AOCs with High Risk

CAPIT	AL COST:						
Bid Item	Description	1001	400.0	100.1	100.4	400 F	TOTAL ALL
NO.	Description	<u>AUC 1</u>	<u>AUC 2</u>	<u>AUC 3</u>	<u>AUC 4</u>	<u>AUC 5</u>	AUCS
0100	Work Plans	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
0110	Explosive Safety Submission	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
0200	Mobilization	\$36,750	\$36,750	\$36,750	\$36,750	\$36,750	\$183,750
0210	Site-Set-up Site Management	\$18,098	\$18,098	\$18,098	\$18,098	\$18,098	\$90,490
0300	Survey/Postioning	\$007,475	\$1,050,505 \$164,750	\$30,000	\$1,079,400	\$966,690	\$4,904,095 \$427 522
0320	Brush Clearing	\$590.694	\$2,978,381	\$555,110	\$1.829.018	\$1,775,642	\$7.728.845
0400	Surface MEC Removal	\$490,713	\$2,474,256	\$461,152	\$1,519,435	\$1,475,094	\$6,420,649
0410	Sub-Surface MEC Removal (M&D)	\$413,150	\$2,083,173	\$388,262	\$1,279,273	\$1,241,940	\$5,405,798
0420	Geophysical Mapping	\$126,816	\$639,426	\$119,176	\$392,670	\$381,211	\$1,659,299
0430	Geophysical Data Analysis	\$32,508	\$163,913	\$30,550	\$100,658	\$97,721	\$425,350
0440	Anomaly Re-Acquisition	\$92,769	\$467,757	\$87,181	\$287,249	\$278,866	\$1,213,822
0450	Sub-Surface MEC Removal (DGM Picks)	\$289,205	\$1,458,221	\$271,783	\$895,491	\$869,358	\$3,784,058
0500	MEC Disposal	\$73,047	\$368,313	\$68,646	\$226,181	\$219,580	\$955,767
0510	Scrap Disposal	\$24,821	\$125,154	\$23,326	\$76,857	\$74,614	\$324,772
0600	Sile Resiloration	\$9,597 \$35,750	\$48,392 \$35,750	\$9,019 \$35,750	\$29,717 \$35,750	\$28,850 \$35,750	\$125,576
0700	Final Report	\$50,750	\$50,750	\$50,750	\$50,000	\$50,000	\$250,000
0800	Land Use Controls	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$430,000
	Sub-Total	\$3,150,068	\$12,996,717	\$2,982,389	\$8,183,787	\$7,896,382	\$35,209,344
	Contingency	\$472,510	\$1,949,508	\$447,358	\$1,227,568	\$1,184,457	\$5,281,402
	Sub-Total	\$3,622,578	\$14,946,225	\$3,429,748	\$9,411,355	\$9,080,840	\$40,490,745
	Infrastructure Improvements	\$72,452	\$298,924	\$68,595	\$188,227	\$181,617	\$809,815
	Project Management	\$181,129	\$747,311	\$171,487	\$470,568	\$454,042	\$2,024,537
	Remedial Design (USACE)	\$289,806	\$1,195,698	\$274,380	\$752,908	\$726,467	\$3,239,260
	Construction Management (USACE)	\$217,355	\$896,773	\$205,785	\$564,681	\$544,850	\$2,429,445
	Total Capital Cost	\$4,383,320	\$18,084,932	\$4,149,995	\$11,387,739	\$10,987,816	\$48,993,802
ANNU	IAL O & M COST:						
	Description	Total	Total	Total	Total	Total	<u>Total</u>
0000	Land Use Controls Annual Cost	\$0.500	¢0 500	¢0 500	£0.500	£0 500	\$47 E00
0900	Construction Support	\$9,500	\$9,500 \$36,084	\$9,500 \$36,084	\$9,500 \$36,084	\$9,500	\$47,500 \$180,420
0310	Sub-Total	\$45.584	\$45,584	\$45,584	\$45,584	\$45,584	\$227.920
	Contingency	\$6,838	\$6,838	\$6,838	\$6,838	\$6,838	\$34,188
	Total Annual O & M Cost	\$52,422	\$52,422	\$52,422	\$52,422	\$52,422	\$262,108
PERIC	Description	Total	Total	Total	Total	Total	Total
1000	Five Year Baview First Baview		¢27 500	\$27 F00			£407 500
1010	Five Year Review - Years 10,15,20,25 & 30	\$22,500	\$22,500	\$22,500 \$22,500	\$22,500 \$22,500	\$22,500	\$187,500
<u> </u>							
PRES	ENT VALUE ANALYSIS:						
PRES	ENT VALUE ANALYSIS:	Present	Present	Present	Present	Present	Present
PRES	ENT VALUE ANALYSIS: Cost Type	Present <u>Value</u>	Present <u>Value</u>	Present <u>Value</u>	Present <u>Value</u>	Present <u>Value</u>	Present <u>Value</u>
PRES	ENT VALUE ANALYSIS: Cost Type Capitol Cost	Present <u>Value</u> \$4.383.320	Present <u>Value</u> \$18.084.932	Present <u>Value</u> \$4,149,995	Present <u>Value</u> \$11.387.739	Present <u>Value</u> \$10.987.816	Present <u>Value</u> \$48.993.802
<b>PRES</b>	ENT VALUE ANALYSIS: Cost Type Capitol Cost Annual O & M Cost	Present <u>Value</u> \$4,383,320 \$1,014,358	Present <u>Value</u> \$18,084,932 \$1,014,358	Present <u>Value</u> \$4,149,995 \$1,014,358	Present <u>Value</u> \$11,387,739 \$1,014,358	Present <u>Value</u> \$10,987,816 \$0	Present <u>Value</u> \$48,993,802 \$4,057,432
<b>PRES</b> 0900 0910	ENT VALUE ANALYSIS: <u>Cost Type</u> Capitol Cost Annual O & M Cost Periodic Cost	Present <u>Value</u> \$4,383,320 \$1,014,358 \$32,025	Present <u>Value</u> \$18,084,932 \$1,014,358 \$32,025	Present <u>Value</u> \$4,149,995 \$1,014,358 \$32,025	Present <u>Value</u> \$11,387,739 \$1,014,358 \$32,025	Present <u>Value</u> \$10,987,816 \$0 \$32,025	Present <u>Value</u> \$48,993,802 \$4,057,432 \$160,125
<b>PRES</b> 0900 0910 0920	ENT VALUE ANALYSIS: <u>Cost Type</u> Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost	Present <u>Value</u> \$4,383,320 \$1,014,358 \$32,025 \$16,583	Present <u>Value</u> \$18,084,932 \$1,014,358 \$32,025 \$16,583	Present <u>Value</u> \$4,149,995 \$1,014,358 \$32,025 \$16,583	Present <u>Value</u> \$11,387,739 \$1,014,358 \$32,025 \$16,583	Present <u>Value</u> \$10,987,816 \$0 \$32,025 \$16,583	Present <u>Value</u> \$48,993,802 \$4,057,432 \$160,125 \$82,913
<b>PRES</b> 0900 0910 0920 0920	ENT VALUE ANALYSIS: <u>Cost Type</u> Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost	Present <u>Value</u> \$4,383,320 \$1,014,358 \$32,025 \$16,583 \$16,583 \$14,243	Present <u>Value</u> \$18,084,932 \$1,014,358 \$32,025 \$16,583 \$14,243	Present <u>Value</u> \$4,149,995 \$1,014,358 \$32,025 \$16,583 \$14,243	Present <u>Value</u> \$11,387,739 \$1,014,358 \$32,025 \$16,583 \$14,243	Present <u>Value</u> \$10,987,816 \$0 \$32,025 \$16,583 \$14,243	Present <u>Value</u> \$48,993,802 \$4,057,432 \$160,125 \$82,913 \$71,213
0900 0910 0920 0920 0920	ENT VALUE ANALYSIS: <u>Cost Type</u> Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost	Present <u>Value</u> \$4,383,320 \$1,014,358 \$32,025 \$16,583 \$16,583 \$14,243 \$12,218	Present <u>Value</u> \$18,084,932 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218	Present <u>Value</u> \$4,149,995 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218	Present <u>Value</u> \$11,387,739 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218	Present <u>Value</u> \$10,987,816 \$0 \$32,025 \$16,583 \$14,243 \$12,218	Present <u>Value</u> \$48,993,802 \$4,057,432 \$160,125 \$82,913 \$71,213 \$61,088
0900 0910 0920 0920 0920	ENT VALUE ANALYSIS: <u>Cost Type</u> Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost	Present <u>Value</u> \$4,383,320 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508	Present <u>Value</u> \$18,084,932 \$1,014,358 \$32,025 \$16,583 \$14,243 \$14,243 \$12,218 \$10,508	Present <u>Value</u> \$4,149,995 \$10,14,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508	Present <u>Value</u> \$11,387,739 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508	Present <u>Value</u> \$10,987,816 \$0 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508	Present <u>Value</u> \$48,993,802 \$4,057,432 \$160,125 \$82,913 \$71,213 \$61,088 \$52,538
0900 0910 0920 0920 0920 0920 0920	ENT VALUE ANALYSIS: <u>Cost Type</u> Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost	Present <u>Value</u> \$4,383,320 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 <u>\$9,000</u> \$5,000 000	Present <u>Value</u> \$18,084,932 \$1,014,358 \$32,025 \$16,583 \$14,243 \$14,243 \$12,218 \$10,508 <u>\$9,000</u> \$10,000	Present <u>Value</u> \$4,149,995 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$5,000 accelerations	Present <u>Value</u> \$11,387,739 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$10,508	Present <u>Value</u> \$10,987,816 \$0 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$44,050 ccc	Present <u>Value</u> \$48,993,802 \$4,057,432 \$160,125 \$82,913 \$71,213 \$61,088 \$52,538 \$45,000 \$52,538
0900 0910 0920 0920 0920 0920 0920	ENT VALUE ANALYSIS: <u>Cost Type</u> Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost	Present <u>Value</u> \$4,383,320 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$5,492,253	Present <u>Value</u> \$18,084,932 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$19,193,865	Present <u>Value</u> \$4,149,995 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$5,258,928	Present <u>Value</u> \$11,387,739 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$12,496,672	Present <u>Value</u> \$10,987,816 \$0 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$11,082,391	Present <u>Value</u> \$48,993,802 \$4,057,432 \$160,125 \$82,913 \$71,213 \$61,088 \$52,538 \$45,000 \$53,524,109
0900 0910 0920 0920 0920 0920 0920 0920	ENT VALUE ANALYSIS: <u>Cost Type</u> Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost	Present <u>Value</u> \$4,383,320 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$5,492,253 <b>\$5,492,253</b>	Present <u>Value</u> \$18,084,932 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$19,193,865 <b>\$19,193,865</b>	Present <u>Value</u> \$4,149,995 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$5,258,928 <b>\$5,258,928</b>	Present <u>Value</u> \$11,387,739 \$1,014,358 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$12,496,672 <b>\$12,496,672</b>	Present <u>Value</u> \$10,987,816 \$0 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$11,082,391 <b>\$11,082,391</b>	Present <u>Value</u> \$48,993,802 \$4,057,432 \$160,125 \$82,913 \$71,213 \$61,088 \$52,538 \$45,000 \$53,524,109



# Table 5-13 Cost Estimate for Alternative 5 – Removal of UXO to Depth for AOCs with High Risk

CAPIT	TAL COST:						
Bid							TOTAL
Item							ALL
No.	Description	<u>AOC 1</u>	<u>AOC 2</u>	<u>AOC 3</u>	<u>AOC 4</u>	AOC 5	AOCs
0100	Work Plans	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
0110	Explosive Safety Submission	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
0200	Mobilization	\$36,750	\$36,750	\$36,750	\$36,750	\$36,750	\$183,750
0210	Site-Set-up	\$18,098	\$18,098	\$18,098	\$18,098	\$18,098	\$90,490
0300	Site Management	\$680,022	\$1,888,536	\$639,057	\$1,222,411	\$1,125,901	\$5,555,927
0310	Survey/Postioning	\$32,674	\$164,750	\$30,706	\$101,172	\$98,220	\$427,522
0320	Brush Clearing	\$590,694	\$2,978,381	\$555,110	\$1,829,018	\$1,775,642	\$7,728,845
0400	Surface MEC Removal (M&D)	\$490,713	\$2,474,256	\$461,152	\$1,519,435	\$1,475,094	\$6,420,649
0410	SUD-SUITACE MED Retrioval (IVIQD)	\$578,410 \$126,816	\$2,910,443 \$639,426	\$543,500 \$119,176	\$1,790,982 \$302 670	\$1,/30,/10 \$381,211	\$1,000,111 \$1,659,299
0420	Geophysical Mapping Geophysical Data Analysis	\$32 508	₹163 913	\$30,550	\$100.658	\$97 721	\$425.350
0430	Anomaly Re-Acquisition	\$97.652	\$492,376	\$91,769	\$302,367	\$293,543	\$1.277.708
0450	Sub-Surface MEC Removal (DGM Picks)	\$385.607	\$1.944,295	\$362.378	\$1,193,988	\$1,159,144	\$5.045.411
0500	MEC Disposal	\$73,047	\$368,313	\$68,646	\$226,181	\$219,580	\$955,767
0510	Scrap Disposal	\$24,821	\$125,154	\$23,326	\$76,857	\$74,614	\$324,772
0600	Site Restoration	\$11,997	\$60,490	\$11,274	\$37,147	\$36,063	\$156,970
0610	Demobilization	\$35,750	\$35,750	\$35,750	\$35,750	\$35,750	\$178,750
0700	Final Report	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0800	Land Use Controls	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$430,000
	Sub-Total	\$3,491,559	\$14,582,930	\$3,303,309	\$9,159,484	\$8,842,046	\$39,379,327
	Contingency	\$523,734	\$2,187,440	\$495,496	\$1,373,923	\$1,326,307	\$5,906,899
	Sub-Total	\$4,015,293	\$16,770,370	\$3,798,805	\$10,533,406	\$10,168,353	\$45,286,226
	Infrastructure Improvements	\$80,306	\$335,407	\$75,976	\$210,668	\$203,367	\$905,725
	Project Management	\$200,765	\$838,518	\$189,940	\$526,670	\$508,418	\$2,264,311
		\$321,223	\$1,341,630	\$303,904	\$842,672	\$813,468	\$3,622,898
		\$240,918	\$1,000,222	\$221,920	\$632,004	\$610,101	\$2,/1/,1/4
	Total Capital Cost	\$4,858,505	\$20,292,147	\$4,596,554	\$12,745,421	\$12,303,707	\$54,796,334
ANNU	JAL O & M COST:						
	Description	Total	Total	Total	Total	Total	Total
0000	Land Liee Controls - Annual Cost	\$9.500	\$9.500	\$9.500	\$9.500	\$9.500	\$47 500
0900	Construction Support	\$9,000	\$ <del>9</del> ,500 \$9,000	\$9,000	\$9,000	\$9,000	\$45,105
0010	Sub-Total	\$18.521	\$18.521	\$18.521	\$18.521	\$18.521	\$92.605
	Contingency	\$2,778	\$2,778	\$2,778	\$2,778	\$2,778	\$13,891
	Total Annual O & M Cost	\$21,299	\$21,299	\$21,299	\$21,299	\$21,299	\$106,496
	Description	Total	Total	Total	Total	Total	<u>Total</u>
1000	Five Year Review - First Review	\$37.500	\$37.500	\$37,500	\$37.500	\$37.500	\$187.500
1010	Five Year Review - Years 10,15,20,25 & 30	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$112,500
DDEC							
PRES	ENT VALUE ANALYSIS:	Dresent	Dresent	Dresent	Drocont	Dracant	Brocont
	Cost Turo	Present	Present	Value	Vielue	Value	Present
	COSLIYPE	value	value	value	value	value	value
	Capitol Cost	\$4,858,505	\$20,292,147	\$4,596,554	\$12,745,421	\$12,303,707	\$54,796,334
0900	Annual O & M Cost	\$412,139	\$412,139	\$412,139	\$412,139	\$412,139	\$2,060,693
0910	Periodic Cost	\$32,025	\$32,025	\$32,025	\$32,025	\$32,025	\$160,125
0920	Periodic Cost	\$16,583	\$16,583	\$16,583	\$16,583	\$16,583	\$82,913
0920	Periodic Cost	\$14,243	\$14,243	\$14,243	\$14,243	\$14,243	\$71,213
20020	De de de Orași	m =	\$12,218	\$12,218	\$12,218	\$12,218	\$61,088
0920	Periodic Cost	\$12,218	¢12,210	¢10 E09	\$10 E09	¢10 E00	CE7 E20
0920 0920	Periodic Cost Periodic Cost Periodic Cost	\$12,218 \$10,508	\$10,508	\$10,508	\$10,508	\$10,508	\$52,538
0920 0920 0920 0920	Periodic Cost Periodic Cost Periodic Cost	\$12,218 \$10,508 \$9,000	\$10,508 \$9,000	\$10,508 \$9,000	\$10,508 \$9,000	\$10,508 \$9,000	\$52,538 \$45,000 \$57,329,902
0920 0920 0920	Periodic Cost Periodic Cost Periodic Cost	\$12,218 \$10,508 \$9,000 \$5,365,218	\$10,508 \$9,000 \$20,798,861	\$10,508 \$9,000 \$5,103,268	\$10,508 \$9,000 \$13,252,135	\$10,508 \$9,000 \$12,810,420	\$52,538 \$45,000 \$57,329,902
0920 0920 0920 0920 Total	Periodic Cost Periodic Cost Periodic Cost Present Value of Alternative	\$12,218 \$10,508 \$9,000 \$5,365,218 \$5,365,218	\$10,508 \$9,000 \$20,798,861 \$20,798,861	\$10,508 \$9,000 \$5,103,268 <b>\$5,103,268</b>	\$10,508 \$9,000 \$13,252,135 <b>\$13,252,135</b>	\$10,508 \$9,000 \$12,810,420 <b>\$12,810,420</b>	\$52,538 \$45,000 \$57,329,902 \$57,329,902



Alternative	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost	Regulatory Agency Acceptance <sup>1</sup>	Score	Rank
1 No Action	HH: Not protective EN: Protective $2^2$	Not compliant 2	EFF: Not effective PER: Not permanent 2	No reduction 1.5	Not effective 2	Extremely implementable 1	1	No acceptance 2	13.5	2
2 LUC	HH: Minimally protective EN: Protective 1	Minimally compliant 1	EFF: Minimally effective PER: Potentially permanent 1	No reduction 1.5	Extremely effective 1	Very implementable 2	2	Acceptance 1	10.5	1

HH = Human health; EN = Environment; EFF = Effectiveness; PER = Permanence.

<sup>1</sup>Regulatory agency acceptance is usually evaluated following comment on the FS. However, regulatory agency acceptance is addressed preliminarily in this FS based on input received from PADEP and EPA throughout the project. <sup>2</sup>Scores indicate the relative ranking of alternatives under each criteria, with 1 = best alternative for that criteria, and 2 = worst alternative for that criteria. Alternatives with the same relative ranking under a specific criterion receive a score of 1.5. The scores are then totaled, and the alternative with the lowest score receives a relative ranking of 1.

Alternative	Overall Protectiveness of Human Health and the Environment	Compliance with ARARs and TBCs	Long-Term Effectiveness and Permanence	Reduction of Toxicity, Mobility, or Volume (TMV) of Contaminants Through Treatment	Short-Term Effectiveness	Implementability	Cost	Regulatory Agency Acceptance <sup>1</sup>	Score	Rank
1	HH: Not protective EN: Protective	Not compliant	EFF: Not effective PER: Not permanent	No reduction	Not effective	Most implementable	1	Not acceptable	31.5	5
No Action	5 <sup>2</sup>	5	5	4.5	5	1		5		
2	HH: Minimally protective EN: Protective	Minimally compliant	EFF: Minimally effective PER: Potentially permanent	No reduction	Most effective	More implementable	2	Minimally acceptable	25.5	4
LUC	4	4	4	4.5	1	2		4		
3 Surface Removal of	HH: Protective EN: Disruptive	Compliant	EFF: Effective PER: Permanent	Up to 80% reduction	More effective	Implementable	3	Acceptable	24	3
UXO with LUCs	3	3	3	3	2	4	5	3		C C
4 Removal of UXO to	HH: More protective EN: More disruptive	More compliant	EFF: More effective PER: More permanent	Approximately 95% reduction	Effective	Implementable	4 5	More acceptable	21	2
One Foot with LUCs	1.5	2	2	2	3	4		2		-
5 Removal of UXO to	HH: Most protective EN: Most disruptive	Most compliant	EFF: Most effective PER: Most permanent	Approximately 100% reduction	Minimally effective	Implementable	4 5	Most acceptable	18	1
Detection Depth with LUCs	1.5	1	1	1	4	4		1	10	-

HH = Human health; EN = Environment; EFF = Effectiveness; PER = Permanence.

<sup>1</sup>Regulatory agency acceptance is usually evaluated following comment on the FS. However, regulatory agency acceptance is addressed preliminarily in this FS based on input received from PADEP and EPA throughout the project. <sup>2</sup>Scores indicate the relative ranking of alternatives under each criteria, with 1 = best alternative for that criteria, and 5 = worst alternative for that criteria. Alternatives with the same relative ranking under a specific criterion receive the average of successive scores (i.e. two alternatives tied for second would get a rating of [2+3]/2 = 2.5). The scores are then totaled, and the alternative with the lowest score receives a relative ranking of 1.

### Table 5-14 Comparative Analysis of Remedial Alternatives for AOCs with Low or Low-Moderate Risk

## Table 5-15 Comparative Analysis of Remedial Alternatives for AOCs with High Risk



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# **APPENDIX A**

# COMMENTS AND REPONSES

DRAFT FEASIBILITY STUDY

**Comments by John S. Mellow, PADEP Regional Project Officer February 22, 2005** 

Draft Feasibility Study Former Tobyhanna Artillery Ranges Tobyhanna, Pennsylvania 11 February 2005

The preliminary review comments had been discussed at the technical meeting held on February 16, 2005. Several of the items that this reviewer had questions on and have been briefly discussed were:

• The deletion of the "Chemical Specific ARARs)" section would not affect any of the potential Feasibility Study (FS) remedial alternatives. The evaluation of the environmental samples collected during the Remedial Investigation (RI) fieldwork has been planned in coordination with, and subsequently discussed with the USEPA Biological and Technical Assistance Group (BTAG) and U.S. Army Corps risk assessors. If there is no objection with this collective expertise, or with subsequent Technical Review Committee (TRC) commentors, then the deletion of this section is appropriate.

Response: This issue was discussed with CENAB Office of Counsel, and it was agreed that chemical-specific ARARs are not required if it is determined in the RI that there are no chemicals of concern at the site, and therefore no remedial alternatives will be developed to address chemicals.

• The amount of wetlands areas subtracted out of the final areas is conservative and appropriate for evaluating alternatives during a FS. Providing the wetland map(s) as discussed would supplement this information.

# Response: The wetlands are now shown on all maps in the RI report, and on the single map (Figure 1-1) provided in the FS.

• Table 3-1 (Page 3-6) does acknowledge technologies that would not be viable at Tobyhanna but have been brought up as possible options by representatives of non-government organizations (NGOs). An additional thought on this would be potential technologies that may develop or be considered for pilot scale tests at TOAR. The Recurring Reviews (meeting the requirements of the CERCLA Five Year Reviews) would be able to incorporate this information as needed. As an additional note on Marine Side Band Sonar (or any other wetland investigative technique to be considered in Recurring Reviews), personal experience has shown even canoe access is not possible in some areas (Oakes Swamp) and large floating vegetation mats, and dense root growth that even makes sediment collection difficult in some areas might be factors to consider. *Response:* Comment on potential technologies noted. Added text to Table 3-1 and to subsection 3.2.2.1 to reflect comments regarding vegetation mats and dense root growth in wetlands.

• The potential for MEC surfacing due to frost/heave is suggested to be considered in comparison of surface and one-foot clearance to the clearance to detection depth. The RI data would indicate that the majority of the ordnance is on or near the surface, but some MEC has been found at greater than one foot. Considering this it would appear that the FS should note that long-term effectiveness of surface and one-foot clearance would need to insure that appropriate long-term O & M measures are considered. This might be noted in the description of the Long-term effectiveness and permanence criteria in Section 5.1, Page 5-2 or Table 5-2.

# Response: The mobility of MEC due to frost heave/erosion is now considered in the detailed evaluation tables in Section 5 under the "Reduction of Toxicity, Mobility, and Volume" criterion.

Section 1.2, Page 1-3: This section states: *"The Pennsylvania Game Commission (PGC) uses some of the land in Game for food plots and timber sales."* Considering the PGC maps provided to Weston that would indicate the majority of the area of SGL127 is plotted for timber sales at some potential point in time, could this be elaborated on if correct? At present the "some" is correct but consider that the selected alternative would need to consider that timber plots could be in many areas of SGL127.

# Response: The sentence has been revised to read "The PGC uses some of the land in Game for food plots, and has designated much of the land in Game for future timber sales."

Section 3.1, Page 3-1: The DOD terminology is only slight different that that used for non-DOD sites. However, the "No DOD Action Indicated (NDAI)" and "Land Use Controls (LUC)" alternatives should be noted as comparable to "No Action" and "Institutional Controls" alternatives if this statement is correct. If DOD definitions differ slightly this should also be noted.

Response: Replaced "No DOD Action Indicated" with "No Action" per CENAB Office of Counsel comments. For MEC sites, "Land Use Controls" has replaced "Institutional Controls," according to CEHNC.

#### Date: 2 March 2005

#### Reviewer: Clyde Lichtenwalner

### Discipline: Environmental Engineer – HTRW -RID

1. Page 1-10. Section 1.3.3. Last sentence. I am not sure that just because there was agreement between the original CSM, data collected in the field, and revised CSM that you can conclude the site has been adequately characterized. The outcome of the investigation could have suggested major changes in the original CSM, but have been adequate. The data collected in the RI confirms that with slight modifications to boundaries, the original CSM was fairly accurate. The adequacy of the characterization is subject to one's definition of adequate. I suggest striking the last sentence.

#### Response: Made suggested change.

2. Page 5-13, Table 5-3. Reverse 991 should be changed to reverse 911. What does LS mean, It is not in the table of acronyms.

Response: Changed "Reverse 991" to "reverse 911." LS means Lump Sum, and has been added to the list of acronyms and abbreviations. EA and LS are now defined in the notes for each cost estimate table.

# Comments on Draft FS for the TOAR

by George Follett

1. Page ES-3, Last para - "General remedial...<u>that will that should</u>" - pick one.

Response: Deleted "that should."

2. Page 3-9, Last para, last full sentence on page - States that engineering controls like sandbag walls and sandbag mounds will be used during intrusive investigations of potential MEC items. Sandbags are not feasible in this application, it would be cost prohibitive. I would leave it at 'engineering controls'.

Response: Deleted "such as sand bag mounds and sand bag walls over and around the potential UXO item" and ended sentence at "engineering controls."

 Table 5-4, "Description" column, third item - "Explosive <u>Saffety</u> Submission" safety misspelled.

Response: Made suggested correction to Table 5-4.

End.

#### **TOAR Draft FS Report Comments – Reviewer: Cliff Opdyke**

Executive summary, ES-2 – language is used that states that MC concentrations in various media are "protective" – this is not the correct word to use as it implies that not only are the concentrations not bad, but that they confer some sort of "protection". The language that is commonly used in risk assessments to convey lack of risk is the term, "no unacceptable risk" – yes, it is a double negative, but it is a phrase that has worked well these past 15 years.

Response: Replaced "are protective of" with "present no acceptable risk to.".

2. Tables 5-1 and 5-2 – under the "Regulatory Agency Acceptance" column is the same innocuous sentence for each alternative that states nothing about whether the agency would accept a particular remedial option. An indication should be made for each alternative whether or not the regulatory agencies would be more accepting or not, otherwise this column need not be present.

*Response: The description of Regulatory Agency Acceptance will be refined in the Draft Final and Final FS. The comparative analysis table ranks alternatives according to their acceptability to regulators.* 

9 March 2005

Draft Tobyhanna Feasibility Study Report

Geology & Investigation Section comments

Reviewer - Tom Colozza

 Section 5: The removal action alternatives are not optimized for site-wide terrain variability. More practical alternative would utilize the advantages of various detection methods. At a minimum one alternative for the 4-foot and 1-foot clearance scenarios should include a combination of DGM and M&D or other combination of technologies.

# *Response: The FS cost estimates have been revised to include a combination of DGM and M&D in for all removal alternatives in all AOCs.*

2) Tables 5-4 to 5-9: The cost for clearing and grubbing required for M&D vs. mag DGM should be similar. Please clarify why the different handheld instruments in general would require a much greater level of clearing (50%)?

Response: The assumption that clearing and grubbing for DGM would be more extensive than for M&D is based on the site conditions and the level of effort required to achieve comprehensive DGM data coverage during the RI (i.e. clean data with no gaps).

3) Tables 5-4 to 5-9: The tables do not include the cost for the actual mag effort. There should be a separate line item for anomaly locating and flagging.

*Response: It was assumed that the crews will mag and dig, rather than mag, flag, then dig, because it is more efficient to mag and dig.* 

4) Table 5-11: It appears the cost to dig every anomaly using the M&D method has not been factored into the cost analysis. The number of digs resulting from a M&D survey at the four impact areas would be considerably more compared to a DGM survey. The cost associated with say digging 33% more targets with M&D is not reflected in table 5-11 analysis. (The number of additional digs weather it be 33%, 25% or 10% is debatable).

Response: New line items in the cost estimate tables for removal alternatives show production rates for DGM and M&D. The production rates shown for DGM are higher than the production rates shown for M&D, which reflects the fact that DGM will result in fewer digs than M&D.

5) Table 5-11: For implementability, why is the DGM rated a 7? For most of the TOAR site DGM is implementable.

Response: The detailed evaluation and comparative analysisin Section 5 has been revised significantly in the Draft Final FS. In the detailed evaluation tables, MEC Detection methods (i.e. DGM and M&D) are now discussed and compared as part of the detailed evaluation of each removal alternative (i.e. surface, one foot, to depth). In the comparative analysis, only the removal alternatives are compared and ranked, not the methods/technologies.

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2	<ul> <li>provide critical information in regards associated with using a methodology. This is a major deficiency in this FS a clean-up decisions can be made.] It i approaches, the hot rock count, and increase as the required detection de DGM, these would very likely only in 155mm produce very distinct anoma where 37mm are an issue, the analo significantly compared to 75mm/155i increase. Basically, this FS is lacking from a treatability study.</li> <li>4- Once the above are explained, the F different clean-up objectives really m reduce hazards as a factor of cost ar</li> <li>The above approach, though not directly folloinformation needed to make informed decision.</li> <li>This FS is not considered complete for the form characteristics.</li> <li>2- Significant comments raised in the R adequate characterization, meaningf accurate and meaningful costs can m.</li> <li>3- The authors presume an "adaptive c the RI is incomplete. What about oth ACTION CODES W - WITH A - ACCEPTED/CONCUR N - NON-O D - ACTION DEFERRED VE - VE F</li> </ul>	s to possible cost savings y that is less sensitive to hot rocks. and must be addressed before is expected that for analog clearance costs, will drastically epth increases. However, using crease minimally since 75mm and lies at depths of 2 feet or less. Site og costs would not change mm sites, but the DGM costs would g data that would normally come 'S should summarize what the hean in terms of how much we nd schedule. Dwing the NPL method, provides the base of the specific AOC atives in regarding cost and hazard hatives in regards to specific AOC Al have not been resolved, regardire ful boundaries, etc. Therefore, hot yet be assessed. learance'' method. This proves that er methods, why are they not also IDRAWN CONCUR POTENTIAL/VEP ATTACHED	techn Also a RI wil receiv additi used both j know d conce These 1 of th the D const ne	hiques, and wetlands. as discussed in the 22 April 2005 meeting, the II be revised significantly based on comments ved from CEHNC. The RI will include ional information regarding lines of evidence to characterize the site (i.e. visual evidence, positive and negative, additional local ledge, etc.), and will present revised eptual site model maps. e changes to the RI will be captured in Section he Final FS, but have not all been captured in vraft Final FS due to PADEP schedule traints.

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			formulated into	alter	rnatives?				
3.	Tables in Chapter 5		<ul> <li>4- The authors su done during the "effectiveness", inconsistent be As a consequent</li> <li>5- TDEM and adv was not tested minimized.</li> <li>6- Marine geophysis systems are av</li> <li>7- What is the definition of 6 inconductory point</li> <li>1- Trees grow back the significant in associated with remedial action than another.</li> </ul>	bject e RI. "imp twee nce, ance, ance, sics i ailab initio hes racti k, an ncrea ana wou	tively bias technologie In many instance of the technologie Table 3-5 is inco ed signal process etermine if "hot ro is well establishe of for UXO detect in of surface? Th or less. I do not l ces. Ind grubbing ofter ase in hot rock d log alternatives, ild be "more" or "	blogy es, t and "\ as li mpl ing bck" ed, a ctior is Fi coelia is Fi coelia it's t less	y ratings based on what was he reasoning used to assess Viability for Former TOAR are sted in tables 3-1, 3-2, and 3-4 ete. of magnetic and/or TDEM data false-positives can be and several shallow water h. S implies items that are buried eve this is not consistent with moves forest fire fuel. Also, wit and frag digs that are always very unlikely that any MEC s" protective of the environment	to th	
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ORMET         INST & CONTROLS         SPECIFICATIONS         NAME         aschwartz/HD-CS-G           ITTEM         OR REFERENCE         COMMENT         ACTION           analog remedy is performed.         3. The scoring factors in Table 5-11 are inconsistent, and appear to have been manipulated to artificially decrease the ranking score of analog remedies (to make them more favorable). For instance, analog remedies do not comply with the ARAR/TBC of the DD/EPA MOU for this site, yet! It has been stated that the areas can be cleared for DGM remedies, and there appear to be no conditions that would preclude the use of DGM. Still, mag and flag is considered almost compliant, when it is not. Other rankings that are inconsistent between alternatives: overall protectiveness of the environment (do the authors believe that a site would be grubbed to a lesser degree even when mechanical excavations are to be used?); Effectiveness (In the RI, almost all of the analog remedy is applied consistently thoughout a project. Implementability means more than "how easy is it to use", it also has to factor for "does it work all the time")           4.         Due to the deficiencies and omissions explained above, detailed comments will not be provided.         ACTION CODES         W - WITHDRAWN A - ACCEPTED/CONCUR         N - WONTHDRAWN A - ACCEPTED/CONCUR         N - WONTHDRAWN A - ACCEPTED/CONCUR         N - WONTHDRAWN         A - ACCEPTED/CONCUR         N - NONCOCURE         N - NONCOCURE         N - NONCOCUR         N - NONCOCURE         N - NONCO		ENVIR PROT& UTIL		MFG TECHNOLOGY		ADV TECH ESTIMATING			DATE	11Feb2005		
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	SITE DEV & GEO		REVIEW Draft
	ENVIR PROT& UTIL	□ MFG TECHNOLOGY □ ADV TECH □ VALUE ENG □ ELECTRICAL □ ESTIMATING ■ OTHER	DATE 18 March 2005
	STRUCTURAL		NAME Deborah Walker/CEHNC-OE-CX/256-895-1796
ITEM	DRAWING NO. OR REFERENCE	COMMENT	ACTION
1	General	Given that this is intended to be a stand-alone, additional information on MC should be provided. The summary provided does not provide enough detail to support the no additional action required recommendation for MC.	As discussed in the 22 April 2005 meeting, the RI has been revised to include additional information to support the conclusion that there are no chemicals of concern at the site. Subsection 1.3.2 of the FS is intended to summarize the information and conclusions presented in the RI, not to present all the information contained in the risk assessment again.
2	General, Terminology	MC is not a subset of MEC. They are each subsets of the MMRP. Generally, th definitions used aren't used correctly.	The definition of munitions constituents in the Executive Summary and in Section 1 of the FS has been revised based on comments from CEHNC and from CENAB Office of Counsel.
3	1.3.2, pg. 1-8	As noted in RI comments, I don't concur that you have proven your case. Strongly recommend that HTRW CX risk assessor review be conducted of RI (particularly SLRA) and FS.	As discussed in the 22 April 2005 meeting, the RI has been revised to include additional information to support the conclusion that there are no chemicals of concern at the site. Also, the HTRW CX risk assessor has reviewed the Draft Final RI report. Those comments will be addressed in the RI report.
4	Table 2-1	Chemical Specific ARARs/TBCs should be included on this table.	This issue was discussed with CENAB Office of Counsel, and it was agreed that chemical-specific ARARs are not required if it is determined in the RI that there are no chemicals of concern at the site, and therefore no remedial alternatives will be developed to address chemicals.
5	Table 3-4	Every technology except RSP has an MC-related waste stream to deal with. A also have MD waste streams to deal with. This hasn't been addressed for mos	Treatment alternatives for waste streams resulting from MEC disposal activities have been included as
		ACTION CODES W - WITHDRAWN A - ACCEPTED/CONCUR N - NON-CONCUR D - ACTION DEFERRED VE - VE POTENTIAL/VEP ATTACHED	

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	& GEO DT& UTIL CTURAL RAL	MECHANICAL      MFG TECHNOLOGY      ELECTRICAL      INST & CONTROLS		SAFETY ADV TECH ESTIMATING SPECIFICATIONS	<ul> <li>☐ SYSTEMS ENG</li> <li>☐ VALUE ENG</li> <li>■ OTHER</li> </ul>	RE DA NA	EVIEWDraftATE18 March 2005AMEDeborah Walker/CEHNC-OE-CX/256-895-1796
ITEM OR REF	ERENCE			COMMEN	IT		ACTION
OR REF	ERENCE	of the table. Specificall release of MC and MD. must still be disposed o CDC technologies are a move" is inappropriate t	y, BIF CD f app Ilso li ermir	P, consolidated s Cs yield confine ropriately. mited to "accept nology.)	shot, and laser yield unconfined d release of MC and MD, which able to move" ordnance. ("Safe	e to	Table 3-5. Waste stream considerations have also been included in the detailed evaluation of remedial alternatives in Section 5.
		ACTION CODES A - ACCEPTED/CO D - ACTION DEFE	)NCL RRE[	W - WITH JR N - NON-I D VE - VE F	IDRAWN CONCUR POTENTIAL/VEP ATTACHED		

DESIGN REVIEW COMMENTS       PROJECT         SITE DEV & GEO ENVIR PROT& UTIL ARCHITECTURAL       MECHANICAL ELECTRICAL       SAFETY ADV TECH       SYSTEMS ENG VALUE ENG       REVIEW DATE       Draft Monday, May 09, 200 Bill Veith, MM-CX         ITEM       DRAWING NO. OR REFERENCE       INST & CONTROLS       SPECIFICATIONS       NAME       Bill Veith, MM-CX         1.       Page 1-1, paragraph 1       At the end of the first subparagraph explain how much sampling was completed to make the statement "There are no specific chemical contaminants of concern associated with the Site." I can see the statement, as written, being a red flag to the regulators.       This sentence was deleted issue of chemical constitu addressed later in subsect description of the sampling that was conducted.         2.       Page 2-1, paragraph 2       At the bottom of the page AR 385-64 is listed as a TBC but it is not included in Table 2-1. The other TBC listed in the paragraph is included in the table. You might want to list DA Pam 385-64 since it is the how to portion of the guidance for explosives safety. The AR lists the responsibilities and other administrative aspects.       All safety requirements we 1, per CENAB Office of Con- might want to list DA Pam 385-64 since it is the how to portion of the guidance for explosives safety. The AR lists the responsibilities and other administrative       The technology is screened	
SITE DEV & GEO       MECHANICAL       SAFETY       SYSTEMS ENG       REVIEW       Draft         ARCHITECTURAL       MFG TECHNOLOGY       ADV TECH       VALUE ENG       DATE       Monday, May 09, 200         STRUCTURAL       INST & CONTROLS       SPECIFICATIONS       O C CX       NAME       BII Veith, MM-CX         ITEM       DRAWING NO. OR REFERENCE       COMMENT       COMMENT       ACT       ACT         1.       Page 1-1, paragraph 1       At the end of the first subparagraph explain how much sampling was completed to make the statement "There are no specific chemical contaminants of concern associated with the Site." I can see the statement, as written, being a red flag to the regulators.       This sentence was deleted issue of chemical constitu addressed later in subsec description of the sampling that was conducted.         2.       Page 2-1, paragraph 2       At the bottom of the page AR 385-64 is listed as a TBC but it is not included in Table 2-1. The other TBC listed in the paragraph is included in the table. You might want to list DA Pam 385-64 since it is the how to portion of the guidance for explosives safety. The AR lists the responsibilities and other administrative aspects.       At the end of the paragraph the statement is made that "Therefore, detection       The technology is screened	
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<ul> <li>2. Page 2-1, paragraph 2</li> <li>2. At the bottom of the page AR 385-64 is listed as a TBC but it is not included in Table 2-1. The other TBC listed in the paragraph is included in the table. You might want to list DA Pam 385-64 since it is the how to portion of the guidance for explosives safety. The AR lists the responsibilities and other administrative aspects.</li> <li>3. Page 3-9, At the end of the paragraph the statement is made that "Therefore, detection The technology is screened".</li> </ul>	ted from Page 1-1. The ituents of concern is ection 1.3.2, after a ling and risk assessment
3. Page 3-9, At the end of the paragraph the statement is made that "Therefore, detection The technology is screene	were deleted from Table 2- Counsel.
paragraph 3.2.2.1technologies are not currently available to perform UXO detection in the wetlands that exist at the former TOAR. I disagree with this statement. The Huntsville Center has successfully geophysically mapped small lakes and other small bodies of water. The excavation of anomalies has proven to be the difficult part. Getting permission to drain the wetlands is hard. The evaluation of the alternative should be considered in this document.criteria in Section 3. Also, are included in the detaile Section 5.The paragraph on page 3- follows: "As described in this approximately 25% of the lakes, streams, ponds, an continually submerged, ar intermittently available to perform use and ponds, and wetland areas mats and dense root grow technologies currently available.	ened against the three (3) so, wetlands considerations iled evaluation tables in a 3-9 was revised to read as in the RI report, the TOAR-FUDS consist of and wetland areas that are and adjacent areas that are d, depending on nd intensities. The lakes, as include large vegetation owth. Therefore, available for detection of ments would not be effective ist at the TOAR-FUDS."
4. Page 3-9, paragraph 3.2.2.2 In the last paragraph on the page delete "The MSD is calculated based on the explosive characteristics of the munition with the greatest fragmentation distance (MGFD) that may be present within the sector" and insert in its place "The MSD is based on the munition with the greatest fragmentation distance (MGFD) that ACTION CODES W - WITHDRAWN A - ACCEPTED/CONCUR N - NON-CONCUR	es.

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		INST & CONTROLS SPECIFICATIONS N/	AME Bill Veith, MM-CX, 256-895-1592
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		may be present within the sector." The statement as originally written is not correct. Also, in the next sentence delete "/non-UXO." The heavy equipment operators may be present and non UXO qualified.	
5.	Page 3-13, Table 3-4	In some of the evaluations the term "safe-to-move" is used for MEC that will be consolidated for disposal. Delete this term and insert MEC that the risk of moving has been determined to be acceptable. There is an additional risk when MEC is moved even though in most cases it is very small. We do not want the regulatory community to get the impression that UXO are "safe." They may want us to ship it to a treatment facility. Change this here and anywhere else it appears in the document.	Replaced "safe to move" with "acceptable to move" throughout the report.
6.	Page 4-6, paragraph 4.1.3.6	This paragraph states that a backhoe can only be used to excavate within 12 inches of the detected anomaly, then hand excavation must be used to remove the item. How do we determine that an anomaly is deeper that 12 "? The other question is how much do we gain with the use of heavy equipment since 95% of all UXOs are in the first 12 inches? That means we are allowing the use of heavy equipment when only 5% of the anomalies are deeper than 12 inches and we can not tell when an anomaly is deep enough to use the heavy equipment. Explain why this is in the document.	The discussion of hand excavation and mechanical excavation using a backhoe in Section 4 has been deleted. Excavation methods/equipment are now identified and evaluated only in Section 3 (Table 3-3), and are not evaluated in further detail in Sections 4 or 5.
7.	Page 4-9, Table 4-2	These removal action alternatives need to be evaluated relative to each other. The effectiveness in this table is evaluated based on the reduction of risk at the site which is not IAW paragraph 3.2.1.1. The Implementability and Cost comparisons are also not IAW chapter 3. This table needs to be corrected.	Table 4-2 was revised to reflect this comment.
8.	Page 5-2, paragraph 5.1, number 4	The last sentence states "to the extent that UXO is detected, recovered, and disposed of, its ability to move is reduced." I am sure the intent is to determine the ability of the UXO remaining, after the remedial action has been completed, to move is what should be evaluated. It is very easy to say that what is treated is not able to move. Correct this statement.	The statement cited was taken directly from CEHNC "draft for discussion" guidance titled "CERCLA Nine Criteria. Integration of MMRP in the RI/FS Process." However, we agree that this statement falls short. Therefore, the following sentence was added to the end of the definition: "MEC remaining after a removal activity would maintain its ability to move, based on the physical processes described
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	OR REFERENCE	above, and should be accounted for."	
9.	General comment to the geophysical equipment/proce dures	I am leaving the geophysical comments up to the reviewer trained in that discipline. I can see many errors associated with the geophysics but a geophysics can evaluate the different geophysical methods and equipment included in this document and compare them to each other.	
		ACTION CODES W - WITHDRAWN A - ACCEPTED/CONCUR N - NON-CONCUR D - ACTION DEFERRED VE - VE POTENTIAL/VEP ATTACHED	

### **TOAR Draft FS Report Comments – Reviewer: Jim Manthey (CEHNC)**

Comment 1. Non-human environmental impacts were not assessed a part of the effectiveness criterion. Issues such as effect of brush cutting/tree cutting and the amount of digging required to meet the removal effectiveness must be assessed for their impact on the environment.

Response: Environmental impacts on the remedial alternatives are captured within the Implementability criterion, since the implementability of a remedial alternative (particularly a removal activity) will be affected by site features such as terrain, tree density, canopy, etc. Long-Term Effectiveness considers the ability of an alternative to maintain protection of human health and the environment over time. Short-Term Effectiveness considers the risks the alternative poses to workers, residents, and the environment during implementation.

Comment 2. The response alternatives are not fully developed. No physical removal for MEC is 100% effective. The analysis shold include an assessment of potential residual MEC as well as risk management inclusion in some or all response alternatives as appropriate for that potential residual.

Response: Agreed...no physical removal of MEC is 100% effective. Even Table 5-7, which evaluates Alternative 5 – Removal to Depth, acknowledges that "Removal and disposal of MEC to depth could reduce the number (or volume) of MEC items...by up to 100%." That is why LUCs are included with all removal alternatives. LUCs include recurring reviews, signs, public education, etc., as described in subsection 4.1.2. Therefore, to clarify this issue, the following text has been added to the tables in Section 5 under the Long-Term Effectiveness and Permanence criterion for Alternatives 3, 4, and 5: "LUCs would provide additional long-term effectiveness and permanence by assisting in managing risk before, during, and after the removal activity has been conducted. LUCs are described in Alternative 2."
### **TOUR Feasibility Study Report (Draft)**

## **Comments, Questions, & Corrections**

#### Submitted by TRC Member, Michael S. Winters Park Manager, Tobyhanna State Park Complex DCNR

Executive Summary. Page ES-3: First sentence in last paragraph typo "...that will that should." Page ES-4 "Removal of UXO to Detection Depth." Detection depth is not explained until section 3. Provide some explanation of detection depth in the executive summary.

*Response: Deleted "that should." Added text from Section 3 to Executive Summary to describe all removal activities.* 

Section 1: Are the 2 UXO items found in the Lake Watawga area still within the park? If so, this could be better explained on page 1-7 when the report describes the necessity for treating the Lake Watawga area differently.

Response: Revised sentence to read "A separate area within Park and near Lake Watawga was identified, and is treated independently in the RI, based on its proximity to residential housing." This area is not treated differently, but treated separately as AOC TOAR-1.

Section 4: Who conducts recurring reviews?

*Response: Recurring reviews are conducted by USACE.* Added text to 2<sup>nd</sup> paragraph of subsection 4.1 to reflect this.

Section 4, page 4-3: "Each grid will have to be cleared and grubbed." Please define "cleared and grubbed" and address restoration of areas that are cleared and grubbed.

Response: Clearing and grubbing consists of clearing shrubs and small trees (up to 3 inches thick) in order to allow for MEC detection and positioning equipment to function and move effectively and efficiently. Site restoration would be addressed in the remedial design. That level of detail is not usually included in an FS.

Section 4, page 4-4: "LUC will be implemented as described in Alternative 2." Please be specific as to which Land Use Control methods will be applied or recommended.

Response: LUCs are described more thoroughly in subsection 4.1.2. A reference to this subsection was added throughout Section 4.

Section 4, page 4-8: Last sentence of last paragraph should probably read "…Alternatives 3 <u>through</u> 8 will not be evaluated for AOCs with low risk."

Response: Made suggested change.

Section 5, page 5-13, Table 5-3: Please define the 2% infrastructure improvements cost.

*Response:* Infrastructure improvements would repair/restore/replace infrastructure (roads, trails, buildings, etc.) affected by remedial activities. 2% is just a standard value used for cost estimating purposes.

Section 5, Tables 5-4 through 5-9: Although estimated costs for "brush clearing" fluctuate depending on the AOC being cleared, the cost for "site restoration" remains constant in all AOCs. Please explain the source for this estimate on site restoration.

*Response:* Clearing and grubbing costs fluctuate based on the size of the AOC and the expected number of anomalies to be dug. The costs for site restoration have been revised to also reflect the size of the AOC and the expected number of anomalies to be dug.

General questions: How much clearing, brushing, and grubbing are actually going to occur? Is Weston going to exercise some restraint in the clearing and brushing of wooded areas? Who will be responsible for bearing the costs of reseeding/replanting areas that are extensively cleared?

Response: Clearing and grubbing is necessary in order to effectively and efficiently detect MEC. Based on the future intended land use at the site, all steps would be taken to reduce the amount of clearing and grubbing necessary to perform a removal activity. However, in areas containing high densities of MEC, significant clearing, grubbing, and excavation will be required to effectively and efficiently detect and recover MEC. Site restoration would be addressed in the remedial design. That level of detail is not usually included in an FS. DRAFT FINAL FEASIBILITY STUDY

Date: 20 May 2005

Reviewer: Clyde Lichtenwalner

Discipline: Environmental Engineer – HTRW -RID

#### Subject: Review of Draft Final Feasibility Study, Tobyhanna Artillery Range

1. Figure 1-1. The caption boxes appear to have multiple pointers. This could be confusing for areas such as AOC TOAR-4 and AOC TOAR-5. and AOC TOAR-2 where the boxes seem to be pointing to two locations.

Response: This issue has been addressed in the RI version of this figure (Figure 9-1 in the RI), and will be addressed in the FS as well.

2. Page 2-1, Section 2, second last paragraph on the page. Delete the first "no" in the sentence as it is redundant. The sentence should read: "TBCs are used when there are no ARARs..."

Response: Made suggested change.

3. Table 3-4, under the notes column for Render Safe Procedures row. The acronym RSP is not in the acronym list, and not introduced in the Technology column as are others (eg. BIP, C&B, etc).

Response: RSP has been defined in the Technology column in Table 3-4, and RSP has been included in the Acronyms and Abbreviations list.

4. Table3-4, Under the Cost column, in the Consolidate and Blow row, MHE is introduced and not included in the acronym list.

*Response: Materials handling equipment (MHE) has been added to the acronym list and to Table 3-4.* 

5. Table 3-4, Under Notes Column, in the Contained Detonation Chambers Stationary row. PPE is not found in the acronym list. PPE is used again in the Contained Detonation Chambers Mobile row under notes.

*Response: PPE has been added to the acronym list and defined in the Notes column in Table 3-4.* 

6. Page 4-4, Section 4.1.3.1. The explanation of adaptive clearance in the second last paragraph of the section leaves some doubt as to what is being done. I have trouble picturing what is meant by saying the extent of the area delineated for inspection and initial clearance is bounded using two sets of 100 x 100 grids on

all sides, including diagonals. Perhaps a diagram would help. This comment also applies to Section 4.1.3.2.1. on page 4-5, last paragraph on the page (similar explanation of adaptive clearance).

# *Response: Based on other comments received from CEHNC, all references to and descriptions of adaptive clearance were removed from the report.*

7. Table 5-2, Evaluation of Alternative 2 for AOCs with Low or Low-Moderate Risk. There seems to be an error in footnote 1 of this table and Table 5-9. The footnote refers to Table 5-9 as a summary of cost to perform Alternative 2 for any AOC. Table 5-9 estimates \$1,228,602, not \$626,383. I note from appendix B that the cost of LUCs is not the same for high risk AOCs and low risk AOCs (Unlike Alternative 1, No Action). Table 5-9 is presenting the cost for high risk AOCs (\$1,228,602). A new table is needed for low risk AOCs.

Response: Table 5-4 was revised to reference the correct cost for Alternative 2 for AOCs with high risk (\$1,222,602), and the correct table that summarizes those costs (Table 5-10). New Table 5-9 was added to summarize the cost of Alternative 2 for AOCs with low to low-moderate risk (\$626,383). Old Table 5-9 was changed to new Table 5-10. All references to cost tables were updated.

8. Table 5-4, Evaluation of Alternative 2 for AOCs with High Risk. The cost of \$626,383 is not the cost in Table 5-9. Footnote 1 indicates that Table 5-9 provides the cost to perform Alternative 2 for any AOC. This is incorrect. As in the comment above, a new table is needed for the low risk AOCs. The cost on this table should be changed to \$1,228,602.

#### *Response: See response to Comment #7 above.*

9. Table5-6, Evaluation of Alternative 4 for AOCs with high Risk. The footnotes on this table are incorrectly numbered. Under the Evaluation column, MEC Detection should be footnoted 3, not 2. Similarly MEC Disposal should be footnoted 4, not 3, and Wetlands Considerations should be footnoted 5, not 4.

#### Response: Made suggested changes.

 Table 5-7, Evaluation of Alternative 5 for AOCs with high Risk. Under the Evaluation column, MEC Detection should be footnoted 3, not 2. Similarly MEC Disposal should be footnoted 4, not 3, and Wetlands Considerations should be footnoted 5, not 4.

#### Response: Made suggested changes.

 I do not understand why the costs for Alternative 4 are more than Alternative 5. This is counter intuitive because we are digging more anomalies under Alternative 5. My intuitive conjecture is verified under the Capital Cost estimate, but it appears that there is some saving in annual O&M construction support that tips the balance toward Alternative 5. I do not see this saving in annual O&M discussed anywhere. I can not imagine why there is a difference in Annual Construction O&M between Alternative 4&5, when there appears to be no difference in Annual Construction O&M between Alternatives 3 and 4. Perhaps this should be discussed in Column 1 of Table 5-7 so that the reader can be sure there is no error in transcription.

Response: The Annual Construction O&M Costs include costs for Construction Support. The assumption is that more construction support (4 weeks in the cost estimates) would be required after either a surface removal or a removal to one foot because deeper items would still be present that could move to the surface due to frost heave or be uncovered during construction. On the other hand, much less construction support (one week in the cost estimates) would be required after a clearance to depth because no items would remain. That annual cost, projected out over 30 years, accounts for the large difference in O&M costs between Alternative 4 and Alternative 5.

However, the efficiency of the field work (acres cleared per day) for Alternative 5 relative to Alternative 4 was reduced further, which results in more days required to complete Alternative 5, which results in a greater total cost to perform Alternative 5, as shown in Tables 5-6 and 5-7. The revised total cost to perform Alternative 5 is \$67,570,531, compared to \$62,627,841 for Alternative 4.

U. S. A	J. S. ARMY ENGINEERING AND SUPPORT CENTER - HUNTSVILLE CORPS OF ENGINEERS										
DES	SIGN REVIEW C	OMMENTS	PROJECT: TOAR FS	CN:05-048-05 Suspense:24MAY2005							
ITEM	SITE DEV & GEO ENVIR PROT& UTIL ARCHITECTURAL STRUCTURAL DRAWING NO. OR REFERENCE	MECHANICAL       SAFETY         MFG TECHNOLOGY       ADV TECH         ELECTRICAL       ESTIMATING         INST & CONTROLS       SPECIFICATIONS         COMMENT	SYSTEMS ENG VALUE ENG OTHER T	Draft Final TOAR FS       DATE     6May2005       JAME     a.schwartz/ED-CS-G       ACTION							
1	General	It should be noted that the strategies, equipm contractor during the RI were designed speci FUDS. It should not be assumed that any of procedures will necessarily be applicable to r response at this site. The FS should be revis language specifying which instrumentation to or how data is to be interpreted, for any reme comments below address some such instance	nent, procedures, etc. used by the fically for characterizing the TOAR those strategies, equipment or meet the objectives of a remedial ed to remove all prescriptive o use, how work is to be performed, edial response. Some of the ces in this FS.	This general comment is addressed in the responses to comments that follow.							
2	Table 3-2 and Table 3-6	USAESCH does not concur that acoustic me TOAR FUDS. This is the only system that wa not very implementable throughout the TOAR Other systems, such as RTS, and even line a proven to be much more implementable than USAESCH comments on the draft FS, the au contact specialist in the various fields of posi details about implementability, cost, effective	thods have a High viability at the as used by the contractor, and it was R FUDS, as detailed in the RI report and fiducial positioning, have been acoustics. As recommended in uthors are again encouraged to tioning technologies for accurate ness, etc.	<ul> <li>Table 3-2 was revised to reduce the Implementability of Acoustic method to Medium (with a subsequent discussion), and reduce the Viability to Medium to High.</li> <li>Table 3-2 was also revised to increase the Viability of RTS to Medium to High.</li> <li>Based on those changes, Table 3-6 was revised to include positioning systems with a Medium to High Viability at the TOAR-FUDS, which includes RTS, Fiducial Method, and Acoustic Method.</li> <li>Also note that all the text describing and evaluating the various positioning technologies in Table 3-2 was pulled directly from the USAESCH guidance table, titled "Positioning Technologies (Table 2)," which comes from the Word file named "MEC Positioning Technologies Final.doc," which was distributed to WESTON in April 2005. The only modifications WESTON made to the guidance table were to include brief discussions of how technologies fared at the TOAR-FUDS (if they were</li> </ul>							
		ACTION CODES W - WITH A - ACCEPTED/CONCUR N - NON- D - ACTION DEFERRED VE - VE F	DRAWN CONCUR POTENTIAL/VEP ATTACHED								
CEHN 15 Apr	D FORM 7 (Revised 89	) PREVIOUS EDITION \\Fsfed01\1494\Tobyh FS\FS_Report\Final\T CEHNC AS RTC.do	S OF THIS FORM ARE OBSOLETE nanna-TOAR\RI- OAR_FS_draftfinal_RTC\TOAR_FS_dr c	PAGE <u>1</u> OF <u>5</u>							

U. S. A	RMY ENGINEERIN	G AND SUPPORT CENTER - HUNTSVILLE		CORPS OF ENGINEERS
DES	SIGN REVIEW C	OMMENTS	PROJECT: TOAR FS	CN:05-048-05 Suspense:24MAY2005
	SITE DEV & GEO ENVIR PROT& UTIL ARCHITECTURAL STRUCTURAL DRAWING NO. OR REFERENCE	MECHANICAL     SAFETY     MFG TECHNOLOGY     ADV TECH     ELECTRICAL     SPECIFICATIONS     INST & CONTROLS     COMMEN	☐ SYSTEMS ENG ☐ VALUE ENG ☐ OTHER 3	REVIEWDraft Final TOAR FSDATE6May2005NAMEa.schwartz/ED-CS-GACTION
3.	Section 4.1.3, MEC Removal	Throughout section 4.1.3, the authors have performed, in what appears to be text that h work plan. USAESCH does not concur that to appropriate for an FS. The FS should be rev instructions on how to perform any given alte that grids will be used, nor which instrument used. Based on target areas as defined in this FS, criteria for defining clearance boundaries sh "adaptive clearance" strategy.)	prescribed how work will be as been copied and pasted from a this type of prescriptive instruction is ised to remove all prescriptive ernative. It should not be assumed ation will be used or how it will be USAESCH does not concur that ould be included in the FS (i.e. the	<ul> <li>used), and subsequent changes to the qualitative rankings based on our specific site.</li> <li>All text in subsection 4.1.3 describing specific procedures for conducting a MEC clearance was removed. The following text was inserted in subsection 4.1.3.1 and 4.1.3.2 to describe general tasks to be completed as part of a MEC clearance using analog and digital detection methods:</li> <li>"Surface removal of MEC includes removal of MEC detected on the ground surface and breaching the ground surface using visual observation and analog instrument assistance. The following general tasks would be included as part of Alternative 3:</li> <li>Development of a Work Plan.</li> <li>Mobilization.</li> <li>Survey/positioning.</li> <li>MEC detection.</li> <li>MEC detection.</li> <li>MEC disposal.</li> <li>Scrap disposal.</li> <li>Demobilization.</li> </ul> Waste streams generated from MEC disposal will be addressed as appropriate, using either recycling or treatment. LUCs will be implemented as
		ACTION CODES W - WITH A - ACCEPTED/CONCUR N - NON- D - ACTION DEFERRED VE - VE	IDRAWN CONCUR POTENTIAL/VEP ATTACHED	
CEHN 15 Apr	D FORM 7 (Revised 89	) PREVIOUS EDITION \\Fsfed01\1494\Toby FS\FS_Report\Final\ CEHNC_AS_RTC.do	IS OF THIS FORM ARE OBSOLETE hanna-TOAR\RI- TOAR_FS_draftfinal_RTC\TOAR_FS_c bc	PAGE _2_ OF _5_

U. S. A	J. S. ARMY ENGINEERING AND SUPPORT CENTER - HUNTSVILLE CORPS OF ENGINEERS									
DES	<u>BIGN REVIEW</u> C	MMENTS PROJECT: TOAR FS	CN:05-048-05 Suspense:24MAY2005							
	SITE DEV & GEO ENVIR PROT& UTIL ARCHITECTURAL	MECHANICAL       SAFETY       SYSTEMS ENG         MFG TECHNOLOGY       ADV TECH       VALUE ENG         ELECTRICAL       ESTIMATING       OTHER         INST & CONTROLS       SPECIFICATIONS	REVIEWDraft Final TOAR FSDATE6May2005NAMEa.schwartz/ED-CS-G							
ITEM	DRAWING NO.	COMMENT	ACTION							
			described in Alternative 2 in subsection 4.1.2."							
4.	Table 5-7	<ol> <li>It should not be assumed that a simple threshold screening of</li> </ol>	<ul> <li>"The following general tasks would be included as part of Alternative 4 using digital detection methods:</li> <li>Development of a Work Plan.</li> <li>Mobilization.</li> <li>Survey/positioning.</li> <li>Brush clearing and grubbing.</li> <li>Geophysical mapping.</li> <li>Geophysical data analysis.</li> <li>Anomaly reacquisition.</li> <li>MEC removal.</li> <li>MEC disposal.</li> <li>Scrap disposal.</li> <li>Demobilization.</li> <li>Waste streams generated from MEC disposal will be addressed as appropriate, using either recycling or treatment. LUCs will be implemented as described in Alternative 2 in subsection 4.1.2."</li> <li>All references to and descriptions of adaptive clearance were removed from the report.</li> </ul>							
т. 		<ul> <li>ACTION CODES</li> <li>ACTION CODES</li> <li>W - WITHDRAWN</li> <li>A - ACCEPTED/CONCUR</li> <li>N - NON-CONCUR</li> <li>D - ACTION DEFERRED</li> <li>VE - VE POTENTIAL/VEP ATTAG</li> </ul>	Effectiveness and Permanence" and "Reduction of Toxicity, Mobility, and Volume" revised text to							
CEHNI 15 Apr	L D FORM 7 (Revised 89	PREVIOUS EDITIONS OF THIS FORM ARE OF \\Fsfed01\1494\Tobyhanna-TOAR\RI- FS\FS_Report\Final\TOAR_FS_draftfinal_RTC\` CEHNC AS RTC.doc	BSOLETE PAGE <u>3</u> OF <u>5</u> TOAR_FS_draftfinal_							

U. S. A	RMY ENGINEERIN	G AND SUPPORT CENTER - HUNTSVILLE		CORPS OF ENGINEERS
DES	SIGN REVIEW C	OMMENTS	PROJECT: TOAR FS	CN:05-048-05 Suspense:24MAY2005
	SITE DEV & GEO ENVIR PROT& UTIL ARCHITECTURAI	MECHANICAL     SAFETY     MFG TECHNOLOGY     ADV TECH     ELECTRICAL     ESTIMATING	□ SYSTEMS ENG RE □ VALUE ENG DA □ OTHER DA	EVIEWDraft Final TOAR FSATE6May2005
	STRUCTURAL	□ INST & CONTROLS □ SPECIFICATIONS	s NA	AME <u>a.schwartz/ED-CS-G</u>
ITEM	DRAWING NO. OR REFERENCE	COMMEN	NT	ACTION
5.	Table 5-6 and Table 5-7	<ul> <li>interpretation process and/or anoma detected items from dig lists, or result Therefore, once it is discovered that a dig list generated from DGM data, modified anomaly selection criteria a thereby reducing the likelihood that unrecovered. This method of proble analog M&amp;D approaches.</li> <li>The M&amp;D (analog) equipment referre DGM equipment, and some buried I they are small or deep.</li> <li>Not all items that are detected using the site has "hot rocks" and small frais not possible to discern hot rocks a using analog M&amp;D. This condition le removing all detected items, includir possible to state that all metallic item removed.</li> <li>It does not seem logical that Alternative 5 is particularly since 1) greater numbers of digs and 2) more of the digs will require mechani</li> <li>ACTION CODES W - WITH A - ACCEPTED/CONCUR N - NONE D - ACTION DEFERRED VE - VE I</li> </ul>	Aly selection criteria that remove ult in them not being excavated. an item has been "screened out" of the data is re-analyzed using and new dig lists are produced, a smaller or deeper MEC item goes m resolution is not available for ed to in this FS <u>IS</u> less sensitive than MEC items <u>WILL</u> go undetected if M&D are actually removed because ag from functioned ordnance, and it and small frag from buried metal eads to "masking", and without ng hot rocks and all frag, it is not ns will actually be detected and less costly that Alternative 4, will be performed in Alternative 5. cal excavation in Alternative 5. HDRAWN CONCUR POTENTIAL/VEP ATTACHED IS OF THIS FORMARE OBSOLETE	<ul> <li>read as follows: "Using DGM, all items detected are screened relative to a given threshold. DGM allows for multiple screenings of anomalies, thereby reducing the number of smaller or deeper MEC items (i.e. 37-mm in Park) that may go unrecovered. Using M&amp;D, all items detected are recovered. However, M&amp;D equipment is not as sensitive as DGM equipment and does not allow for multiple screenings of anomalies, and therefore, some MEC items may go undetected and unrecovered."</li> <li>In Table 5-7, under columns "Regulatory Agency Acceptance" revised text to read as follows: "M&amp;D would provide regulators with a positive remedial action, but would not provide regulators with a permanent, digital record, and may leave small or deep items undetected and unrecovered."</li> <li>The Annual Construction O&amp;M Costs include costs for Construction Support. The assumption is that more construction support (4 weeks in the cost estimates) would be required after either a surface removal or a removal to one foot because deeper items would still be present that could move to the surface due to frost heave or be uncovered during construction. On the other hand, much less construction support (one week in the cost estimates) would be required after a clearance to depth because no items would remain. That annual</li> </ul>
CEHNI 15 Apr	D FORM 7 (Revised 89	I) \\Fsfed01\1494\Toby FS\FS_Report\Final\` CEHNC AS RTC.do	hanna-TOAR\RI- TOAR_FS_draftfinal_RTC\TOAR_FS_draft	PAGE <u>4</u> OF <u>5</u>

U. S. ARI	. S. ARMY ENGINEERING AND SUPPORT CENTER - HUNTSVILLE CORPS OF ENGINEERS									
DESI				PROJECT: TOAR FS	PROJECT: TOAR FS CN:05-048-05 Suspense:24MAY2005					
	ITE DEV & GEO NVIR PROT& UTIL RCHITECTURAL TRUCTURAL	MECHANICAL     MFG TECHNOLOG     ELECTRICAL     INST & CONTROLS	SAFETY       Y     ADV TEC       I     ESTIMAT       S     SPECIFIC	☐ SYSTEMS ENG CH ☐ VALUE ENG TING ☐ OTHER CATIONS	REVIEW DATE NAME	Draft Final TOAR FS 6May2005 a.schwartz/ED-CS-G				
ITEM	DRAWING NO. OR REFERENCE		C	OMMENT		ACTION				
		No Further Com ACTION CODES A - ACCEPTED D - ACTION DE	nents W /CONCUR N FERRED VE	- WITHDRAWN - NON-CONCUR - VE POTENTIAL/VEP ATTA	CHED CHED	rojected out over 30 years, accounts for the ifference in O&M costs between Alternative 4 emative 5. er, based on the two factors discussed in the ent, the efficiency of the field work (acres I per day) for Alternative 5 relative to tive 4 was reduced further, which results in ays required to complete Alternative 5, which in a greater total cost to perform Alternative nown in Tables 5-6 and 5-7. The revised set to perform Alternative 5 is \$67,570,531, red to \$62,627,841 for Alternative 4.				
15 Apr 8	9		\\Fsfed01\14 FS\FS_Repo CEHNC AS	94\Tobyhanna-TOAR\RI- prt\Final\TOAR_FS_draftfinal_RTC\ RTC.doc	TOAR_FS_draftfinal_	PAGE $\underline{5}$ OF $\underline{5}$				

DESIGN REVIEW COMMENTS       PROJECT Tobyhanna FS CN 05-048-05 SD 24 May 2005         SITE DEV & GEO       MECHANICAL       SAFETY       SYSTEMS ENG         NFG TECHNOLOGY       ADV TECH       VALUE ENG       DATE         ARCHITECTURAL       INST & CONTROLS       SPECIFICATIONS       OTHER       DATE         ITEM       DRAWING NO.       COMMENT       COMMENT       ACTION	. S. ARMY ENGINEERING AND SUPPORT CENTER - HUNTSVILLE CORPS OF ENGINEERS									
SITE DEV & GEO       MECHANICAL       SAFETY       SYSTEMS ENG       Draft Final         ENVIR PROT& UTIL       MFG TECHNOLOGY       ADV TECH       VALUE ENG       DATE       24 May 2005         ARCHITECTURAL       ELECTRICAL       ESTIMATING       OTHER       NAME       Deborah Walker/CEHNC-OE-CX         ITEM       DRAWING NO.       COMMENT       COMMENT       ACTION	) 24 May 2005									
	256-895-1796									
1 General Previous comments have been responded to appropriately and incorporated.										
1       General       Previous comments have been responded to appropriately and incorporated.         2       Table 3-4       Engineering controls don't reduce releases of MC. They would presumably make the area of effect smaller, but it is currently unknown whether more or less MC is released. I suspect that the amount of MD is also similar, but defer to Michelle Crull for a definitive answer.       Changed "reduced" to "restricted" whet engineering controls are discussed in t Effectiveness column of Table 3-4.	e ne									
ACTION CODES W - WITHDRAWN A - ACCEPTED/CONCUR N - NON-CONCUR D - ACTION DEFERRED VE - VE POTENTIAL/VEP ATTACHED										

U. S. AF		G & SUPPOF	RT CENTER,	HUNT	SVILLE	Tobyhanna FS comment back check. CORPS OF ENGINE			CORPS OF ENGINEERS
DES	IGN REVIEW C	OMMENTS	5		PROJECT				
	SITE DEV & GEO ENVIR PROT& UTIL ARCHITECTURAL STRUCTURAL DRAWING NO.	MECHAI     MFG TE     ELECTR     INST & C	NICAL CHNOLOGY RICAL CONTROLS	□ SA □ AD □ ES □ SP	FETY V TECH STIMATING PECIFICATIONS	SYSTEMS ENG VALUE ENG OE CX	RE DA NA	VIEW TE ME	Draft Final Tuesday, July 26, 2005 Bill Veith, MM-CX, 256-895-1592
IIEM	OR REFERENCE				COMMEN				ACTION
1.	Page ES-3	Delete "incr potential M eliminate a	reasing public EC exposure pathway.	aware pathwa	eness of MEC ays by. Increa	bullet under Reduce or eli sing public does not reduc	iminate ce or	Both s potent page l	subbullets under "Reduce or eliminate tial MEC exposure pathways" were deleted on ES-3 and 1-11.
2.	General	I still do not and extent performed this stateme be a preced	t think this effe of contaminat so what we ha ent for future dent setter.	ort has tion. I u ave is v project	fulfilled the re understand the what will be us s when this is:	quirement to determine the at no more field work is goi ed. I do feel that I needed sue will arise. I do not wan	e nature ing to be I to make It this to	No res	sponse required.
3.									
		ACTION A - AC D - AC	I CODES CEPTED/CO TION DEFER	NCUR	W - WITH N - NON-O VE - VE P	DRAWN CONCUR OTENTIAL/VEP ATTACHE	ĒD		

## **APPENDIX B**

## **COST ESTIMATES**

# **COST ESTIMATES FOR ALTERNATIVE 1 – NO ACTION**

				AOC No:1				
			All	No Action				
CAPIT	AL COST:							
Bid Item	Description	ΟΤΥ	Lloit	Team Production (Units/Day)	# Teams	Duration	Weekly Cost	Total
0100		0.00	15	<u>(Official Day)</u>	N/A	N/A	<u>1 ci i cam</u> 80.000	<u>10tai</u>
0100	Explosive Safety Submission	0.00	LS	N/A	N/A N/A	N/A	60,000	\$0 \$0
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0
0210	Site-Set-up Site Management	0.00	LS	N/A	N/A	N/A	18,098	\$0 \$0
0300	Survey/Postioning	0.00	AC	0.0	0.0	0.0	23,738	\$0 \$0
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0420	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0 \$0
0430	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	5,875 11 177	\$0 \$0
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0 \$0
0700	Final Report	0.00	LS	N/A	N/A	N/A	50.000	\$0 \$0
0800	Land Use Controls	0.00	LS	N/A	N/A	N/A	86,000	\$0
	Sub-Total							\$0
	Contingency	15%						\$0
	Sub-Total							\$0
	Infrastructure Improvements	2%						\$0
	Project Management	5%						\$0
	Construction Management (USACE)	8% 6%						ቆ0 \$0
	Total Capital Cost	070						°¢ ¢0
								40
ANNU	AL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$0
0910	Construction Support				0	WK	9,021	\$0
	Sub-Total	150/						\$0 \$0
		15%						\$U
	Total Annual O & M Cost							\$0
PERIC	DDIC COST:							
	Description			Year	<u>QTY</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total</u>
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS'							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	<u>Cost</u>	Per Year	Factor (%)	<u>Value</u>
	Capitol Cost			0	\$0	\$0	1	\$0
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			15	≽∠∠,500 \$22,500	≽∠∠,500 \$22,500	0.633	\$10,583 \$14,243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$150,000		-	\$94,575
Total	Present Value of Alternative							\$94,575

				AOC No:2				
			Al	ternative No: 1				
				No Action				
CAPIT	TAL COST:							
D'I				<b>T</b>				
Item No.	Description	QTY	Unit	Production (Units/Day)	# Teams	Duration (Weeks)	Weekly Cost Per Team	Total
0100	– Work Plans	0.00	LS	N/A	N/A	N/A	80.000	\$0
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0
0210	Site-Set-up Site Management	0.00	LS	N/A	N/A	N/A	18,098	\$0 \$0
0300	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0 \$0
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0420	Geophysical Mapping Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	15,279	\$0 \$0
0430	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11.177	\$0 \$0
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0010	Final Report	0.00	15	N/A N/A	N/A N/A	N/A N/A	35,750 50,000	\$0 \$0
0800	Land Use Controls	0.00	LS	N/A	N/A	N/A	86,000	\$0 \$0
	Sub-Total						-	\$0
	Contingency	15%						\$0
	Sub-Total							\$0
	Infrastructure Improvements	2%						\$0
	Project Management	5%						\$0
	Remedial Design (USACE)	8%						\$0
	Construction Management (USACE)	6%						\$0
-	Total Capital Cost							\$0
ANNU	AL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$0
0910	Construction Support				0	WK	9,021	\$0
	Sub-Total	150/						\$0 \$0
		15%						\$U
	Total Annual O & M Cost							\$0
PERIC	DDIC COST:							
	Description			Year	<u>QTY</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total</u>
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	Cost	Per Year	Factor (%)	Value
	Capitol Cost			0	\$0.00	\$0.00	1	\$0
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10 15	\$22,500 \$22,500	\$22,500 \$22,500	0.737	\$16,583 \$14,242
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	¢14,243 \$12.218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
1					\$150,000		_	\$94,575
Total	Present Value of Alternative							\$94,575

				AOC No: 3				
			A	ternative No: 1	1			
				No Action				
CAPI	AL COST:							
Bid				Team				
Item				Production		Duration	Weekly Cost	
No.	Description	QTY	<u>Unit</u>	<u>(Units/Day)</u>	<u># Teams</u>	<u>(Weeks)</u>	<u>Per Team</u>	Total
0100	Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0 \$0
0200	Site-Set-up	0.00	15	N/A	N/A	N/A	18 098	\$0 \$0
0300	Site Management	0.00	WEEKS	0.0	0.0	0.0	23,758	\$0
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0420	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0 \$0
0430	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	5,875 11 177	\$0 \$0
0440	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34 844	\$0 \$0
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0610	Demobilization	0.00	LS	N/A	N/A	N/A	35,750	\$0
0700	Final Report	0.00	LS	N/A	N/A	N/A	50,000	\$0
0800	Land Use Controls	0.00	LS	N/A	N/A	N/A	86,000	\$0 \$0
	Sub-Total	4 5 0/						\$U ¢0
	Contingency	15%						\$U ¢0
	Sub-Total	20/						\$U ¢0
	Project Management	2% 5%						ቅሀ ፍበ
	Remedial Design (USACE)	8%						\$0 \$0
	Construction Management (USACE)	6%						\$0
	Total Capital Cost							\$0
ANNU	AL O & M COST:							
	Description				ΟΤΥ	Unit	Unit Cost	Total
0000	Level like Overheiter Assessi Overh				<u></u>	<u>01110</u>	<u>01111 00001</u>	<u>- 10tui</u>
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$U ©0
0910	Sub-Total				0	WK	9,021	ቆ0 \$0
	Contingency	15%						\$0
	Total Annual O & M Cost						r	\$0
							I	
PERIC	DDIC COST:			Voor		Linit	Linit Cost	Total
1				Tedl		Onit	Unit COSL	<u>10(a)</u>
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30	)		10 - 30	1	EA	22,500	\$22,500
DDES								
	ENT VALUE ANALIGIO.				Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	<u>Cost</u>	Per Year	Factor (%)	Value
	Capitol Cost			0	\$0	\$0	1	\$0
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500 \$22,500	\$22,500 \$22,500	0.543	\$12,218 \$10 508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9.000
					\$150,000	,		\$94,575
Total	Present Value of Alternative						Г	\$94 575
								÷0-1,070

				AOC No: 4				
			A	Iternative No: 7	1			
				No Action				
CAPIT	TAL COST:							
Bid				Team				
Item No.	Description	<u>QTY</u>	<u>Unit</u>	Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	<u>Total</u>
0100	- Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0
0210	Site-Set-up Site Management	0.00	LS	N/A	N/A	N/A	18,098	\$0 \$0
0300	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11.810	\$0 \$0
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	16,688	\$0
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0420	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0
0430	Anomaly Re Acquisition	0.00	AC	0.0	0.0	0.0	5,8/5	\$U \$0
0440	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34.844	\$0 \$0
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0610	Demobilization	0.00	LS	N/A	N/A	N/A	35,750	\$0
0700	Land Use Controls	0.00		N/A N/A	N/A N/A	N/A N/A	50,000	\$U \$0
0000	Sub-Total	0.00	20	N/A	N/A	N/A	00,000	\$0 \$0
	Contingency	15%						\$0
	Sub-Total							\$0
	Infrastructure Improvements	2%						\$0
	Project Management	5%						\$0
	Remedial Design (USACE)	8%						\$0
	Construction Management (USACE)	6%						\$0
	Total Capital Cost							\$0
ANNU	IAL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$0
0910	Construction Support				0	WK	9,021	\$0
	Sub-Total						_	\$0
	Contingency	15%					_	\$0
	Total Annual O & M Cost							\$0
PERIC	DDIC COST:							
	Description			Year	QTY	<u>Unit</u>	Unit Cost	<u>Total</u>
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 3	0		10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS:							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	<u>Cost</u>	Per Year	Factor (%)	Value
	Capitol Cost			0	\$0	\$0	1	\$0
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583
0920	Periodic Cost			20	\$22,500 \$22.500	\$22,500	0.543	¢14,243 \$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$150,000			\$94,575
Total	Present Value of Alternative							\$94,575

				AOC No: 5				
			A	Iternative No: 7	1			
				No Action				
CAPIT	AL COST:							
D'4				<b>T</b>				
Item No.	Description	<u>QTY</u>	<u>Unit</u>	Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	Total
0100	- Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0
0210	Site Management	0.00	LS WEEKS	N/A	N/A	N/A	18,098	\$U \$0
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0420	Geophysical Mapping Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	15,279	\$U \$0
0430	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0 \$0
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0610	Final Report	0.00	LS	N/A N/A	N/A N/A	N/A N/A	35,750	\$U \$0
0800	Land Use Controls	0.00	LS	N/A	N/A	N/A	86.000	\$0 \$0
	Sub-Total							\$0
	Contingency	15%						\$0
	Sub-Total							\$0
	Infrastructure Improvements	2%						\$0
	Project Management	5%						\$0
	Remedial Design (USACE)	8%						\$0 ©
	Total Capital Cost	0 70					r	\$0 \$0
								40
ANNU	AL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$0
0910	Construction Support				0	WK	9,021	\$0
	Sub-Total	150/						\$0 \$0
	Contingency	15%					-	\$U
	Total Annual O & M Cost							\$0
PERIC	DIC COST:			Vere		1.1-11		T-/-!
	Description			Year	QIY	Unit	Unit Cost	<u>i otal</u>
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30	)		10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	Cost	Per Year	Factor (%)	Value
1	Capitol Cost			0	\$0	\$0	1	\$0
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$∠∠,500 \$22,500	\$22,500 \$22,500	0.737	\$10,583 \$14 243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$150,000		-	\$94,575
Total	Present Value of Alternative							\$94,575

				AOC No: 6				
			A	Iternative No: 7	1			
				No Action				
CAPI	TAL COST:							
D'I				<b>T</b>				
Item No.	Description	<u>QTY</u>	<u>Unit</u>	Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	Total
0100	- Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0
0210	Site-Set-up Site Management	0.00	LS	N/A	N/A	N/A	18,098 23,758	\$0 \$0
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0420	Geophysical Mapping Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	15,279	\$U \$0
0430	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0 \$0
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0610	Final Report	0.00	LS	N/A N/A	N/A N/A	N/A N/A	35,750	\$U \$0
0800	Land Use Controls	0.00	LS	N/A	N/A	N/A	86.000	\$0 \$0
	Sub-Total							\$0
	Contingency	15%						\$0
	Sub-Total							\$0
	Infrastructure Improvements	2%						\$0
	Project Management	5%						\$0
	Remedial Design (USACE)	8%						\$0 \$0
	Total Capital Cost	0 70					r	\$0 <b>\$0</b>
								ţ,
ANNU	AL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$0
0910	Construction Support				0	WK	9,021	\$0
	Sub-Total	150/						\$0 \$0
	Contingency	15%					-	\$U
	Total Annual O & M Cost							\$0
PERIC	DDIC COST:			Vere		1.1-11		T-/-!
	Description			Year	QIY	Unit	Unit Cost	Iotal
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30	)		10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS							
1 1120					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	<u>Cost</u>	Per Year	Factor (%)	Value
	Capitol Cost			0	\$0	\$0	1	\$0
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500 \$22 500	\$22,500 \$22,500	0.737	\$10,583 \$14 243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$150,000		_	\$94,575
Total	Present Value of Alternative							\$94,575

	AOC No: 7									
			A	Iternative No: 1	l i i i i i i i i i i i i i i i i i i i					
				No Action						
CAPIT	AL COST:									
				_						
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	l eam Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	Total		
0100	- Work Plans	0.00	LS	N/A	N/A	N/A	80,000			
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0		
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0		
0210	Site-Set-up Site Management	0.00	LS	N/A	N/A	N/A	18,098	\$0 \$0		
0300	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11.810	\$0 \$0		
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0		
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0		
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0		
0420	Geophysical Mapping Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	15,279	\$0 \$0		
0430	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11.177	\$0 \$0		
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0		
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0		
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0		
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0 \$0		
0700	Final Report	0.00	15	N/A N/A	N/A N/A	N/A N/A	35,750 50,000	\$0 \$0		
0800	Land Use Controls	0.00	LS	N/A	N/A	N/A	86,000	\$0 \$0		
	Sub-Total						-	\$0		
	Contingency	15%						\$0		
	Sub-Total							\$0		
	Infrastructure Improvements	2%						\$0		
	Project Management	5%						\$0		
	Remedial Design (USACE)	8%						\$0 ©		
		0%						\$U		
	Total Capital Cost							\$0		
ANNU	AL O & M COST:									
	Description				QTY	<u>Unit</u>	Unit Cost	Total		
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$0		
0910	Construction Support				0	WK	9,021	\$0		
	Sub-10tal Contingency	15%						\$U \$0		
		1070					r	\$0 \$0		
								φU		
PERIC	DDIC COST:			Voor	Ωτν	Linit	Unit Cost	Total		
I				<u>1 cai</u>		<u>onii</u>		TOLAL		
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500		
1010	Five fear Review - fears 10, 15,20,25 & 50			10 - 30	1	EA	22,500	\$22,500		
PRES	ENT VALUE ANALYSIS:									
1					Total	Total Cost	Discount	Present		
	<u>Cost Type</u>			Year	<u>Cost</u>	<u>Per Year</u>	Factor (%)	Value		
1	Capitol Cost			0	\$0	\$0	1	\$0		
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0		
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025		
0920	Periodic Cost			15	\$22,500 \$22,500	\$22,500 \$22.500	0.633	۵۱۵,583 \$14,243		
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218		
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508		
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000		
1					\$150,000		_	\$94,575		
Total	Present Value of Alternative							\$94,575		

				AOC No: 8				
			A	Iternative No:	1			
				No Action				
CADI								
CAPII	TAL COST:							
Bid Item No	Description	ΟΤΥ	Unit	Team Production (Units/Day)	# Teams	Duration (Weeks)	Weekly Cost Per Team	Total
0100	Work Plans	0.00	15	N/A	N/A	N/A	80.000	\$0
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0 \$0
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0
0210	Site-Set-up	0.00	LS	N/A	N/A	N/A	18,098	\$0
0300	Site Management	0.00	WEEKS	0.0	0.0	0.0	23,758	\$0 \$0
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26.688	\$0 \$0
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0420	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0
0440	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34 844	\$0 \$0
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0610	Demobilization	0.00	LS	N/A	N/A	N/A	35,750	\$0 \$0
0700	Land Use Controls	0.00	LS	N/A N/A	N/A N/A	N/A N/A	50,000 86.000	\$0 \$0
	Sub-Total						, <u>-</u>	\$0
	Contingency	15%						\$0
	Sub-Total							\$0
	Infrastructure Improvements	2%						\$0
	Project Management	5%						\$0
	Remedial Design (USACE)	8%						\$0
	Construction Management (USACE)	6%					-	\$0
	Total Capital Cost							\$0
ANNU	IAL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$0
0910	Construction Support				0	WK	9,021	\$0
	Sub-Total	450/						\$0 \$0
	Contingency	15%						\$0
	Total Annual O & M Cost							\$0
PERIC	DDIC COST:			N/	071	11.2		<b>T</b> . ( )
	Description			Year	QIY	Unit	Unit Cost	lotal
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30	)		10 - 30	1	EA	22,500	\$22,500
PRES								
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	Cost	Per Year	Factor (%)	Value
1	Capitol Cost			0	\$0	\$0	1	\$0
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920 0920	Periodic Cost			10	\$22,500 \$22,500	\$22,500 \$22,500	0.633	\$10,583 \$14 243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$150,000		_	\$94,575
Total	Present Value of Alternative							\$94,575

				AOC No: 9				
			A	Iternative No:	1			
				No Action				
CAPIT	TAL COST:							
Did				Teem				
Item No.	Description	<u>QTY</u>	<u>Unit</u>	Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	<u>Total</u>
0100	– Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0
0210	Site Management	0.00	LS WEEKS	N/A	N/A	N/A	18,098	\$U \$0
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0 \$0
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0420	Geophysical Mapping Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	15,279	\$U \$0
0430	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0 \$0
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0610	Final Report	0.00		N/A N/A	N/A N/A	N/A N/A	35,750	\$U \$0
0800	Land Use Controls	0.00	LS	N/A	N/A	N/A	86.000	\$0 \$0
	Sub-Total							\$0
	Contingency	15%						\$0
	Sub-Total							\$0
	Infrastructure Improvements	2%						\$0
	Project Management	5%						\$0
	Remedial Design (USACE)	8%						\$0 \$0
	Total Capital Cost	0 /0					г	0¢
								ţ,
ANNU	AL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				0	LS	9,500	\$0
0910	Construction Support				0	WK	9,021	\$0
	Sub-Total Contingency	15%						\$0 \$0
		1370					r	\$0 *0
	Total Annual O & M Cost							\$0
PERIC	DDIC COST:			V	<b>ATV</b>	11-21		<b>T</b> . ( . )
1	Description			Year	QIY	Unit	Unit Cost	lotal
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30	)		10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	<u>Cost</u>	Per Year	Factor (%)	Value
	Capitol Cost			0	\$0	\$0	1	\$0
0900	Annual O & M Cost			1 - 30	\$0	\$0	19.350	\$0
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			15	<sub>₹</sub> 22,500 \$22.500	<sub>₹22,500</sub> \$22,500	0.633	ֆ i0,583 \$14,243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$150,000		-	\$94,575
Total	Present Value of Alternative							\$94,575

COST ESTIMATES FOR ALTERNATIVE 2 – LAND USE CONTROLS

AOC No:1									
			Land U	Ise Controls (L	UC)				
CADI									
CAPI	AL COST:								
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production <u>(Units/Day)</u>	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	<u>Total</u>	
0100	Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0	
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0	
0200	Site-Set-un	0.00		N/A N/A	N/A N/A	N/A N/A	36,750	\$U \$0	
0300	Site Management	0.00	WEEKS	0.0	0.0	0.0	23,758	\$0	
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0	
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0	
0400	Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	29,561	\$U \$0	
0410	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0 \$0	
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0	
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0	
0450	Sub-Sufface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0 \$0	
0500	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0 \$0	
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0	
0610	Demobilization	0.00	LS	N/A	N/A	N/A	35,750	\$0	
0700	Final Report	0.00	LS	N/A	N/A	N/A	50,000	0\$ 000 \$82	
0800	Sub-Total	1.00	L3	N/A	IN/A	N/A	80,000	\$86,000	
	Contingency	15%						\$12 900	
	Sub-Total							\$98,900	
	Infrastructure Improvements	2%						\$1 978	
	Project Management	5%						\$4,945	
	Remedial Design (USACE)	8%						\$7,912	
	Construction Management (USACE)	6%						\$5,934	
	Total Capital Cost							\$119,669	
ANNU	AL O & M COST:								
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total	
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500	
0910	Construction Support				4	WK	9,021	\$36,084	
	Sub-I otal	15%						\$45,584	
		15%						\$0,636	
	I otal Annual O & M Cost							\$52,422	
PERIC	DIC COST:			N/	0T)	11-22		<b>T</b> .( )	
	Description			Year	<u>Q1Y</u>	Unit	Unit Cost	Iotal	
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500	
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500	
PRES	ENT VALUE ANALYSIS:								
					Total	Total Cost	Discount	Present	
	<u>Cost Type</u>			Year	<u>Cost</u>	<u>Per Year</u>	Factor (%)	Value	
	Capitol Cost			0	\$119,669	\$119,669	1	\$119,669	
0900	Annual U & M Cost Periodic Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358	
0920	Periodic Cost			10	₹22.500 \$22.500	φ37,500 \$22.500	0.737	\$32,025 \$16.583	
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243	
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218	
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508	
0920	r chould Gost			30	\$22,500 \$1.842.317	\$22,500	0.400	\$9,000 \$1.228.602	
Total	Present Value of Alternative						I	\$1 228 602	
liotal	TOSCHE VAIUE OF AILEITIALIVE							ψ1,220,002	

AOC No:2 Alternative No: 2 Land Use Controls (LUC)									
0.4 P									
CAPI	TAL COST:			_					
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	<u>Total</u>	
0100	Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0	
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0	
0200	Mobilization Site-Set-up	0.00	LS	N/A N/A	N/A	N/A N/A	36,750	\$U \$0	
0300	Site Management	0.00	WEEKS	0.0	0.0	0.0	23,758	\$0 \$0	
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0	
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0	
0400	Surface MEC Removal	0.00	AC	0.0	0.0	0.0	29,561	\$0	
0410 0420	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	34,844 15 279	\$0 \$0	
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0	
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0	
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0	
0500	MEC Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0	
0510	Scrap Disposal Site Restoration	0.00	AC	0.0 N/A	0.0 N/A	0.0 N/A	22,429	\$0 \$0	
0610	Demobilization	0.00	LS	N/A	N/A	N/A	35,750	\$0	
0700	Final Report	0.00	LS	N/A	N/A	N/A	50,000	\$0	
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000	
	Sub-Total							\$86,000	
	Contingency	15%						\$12,900	
	Sub-Total							\$98,900	
	Infrastructure Improvements	2%						\$1,978	
	Project Management	5%						\$4,945	
	Construction Management (USACE)	8% 6%						\$7,912 \$5,934	
	Total Capital Cost	0,0					r	\$119,669	
								¢110,000	
ANNU	JAL O & M COST:								
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total	
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500	
0910	Construction Support				4	WK	9,021	\$36,084	
	Sub-Total	150/						\$45,584	
		15%					-	\$0,636	
	Total Annual O & M Cost							\$52,422	
PERIO	DDIC COST:								
	Description			Year	<u>QTY</u>	<u>Unit</u>	Unit Cost	Total	
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500	
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500	
PRES	ENT VALUE ANALYSIS:				Total	Total Cost	Discount	Present	
	Cost Type			Year	Cost	Per Year	Factor (%)	Value	
	Capitol Cost			0	\$119,669,00	\$119.669.00	1	\$119.669	
0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358	
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025	
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583	
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243	
0920	Periodic Cost			20 25	\$22,500 \$22,500	\$22,500 \$22,500	0.943	\$12,218 \$10,508	
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000	
					\$1,842,317		-	\$1,228,602	
Total	Present Value of Alternative						Г	\$1,228,602	

	AOC No: 3 Alternative No: 2 Land Use Controls (LUC)									
			Land	Use Controls (L	_0C)					
CAPIT	TAL COST:									
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production <u>(Units/Day)</u>	<u># Teams</u>	Duration (Weeks)	Weekly Cost <u>Per Team</u>	<u>Total</u>		
0100	– Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0		
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0		
0200	Mobilization Site-Set-up	0.00	LS	N/A	N/A	N/A	36,750	\$0 \$0		
0300	Site Management	0.00	WEEKS	0.0	0.0	0.0	23,758	\$0 \$0		
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0		
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0		
0400	Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	29,561	\$0 \$0		
0410	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15.279	\$0 \$0		
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0		
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0		
0450	Sub-Surface MEC Removal (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0 \$0		
0500	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0 \$0		
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0 \$0		
0610	Demobilization	0.00	LS	N/A	N/A	N/A	35,750	\$0		
0700	Final Report	0.00	LS	N/A	N/A	N/A	50,000	\$0		
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000		
	Contingency	15%						\$12,900		
	Sub Total	1070						\$08,000		
		20/						\$90,900 \$1,079		
	Project Management	2% 5%						\$1,978 \$4 945		
	Remedial Design (USACE)	8%						\$7,912		
	Construction Management (USACE)	6%						\$5,934		
	Total Capital Cost							\$119,669		
ANNU	IAL O & M COST:									
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	<u>Total</u>		
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500		
0910	Construction Support				4	WK	9,021	\$36,084		
	Sub-Total	150/						\$45,584		
		15%						\$0,030		
	Total Annual O & M Cost							\$52,422		
PERIC	DDIC COST:			V		11-11		T-1-1		
	Description			<u>rear</u>		Unit	Unit Cost	lotal		
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500		
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500		
PRES	ENT VALUE ANALYSIS:									
1	0.17				Total	Total Cost	Discount	Present		
	<u>Cost Type</u>			Year	<u>Cost</u>	<u>Per Year</u>	Factor (%)	Value		
	Capitol Cost			0	\$119,669	\$119,669	1	\$119,669		
0900	Annual O & M Cost Periodic Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358		
0920	Periodic Cost			5 10	\$37,500 \$22,500	\$37,500 \$22,500	0.854	\$32,025 \$16,583		
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243		
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218		
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508		
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000		
<b>-</b>					φ1,042,317		r	φ1,220,002		
Total	Present Value of Alternative							\$1,228,602		

				AOC No: 4				
			A	Iternative No: 2	2 LUC)			
			Lanu		LUC)			
CAPIT	TAL COST:							
Bid				Team		Duration	Weekly Cost	
No.	Description	<u>QTY</u>	<u>Unit</u>	(Units/Day)	<u># Teams</u>	(Weeks)	Per Team	Total
0100	Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0110	Mobilization	0.00	LS	N/A N/A	N/A N/A	N/A N/A	60,000 36,750	\$0 \$0
0210	Site-Set-up	0.00	LS	N/A	N/A	N/A	18,098	\$0
0300	Site Management	0.00	WEEKS	0.0	0.0	0.0	23,758	\$0
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0
0320	Brush Clearing Surface MEC Removal	0.00	AC	0.0	0.0	0.0	16,688 29,561	\$0 \$0
0400	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34,844	\$0 \$0
0420	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0
0450	SUD-SUITACE MEC REMOVAL (DGM)	0.00	AC	0.0	0.0	0.0	34,844	\$0 \$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0 \$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0610	Demobilization	0.00	LS	N/A	N/A	N/A	35,750	\$0
0700	Final Report	0.00	LS	N/A	N/A	N/A	50,000	\$0
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000 \$86,000
	Contingonau	1 = 0/						¢00,000
	Contingency	15%						\$12,900
	Sub-Total							\$98,900
	Infrastructure Improvements	2%						\$1,978
	Project Management	5%						\$4,945
	Construction Management (USACE)	6%						\$5,934
	Total Capital Cost	- / -					r	\$119.669
					071	11.3		<b>T</b> .(.)
	Description				QTY	Unit	Unit Cost	lotal
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500
0910	Construction Support				4	WK	9,021	\$36,084
	Contingency	15%						\$6 838
		1070					r	\$52,000
								ψ02,422
PERIC	DDIC COST:			Voor		Init	Linit Cost	Total
1	Description			rear		Onit	Unit Cost	<u>10tai</u>
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 3	0		10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS:							
					Total	Total Cost	Discount	Present
	Cost Type			Year	<u>Cost</u>	Per Year	Factor (%)	Value
1	Capitol Cost			0	\$119,669	\$119,669	1	\$119,669
0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500 \$22,500	\$22,500	0.737	\$16,583
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	¢14,243 \$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$1,842,317		_	\$1,228,602
Total	Present Value of Alternative						Г	\$1,228,602

			_	AOC No: 5				
			A Land	Iternative No: 2	2 LUC)			
			Lana		200)			
CAPI	TAL COST:							
Bid Item				Team Production		Duration	Weekly Cost	
No.	Description	<u>QTY</u>	<u>Unit</u>	(Units/Day)	<u># Teams</u>	(Weeks)	Per Team	Total
0100	Work Plans	0.00	LS	N/A	N/A	N/A	80,000	\$0
0110	Mobilization	0.00	LS LS	N/A N/A	N/A N/A	N/A N/A	60,000 36,750	\$0 \$0
0210	Site-Set-up	0.00	LS	N/A	N/A	N/A	18,098	\$0
0300	Site Management	0.00	WEEKS	0.0	0.0	0.0	23,758	\$0
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0
0320	Brush Clearing Surface MEC Removal	0.00	AC	0.0	0.0	0.0	26,688	\$U \$0
0400	Sub-Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	34.844	\$0 \$0
0420	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0
0450	MEC Disposal	0.00	AC	0.0	0.0	0.0	34,844	\$U \$0
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,002	\$0 \$0
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0
0610	Demobilization	0.00	LS	N/A	N/A	N/A	35,750	\$0
0700	Final Report	0.00	LS	N/A	N/A	N/A	50,000	\$0
0800	Sub-Total	1.00	LS	N/A	N/A	N/A	86,000_	\$86,000
	Contingency	15%						\$12,900
		1070						\$12,900
	Sub-rotal	001						\$96,900
	Infrastructure Improvements	2%						\$1,978 \$4,945
	Remedial Design (USACE)	5% 8%						\$4,945 \$7 912
	Construction Management (USACE)	6%						\$5,934
	Total Capital Cost						ſ	\$119,669
ANNU	IAL O & M COST:							
	Description				QTY	Unit	Unit Cost	Total
0000	Land Lise Controls - Annual Cost				1	15	9 500	\$9.500
0910	Construction Support				4	WK	9,000	\$36,084
	Sub-Total						· <u>-</u>	\$45,584
	Contingency	15%						\$6,838
	Total Annual O & M Cost						Ī	\$52,422
PERIC	DDIC COST:							
	Description			Year	QTY	<u>Unit</u>	Unit Cost	<u>Total</u>
1000	Five Year Review - First Review			5	1	ΕΔ	37 500	\$37 500
1010	Five Year Review - Years 10,15,20,25 & 30	)		10 - 30	1	EA	22,500	\$22,500
PPFe	ENT VALUE ANALYSIS							
					Total	Total Cost	Discount	Present
	Cost Type			Year	<u>Cost</u>	Per Year	Factor (%)	Value
	Capitol Cost			0	\$119,669	\$119,669	1	\$119,669
0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583
0920	Periodic Cost			15 20	\$22,500 \$22,500	\$22,500 \$22,500	0.633	\$14,243
0920	Periodic Cost			25	\$22,500 \$22.500	\$22,500 \$22.500	0.467	¢12,218 \$10.508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
1					\$1,842,317		-	\$1,228,602
Total	Present Value of Alternative						Г	\$1,228,602

	AOC No: 6									
			A Land	Iternative No: 2	2   UC)					
			Edito		200)					
CAPI	AL COST:									
Bid Item No	Description	ΟΤΥ	Unit	Team Production (Units/Day)	# Teams	Duration (Weeks)	Weekly Cost Per Team	Total		
0100	Work Plans	0.00	1.5	N/A	N/A	N/A	80 000	<u>, ota.</u> \$0		
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0 \$0		
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0		
0210	Site Management	0.00	WEEKS	0.0	N/A 0.0	N/A 0.0	23.758	\$0 \$0		
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0		
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0		
0400	Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	29,561 34,844	\$0 \$0		
0410	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0 \$0		
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0		
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0 \$0		
0450	MEC Disposal	0.00	AC	0.0	0.0	0.0	34,844 22.002	\$0 \$0		
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0		
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0		
0610 0700	Demobilization Final Report	0.00	LS	N/A N/A	N/A	N/A	35,750	\$0 \$0		
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000		
	Sub-Total						-	\$86,000		
	Contingency	15%						\$12,900		
	Sub-Total							\$98,900		
	Infrastructure Improvements	2%						\$1,978		
	Project Management Remedial Design (USACE) Construction Management (USACE)	5% 8% 6%						\$4,945 \$7,912 \$5,934		
	Total Capital Cost						r	\$119,669		
								-		
ANNU										
	Description				<u>QTY</u>	<u>Unit</u>	<u>Unit Cost</u>	Total		
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500		
0910	Construction Support				1	WK	9,021	\$9,021 \$18,521		
	Contingency	15%						\$2,778		
	Total Annual O & M Cost						ſ	\$21,299		
								· · · · ·		
PERIC	Description			Voor	OTY	Linit	Lipit Coat	Total		
	<u>Description</u>			Tear		<u>01111</u>	<u>Unit Cost</u>	<u>10(ai</u>		
1000 1010	Five Year Review - First Review Five Year Review - Years 10 15 20 25 & 30	)		5 10 - 30	1	EA	37,500	\$37,500 \$22,500		
1010		,		10 - 30	1	LA	22,300	φ22,000		
PRES	ENT VALUE ANALYSIS:									
	Cost Type			Voar	Total	Total Cost	Discount	Present		
	<u>Cost Type</u>			rear	Cost	<u>Per rear</u>	<u>Factor (%)</u>	value		
0900	Capitol Cost Annual O & M Cost			0 1 - 30	\$119,669 \$638,075	\$119,669 \$21,200	1	\$119,669 \$412,120		
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025		
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583		
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243		
0920 0920	Periodic Cost			20 25	\$22,500 \$22.500	\$22,500 \$22.500	0.543	\$12,218 \$10.508		
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000		
					\$908,644		_	\$626,383		
Total	Present Value of Alternative						Г	\$626,383		

	AOC No: 7									
			A Land	Iternative No: 2	2   UC)					
			Edito		200)					
CAPI	TAL COST:									
Bid Item No	Description	ΟΤΥ	Unit	Team Production (Units/Day)	# Teams	Duration (Weeks)	Weekly Cost Per Team	Total		
0100	Work Plans	0.00	1.5	N/A	N/A	<u>N/A</u>	80 000	<u>. otar</u> \$0		
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0 \$0		
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0		
0210	Site Management	0.00	WEEKS	0.0	N/A 0.0	N/A 0.0	23.758	\$0 \$0		
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0		
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0		
0400	Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	29,561 34,844	\$0 \$0		
0410	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0 \$0		
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0		
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0		
0450	MEC Disposal	0.00	AC	0.0	0.0	0.0	34,844 22.002	\$0 \$0		
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0		
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0		
0610 0700	Demobilization Final Report	0.00	LS	N/A N/A	N/A	N/A	35,750	\$0 \$0		
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000		
	Sub-Total						-	\$86,000		
	Contingency	15%						\$12,900		
	Sub-Total							\$98,900		
	Infrastructure Improvements	2%						\$1,978		
	Project Management Remedial Design (USACE) Construction Management (USACE)	5% 8% 6%						\$4,945 \$7,912 \$5,934		
	Total Capital Cost						r	\$119,669		
	IAL O & M COST:									
	Description				ΟΤΧ	Linit	Unit Cost	Total		
0000	Description						<u>01111 COSt</u>	<u>10(al</u>		
0900 0910	Construction Support				1	WK	9,500 9,021	\$9,500 \$9,021		
	Sub-Total Contingency	15%						\$18,521 \$2,778		
	Total Annual O & M Cost						1	\$21,299		
DEDI										
	Description			Year	QTY	Unit	Unit Cost	Total		
1000	Five Year Review - First Review			5	1	ΕΔ	37 500	\$37 500		
1010	Five Year Review - Years 10,15,20,25 & 30	)		10 - 30	1	EA	22,500	\$22,500		
PRES	ENT VALUE ANALYSIS:									
	0.17			X	Total	Total Cost	Discount	Present		
	<u>Cost Type</u>			Year	<u>Cost</u>	<u>Per Year</u>	Factor (%)	Value		
0000	Capitol Cost			0	\$119,669	\$119,669	1	\$119,669		
0900	Annual O & M Cost Periodic Cost			1 - 30	\$638,975 \$37,500	\$21,299 \$37,500	19.350	\$412,139 \$32,025		
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583		
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243		
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218		
0920 0920	Periodic Cost			∠5 30	\$22,500 \$22,500	\$22,500 \$22,500	0.407	\$10,508 \$9,000		
					\$908,644	<i><b>412</b>,000</i>	-	\$626,383		
Total	Present Value of Alternative						Г	\$626,383		

	AOC No: 8									
			A Land	Iternative No: 2	2   UC)					
			Edito		200)					
CAPIT	TAL COST:									
Bid Item No	Description	ΟΤΥ	Unit	Team Production (Units/Day)	# Teams	Duration (Weeks)	Weekly Cost Per Team	Total		
0100	Work Plans	0.00	15	N/A	N/A	N/A	80 000	<u>. otar</u> \$0		
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0 \$0		
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0		
0210	Site Management	0.00	WEEKS	0.0	N/A 0.0	N/A 0.0	23.758	\$0 \$0		
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0		
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0		
0400	Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	29,561 34,844	\$0 \$0		
0410	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0 \$0		
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0		
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0 \$0		
0450	MEC Disposal	0.00	AC	0.0	0.0	0.0	34,844 22.002	\$0 \$0		
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0		
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0		
0610 0700	Demobilization Final Report	0.00	LS	N/A N/A	N/A	N/A	35,750	\$0 \$0		
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000		
	Sub-Total						-	\$86,000		
	Contingency	15%						\$12,900		
	Sub-Total							\$98,900		
	Infrastructure Improvements	2%						\$1,978		
	Project Management Remedial Design (USACE)	5% 8%						\$4,945 \$7,912		
	Construction Management (USACE)	6%					r	\$5,934		
	Total Capital Cost							\$119,669		
ANNU	IAL O & M COST:									
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	<u>Total</u>		
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500		
0910	Construction Support				1	WK	9,021	\$9,021		
	Contingency	15%						\$10,521 \$2,778		
	Total Annual O & M Cost						r	\$21 299		
								<i>Q</i> 21,200		
PERIC	DDIC COST:			Maria	071	11-21		<b>T</b> . ( . )		
	Description			Year	QIY	Unit	Unit Cost	lotal		
1000	Five Year Review - First Review	h		5	1	EA	37,500	\$37,500		
1010		J		10 - 30	1	EA	22,500	\$22,500		
PRES	ENT VALUE ANALYSIS:						_			
	Cost Type			Year	l otal Cost	l otal Cost Per Year	Discount Eactor (%)	Present Value		
	Capital Cast			<u>rear</u>	<u>0031</u>		<u>1 actor (70)</u>			
0900	Annual O & M Cost			U 1 - 30	\$119,669 \$638.975	\$119,669 \$21,299	ז 19.350	\$119,669 \$412,139		
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025		
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583		
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243		
0920	Periodic Cost			20	⊋∠2,500 \$22,500	<sub>₹22,500</sub>	0.343	¢12,218 \$10,508		
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000		
					\$908,644		_	\$626,383		
Total	Present Value of Alternative						Г	\$626,383		

AOC No: 9												
Alternative No: 2 Land Use Controls (LUC)												
CAPI	TAL COST:											
Bid Item No.	Description	ΟΤΥ	Unit	Team Production (Units/Day)	# Teams	Duration (Weeks)	Weekly Cost Per Team	Total				
0100	Work Plans	0.00	15	N/A	N/A	<u>N/A</u>	80 000	<u>. otar</u> \$0				
0110	Explosive Safety Submission	0.00	LS	N/A	N/A	N/A	60,000	\$0 \$0				
0200	Mobilization	0.00	LS	N/A	N/A	N/A	36,750	\$0				
0210	Site Management	0.00	WEEKS	0.0	N/A 0.0	N/A 0.0	23.758	\$0 \$0				
0310	Survey/Postioning	0.00	AC	0.0	0.0	0.0	11,810	\$0				
0320	Brush Clearing	0.00	AC	0.0	0.0	0.0	26,688	\$0				
0400	Surface MEC Removal (M&D)	0.00	AC	0.0	0.0	0.0	29,561 34,844	\$0 \$0				
0410	Geophysical Mapping	0.00	AC	0.0	0.0	0.0	15,279	\$0 \$0				
0430	Geophysical Data Analysis	0.00	AC	0.0	0.0	0.0	5,875	\$0				
0440	Anomaly Re-Acquisition	0.00	AC	0.0	0.0	0.0	11,177	\$0 \$0				
0450	MEC Disposal	0.00	AC	0.0	0.0	0.0	34,844 22.002	\$0 \$0				
0510	Scrap Disposal	0.00	AC	0.0	0.0	0.0	22,429	\$0				
0600	Site Restoration	0.00	LS	N/A	N/A	N/A	7,227	\$0				
0610 0700	Demobilization Final Report	0.00	LS	N/A	N/A	N/A	35,750	\$0 \$0				
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000				
	Sub-Total						-	\$86,000				
	Contingency	15%						\$12,900				
	Sub-Total							\$98,900				
	Infrastructure Improvements	2%						\$1,978				
	Project Management Remedial Design (USACE) Construction Management (USACE)	5% 8% 6%						\$4,945 \$7,912 \$5,934				
	Total Capital Cost						r	\$119,669				
								-				
ANNU												
	Description				<u>QTY</u>	<u>Unit</u>	<u>Unit Cost</u>	Total				
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500				
0910	Construction Support				1	WK	9,021	\$9,021 \$18,521				
	Contingency	15%						\$2,778				
	Total Annual O & M Cost						ſ	\$21,299				
								· · · ·				
PERIC	Departmention			Voor	ΟΤΥ	Linit	Lipit Coat	Total				
	<u>Description</u>			<u>rear</u>		<u>01111</u>	<u>Unit Cost</u>	<u>10(ai</u>				
1000 1010	Five Year Review - First Review Five Year Review - Years 10 15 20 25 & 30	h		5 10 - 30	1	EA	37,500	\$37,500 \$22,500				
1010		, ,		10 - 50		LA	22,300	φ22,300				
PRES	ENT VALUE ANALYSIS:											
	Cost Type			Voor	Total	Total Cost	Discount	Present				
	<u>Cost Type</u>			rear	Cost	<u>Per rear</u>	<u>Factor (%)</u>	value				
0900	Capitol Cost Annual O & M Cost			0 1 - 30	\$119,669 \$638.075	\$119,669	1	\$119,669 \$412,120				
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025				
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583				
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243				
0920 0920	Periodic Cost			20 25	\$22,500 \$22.500	\$22,500 \$22.500	0.543	\$12,218 \$10.508				
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000				
					\$908,644		_	\$626,383				
Total	Present Value of Alternative						Г	\$626,383				

## COST ESTIMATES FOR ALTERNATIVE 3 –

## SURFACE REMOVAL OF UXO WITH LAND USE CONTROLS

				AOC No: 1						
Alternative No: 3										
		Surface Re	emoval of	MEC with Lar	nd Use Control	S				
CAPI	TAL COST:									
Bid				Team						
Item				Production		Duration	Weekly Cost			
No.	Description	<u>QTY</u>	<u>Unit</u>	<u>(Units/Day)</u>	<u># Teams</u>	(Weeks)	Per Team	Total		
0100	Work Plans	1.00	LS	N/A	N/A	N/A	80,000	\$80,000		
0110	Explosive Safety Submission Mobilization	1.00	LS	N/A	N/A	N/A	60,000 36,750	\$60,000 \$36,750		
0200	Site-Set-up	1.00	LS	N/A	N/A	N/A	18.098	\$18.098		
0300	Site Management	12.33	WEEKS	1.00	1	12.33	23,758	\$292,910		
0310	Survey/Postioning	166.00	AC	12.00	1	2.77	11,810	\$32,674		
0320	Brush Clearing	166.00	AC	1.50	4	5.53	26,688	\$590,694		
0400	Surface MEC Removal	166.00	AC	3.00	3	3.69	29,561	\$327,142		
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	1.40	2	0.00	34,844	\$U ©0		
0420	Geophysical Data Analysis	0.00	AC	3.00	2	0.00	5 875	φU \$0		
0440	Anomaly Re-Acquisition	0.00	AC	2.00	2	0.00	11,177	\$0		
0450	Sub-Surface MEC Removal (DGM Picks)	0.00	AC	2.00	2	0.00	34,844	\$0		
0500	MEC Disposal	166.00	AC	10.00	3	1.11	22,002	\$73,047		
0510	Scrap Disposal	166.00	AC	30.00	3	0.37	22,429	\$24,821		
0600	Site Restoration	166.00	AC	30.00	1	1.11	7,227	\$7,998		
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750		
0700	Land Use Controls	1.00	15	N/A N/A	N/A N/A	N/A N/A	50,000 86,000	\$50,000 \$86,000		
0000	Sub-Total	1.00	20	1071	1477	1077		\$1,715,884		
	Contingency	15%						\$257,383		
	Sub-Total							\$1,973,267		
	Infrastructure Improvements	2%						\$39 465		
	Project Management	5%						\$98,663		
	Remedial Design (USACE)	8%						\$157,861		
	Construction Management (USACE)	6%						\$118,396		
	Total Capital Cost							\$2,387,653		
ANNU	IAL O & M COST:									
	Description				ΟΤΥ	Unit	Unit Cost	Total		
0000	Land Has Controls Annual Cost				4	<u></u>	0.500	<u></u>		
0900	Construction Support				1		9,500	\$9,500		
0310	Sub-Total				7	VVIX	3,021	\$45,584		
	Contingency	15%						\$6,838		
	Total Annual O & M Cost						г	\$52 422		
								+,		
PERIC	DDIC COST: Description			Year	QTY	Unit	Unit Cost	Total		
4000	Five Year Deview First Deview									
1000	Five Year Review - Years 10,15,20,25 & 30			5 10 - 30	1	EA	37,500 22,500	\$37,500 \$22,500		
PRES	ENT VALUE ANALYSIS:									
	Cost			V	Total	Total Cost	Discount	Present		
	<u>Cost Type</u>			rear	LOSI	Per Year	<u>ractor (%)</u>	vaiue		
	Capitol Cost			0	\$2,387,653	\$2,387,653	1	\$2,387,653		
0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358		
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025		
0920	Periodic Cost			10	\$∠2,500 \$22,500	\$∠∠,5UU \$22,500	0.737	\$10,583 \$14,243		
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12.218		
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508		
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000		
					\$4,110,301		_	\$3,496,586		
Total	Present Value of Alternative						Г	\$3 496 586		
								+-,00,000		
			Alte	AOC No: 2 ernative No: 3						
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	S	Surface Re	emoval of	MEC with Lar	nd Use Control	s				
CAPI	TAL COST:									
Bid Item	Description	OTY	Lloit	Team Production	# Toomo		Weekly Cost	Total		
NO.		<u>QTT</u>		(Units/Day)	<u># reams</u>	(WEEKS)		<u>10(ai</u>		
0100	Explosive Safety Submission	1.00	LS	N/A N/A	N/A N/A	N/A N/A	60.000	\$80,000 \$60.000		
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750		
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098		
0300	Site Management	37.34	WEEKS	1.00	1	37.34	23,758	\$887,124		
0310	Survey/Postioning	837.00	AC	12.00	1	13.95	11,810	\$164,750		
0320	Surface MEC Removal	837.00	AC	1.50	5	18.60	20,088	\$2,978,381 \$1,649,504		
0400	Sub-Surface MEC Removal (M&D)	0.00	AC	1.40	1	0.00	34.844	\$0 \$0		
0420	Geophysical Mapping	0.00	AC	2.00	5	0.00	15,279	\$0		
0430	Geophysical Data Analysis	0.00	AC	3.00	3	0.00	5,875	\$0		
0440	Anomaly Re-Acquisition	0.00	AC	2.00	5	0.00	11,177	\$0		
0450	Sub-Surface MEC Removal (DGM Picks)	0.00	AC	2.00	1	0.00	34,844	\$0		
0500	MEC Disposal	837.00	AC	10.00	5	3.35	22,002	\$368,313		
0510	Scrap Disposal Site Restoration	837.00	AC	30.00	5	1.12	22,429	\$125,154		
0610	Demobilization	837.00 1.00	LS	30.00 N/A	I N/A	5.56 N/A	35 750	\$40,327		
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000		
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000		
	Sub-Total							\$6,580,150		
	Contingency	15%						\$987,022		
	Sub-Total							\$7,567,172		
	Infrastructure Improvements	2%						\$151,343		
	Project Management	5%						\$378,359		
	Remedial Design (USACE)	8%						\$605,374		
	Construction Management (USACE)	6%					-	\$454,030		
	Total Capital Cost							\$9,156,278		
ANNU	AL O & M COST:									
	Description				QTY	<u>Unit</u>	Unit Cost	Total		
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500		
0910	Construction Support				4	WK	9,021	\$36,084		
	Sub-Total							\$45,584		
	Contingency	15%						\$6,838		
	Total Annual O & M Cost							\$52,422		
PERIC	DDIC COST:									
1	Description			Year	QTY	<u>Unit</u>	Unit Cost	<u>Total</u>		
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500		
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500		
PRES	ENT VALUE ANALYSIS'									
					Total	Total Cost	Discount	Present		
	Cost Type			Year	Cost	Per Year	Factor (%)	Value		
	Capitol Cost			0	\$9.156.278	\$9.156.278	1	\$9.156.278		
0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358		
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025		
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583		
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243		
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218		
0920	Periodic Cost			20 30	φ∠2,500 \$22,500	φ∠2,500 \$22,500	0.400	0,508 چ. 10,008 ع.		
				50	\$10,878,926	<i>422,000</i>		\$10,265,211		
							-			
Total	Present Value of Alternative							\$10,265,211		

			Alte	AOC No: 3 ernative No: 3				
	S	Surface Re	emoval of	f MEC with Lar	nd Use Control	s		
CAPI	TAL COST:							
Bid Item				Team Production		Duration	Weekly Cost	
No.	Description	<u>QTY</u>	<u>Unit</u>	<u>(Units/Day)</u>	<u># Teams</u>	<u>(Weeks)</u>	<u>Per Team</u>	<u>Total</u>
0100	Work Plans Explosive Safety Submission	1.00	LS	N/A	N/A N/A	N/A	80,000 60,000	\$80,000 \$60,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Site Management	11.71	WEEKS	1.00	1	11.71	23,758	\$278,127
0310	Survey/Postioning	156.00	AC	12.00	1	2.60	11,810	\$30,706
0320	Brush Clearing	156.00	AC	1.50	4	5.20	26,688	\$555,110
0400	Sub-Surface MEC Removal (M&D)	0.00	AC	3.00 1.40	2	0.00	29,561	\$307,434 \$0
0420	Geophysical Mapping	0.00	AC	2.00	2	0.00	15,279	\$0
0430	Geophysical Data Analysis	0.00	AC	3.00	2	0.00	5,875	\$0
0440	Anomaly Re-Acquisition	0.00	AC	2.00	2	0.00	11,177	\$0
0450	Sub-Surface MEC Removal (DGM Picks)	0.00	AC	2.00	2	0.00	34,844	\$0
0500	MEC Disposal	156.00	AC	10.00	3	1.04	22,002	\$68,646
0510	Scrap Disposal	156.00	AC	30.00	3	0.35	22,429	\$23,326
0600	Demobilization	156.00	AC	30.00 N/A	1 N/A	1.04 N/A	7,227	\$7,516 \$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total						-	\$1,637,464
	Contingency	15%						\$245,620
	Sub-Total							\$1,883,084
	Infrastructure Improvements	2%						\$37,662
	Project Management	5%						\$94,154
	Remedial Design (USACE)	8%						\$150,647
	Construction Management (USACE)	6%					_	\$112,985
	Total Capital Cost							\$2,278,532
ANNU	AL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				1	LS	9.500	\$9.500
0910	Construction Support				4	WK	9,021	\$36,084
	Sub-Total						-	\$45,584
	Contingency	15%						\$6,838
	Total Annual O & M Cost							\$52,422
PERIC	DDIC COST:							
	Description			Year	QTY	<u>Unit</u>	Unit Cost	<u>Total</u>
1000	Five Year Review - First Review			5	1	EA	37.500	\$37.500
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS:							
					Total	Total Cost	Discount	Present
	Cost Type			Year	<u>Cost</u>	Per Year	Factor (%)	Value
	Capitol Cost			0	\$2,278,532	\$2,278,532	1	\$2,278,532
0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500 \$22,500	\$22,500 \$22,500	0.543	\$12,218
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9.000 \$9.000
					\$4,001,180	÷==,000		\$3,387,464
<b> </b>							F	***
Total	Present Value of Alternative							\$3,387,464

				AOC No: 4				
			Alte	ernative No: 3				
		Surface Re	emoval of	MEC with Lar	nd Use Control	S		
CAPI	TAL COST:							
				_				
Bid Item				I eam Production		Duration	Weekly Cost	
No.	Description	QTY	<u>Unit</u>	(Units/Day)	<u># Teams</u>	(Weeks)	Per Team	Total
0100	Work Plans	1.00	LS	N/A	N/A	N/A	80,000	\$80,000
0110	Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	60,000	\$60,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Sile Management Survey/Postioning	30.56 514.00	WEEKS	1.00	1	30.56	23,758	\$725,939 \$101,172
0320	Brush Clearing	514.00	AC	1.50	5	13.71	26.688	\$1.829.018
0400	Surface MEC Removal	514.00	AC	3.00	3	11.42	29,561	\$1,012,957
0410	Sub-Surface MEC Removal (M&D)	0.00	AC	1.40	1	0.00	34,844	\$0
0420	Geophysical Mapping	0.00	AC	2.00	4	0.00	15,279	\$0
0430	Geophysical Data Analysis	0.00	AC	3.00	3	0.00	5,875	\$0
0440	Anomaly Re-Acquisition	0.00	AC	2.00	4	0.00	11,177	\$0
0450	Sub-Surface MEC Removal (DGM Picks)	0.00	AC	2.00	1	0.00	34,844	\$0
0510	Scran Disposal	514.00	AC	30.00	4	2.57	22,002	\$220,101
0600	Site Restoration	514.00	AC	30.00	4	3 43	7 22,429	\$24 765
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total							\$4,363,486
	Contingency	15%						\$654,523
	Sub-Total							\$5,018,008
	Infrastructure Improvements	2%						\$100,360
	Project Management	5%						\$250,900
	Remedial Design (USACE)	8%						\$401,441
	Construction Management (USACE)	6%					_	\$301,081
	Total Capital Cost							\$6,071,790
ANNU	IAL O & M COST:							
	Description				ΟΤΥ	Unit	Unit Cost	Total
0000					<u></u>	<u> </u>	0.500	<u>*****</u>
0900	Construction Support				1		9,500	\$9,500
0310	Sub-Total				-	VVIX	3,021	\$45,584
	Contingency	15%						\$6.838
	Total Annual O & M Cost						г	\$52 422
								402, 12E
PERIC	DDIC COST: Description			Year	ΩΤΥ	Unit	Unit Cost	Total
				<u>r our</u>	<u> </u>	<u>01110</u>		<u>- 10tui</u>
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010				10 - 30	I	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS:							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	<u>Cost</u>	Per Year	Factor (%)	Value
	Capitol Cost			0	\$6,071,790	\$6.071.790	1	\$6.071.790
0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25 30	\$22,500 \$22,500	\$22,500 \$22,500	0.467	\$10,508 ¢0.000
0.020				50	\$7,794,438	<i>ψ</i> 22,000	0.400	\$9,000
							_	
Total	Present Value of Alternative							\$7,180,723

				AOC No: 5				
	c	Surface Re	Alte emoval of	ernative No: 3 FMEC with Lar	nd Use Control	s		
						•		
CAPI	TAL COST:							
Bid Item				Team Production		Duration	Weekly Cost	
NO.	<u>Description</u>	QIY	Unit	(Units/Day)	<u># leams</u>	(Weeks)	Per Team	lotal
0100	Work Plans Explosive Safety Submission	1.00	LS	N/A N/A	N/A N/A	N/A	80,000 60,000	\$80,000 \$60,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Site Management	23.07	WEEKS	1.00	1	23.07	23,758	\$548,071
0310	Survey/Postioning	499.00	AC	12.00	1	8.32	11,810	\$98,220
0320	Brush Cleaning Surface MEC Removal	499.00	AC	1.50	6	11.09	26,688	\$1,775,642 \$083 306
0400	Sub-Surface MEC Removal (M&D)	499.00	AC	1.40	5	0.00	34,844	\$903,390 \$0
0420	Geophysical Mapping	0.00	AC	2.00	5	0.00	15,279	\$0 \$0
0430	Geophysical Data Analysis	0.00	AC	3.00	3	0.00	5,875	\$0
0440	Anomaly Re-Acquisition	0.00	AC	2.00	5	0.00	11,177	\$0
0450	Sub-Surface MEC Removal (DGM Picks)	0.00	AC	2.00	1	0.00	34,844	\$0
0500	MEC Disposal	499.00	AC	10.00	5	2.00	22,002	\$219,580
0510	Scrap Disposal Site Restoration	499.00	AC	30.00	5	0.67	22,429	\$74,614
0600	Demobilization	499.00	AC LS	30.00 N/A	I N/A	3.33 N/A	35,750	\$24,042 \$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50.000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total						_	\$4,090,162
	Contingency	15%						\$1,022,540
	Sub-Total							\$5,112,702
	Infrastructure Improvements	2%						\$102,254
	Project Management	5%						\$255,635
	Remedial Design (USACE)	8%						\$409,016
	Construction Management (USACE)	6%					_	\$306,762
	Total Capital Cost							\$6,186,369
ANNU	IAL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9.500
0910	Construction Support				4	WK	9,021	\$36,084
	Sub-Total						· –	\$45,584
	Contingency	15%						\$6,838
	Total Annual O & M Cost							\$52,422
PERIC	DDIC COST:							
	Description			Year	<u>QTY</u>	<u>Unit</u>	Unit Cost	Total
1000	Five Year Review - First Review			5	1	EA	37.500	\$37.500
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500
PRFS	ENT VALUE ANALYSIS'							
					Total	Total Cost	Discount	Present
	Cost Type			Year	Cost	Per Year	Factor (%)	Value
	Capitol Cost			0	\$6 186 369	\$6 186 369	1	\$6 186 369
0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0320				50	\$7,909,017	φ22,300	0.400	\$9,000
							-	
Total	Present Value of Alternative							\$7,295,302

## COST ESTIMATES FOR ALTERNATIVE 4 –

## REMOVAL OF UXO TO ONE FOOT WITH LAND USE CONTROLS

AOC No: 1 Alternative No: 4 Removal of MEC to One Foot with Land Use Controls										
CAPIT	AL COST:									
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost <u>Per Team</u>	<u>Total</u>		
0100	Work Plans	1.00	LS	N/A	N/A	N/A	80,000	\$80,000		
0110	Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	60,000	\$60,000		
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750		
0210	Site-Set-up Site Management	1.00	LS	N/A	N/A	N/A	18,098	\$18,098		
0310	Survey/Postioning	166.00	AC	12.00	1	2.77	11.810	\$32.674		
0320	Brush Clearing	166.00	AC	1.50	4	5.53	26,688	\$590,694		
0400	Surface MEC Removal	166.00	AC	2.00	3	5.53	29,561	\$490,713		
0410	Sub-Surface MEC Removal (M&D)	83.00	AC	1.40	3	3.95	34,844	\$413,150		
0420	Geophysical Mapping	83.00	AC	2.00	2	4.15	15,279	\$126,816		
0430	Anomaly Re-Acquisition	83.00	AC	3.00	2	3.69	5,875	\$32,508		
0450	Sub-Surface MEC Removal (DGM Picks)	83.00	AC	2.00	3	2.77	34.844	\$289,205		
0500	MEC Disposal	166.00	AC	10.00	3	1.11	22,002	\$73,047		
0510	Scrap Disposal	166.00	AC	30.00	3	0.37	22,429	\$24,821		
0600	Site Restoration	166.00	AC	25.00	1	1.33	7,227	\$9,597		
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750		
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000		
0800	Sub-Total	1.00	LO	N/A	N/A	N/A	80,000	\$3,150,068		
	Contingency	15%						\$472 510		
	Sub-Total	1070						\$3,622,578		
	Infrastructure Improvements	2%						\$72 452		
	Project Management	5%						\$181,129		
	Remedial Design (USACE)	8%						\$289,806		
	Construction Management (USACE)	6%						\$217,355		
	Total Capital Cost						Γ	\$4,383,320		
ANNU	AL O & M COST:									
	Description				ΟΤΥ	Unit	Unit Cost	Total		
0000	Land Line Centrals Annual Cent				4	10	0.500	¢0 500		
0900	Construction Support				4	LS	9,500	\$9,500 \$36,084		
0010	Sub-Total				7	VVIX	5,021	\$45.584		
	Contingency	15%						\$6,838		
	Total Annual O & M Cost						Г	\$52,422		
								÷•-,·		
PERIC	DDIC COST: Description			Year	ΟΤΥ	Unit	Unit Cost	Total		
1000	Eive Veer Deview First Deview				<u></u>	<u></u>	<u></u>			
1000 1010	Five Year Review - Years 10,15,20,25 & 30			5 10 - 30	1	EA	37,500 22,500	\$37,500 \$22,500		
⊢										
PRES	ENT VALUE ANALYSIS:				Total	Total Cost	Discount	Present		
	<u>Cost Type</u>			Year	<u>Cost</u>	Per Year	Factor (%)	Value		
	Capitol Cost			0	\$4,383,320	\$4,383,320	1	\$4,383,320		
0900	Annual O & M Cost			1 - 30	\$1,572,648	\$52,422	19.350	\$1,014,358		
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025		
0920	Periodic Cost			15	\$∠2,500 \$22,500	\$∠∠,500 \$22,500	0.633	\$10,583 \$14,243		
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218		
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508		
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000		
					\$6,105,968			\$5,492,253		
Total	Present Value of Alternative							\$5,492,253		

	Rer	moval of N	Alte MEC to C	AOC No: 2 ernative No: 4 one Foot with L	and Use Contr	rols		
CAPI	TAL COST:							
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost <u>Per Team</u>	<u>Total</u>
0100	Work Plans	1.00	LS	N/A	N/A	N/A	80.000	\$80.000
0110	Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	60,000	\$60,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Site Management	69.80	WEEKS	1.00	1	69.80	23,758	\$1,658,383
0310	Survey/Positioning Brush Clearing	837.00	AC	12.00	1	13.95	11,810	\$164,750 \$2,978,381
0400	Surface MEC Removal	837.00	AC	2.00	5	16.74	29,561	\$2,474,256
0410	Sub-Surface MEC Removal (M&D)	418.50	AC	1.40	5	11.96	34,844	\$2,083,173
0420	Geophysical Mapping	418.50	AC	2.00	5	8.37	15,279	\$639,426
0430	Geophysical Data Analysis	418.50	AC	3.00	3	9.30	5,875	\$163,913
0440	Anomaly Re-Acquisition	418.50	AC	2.00	5	8.37	11,177	\$467,757
0450	Sub-Sufface MEC Removal (DGM Picks)	418.50	AC	2.00	5	8.37	34,844	\$1,458,221
0510	Scran Disposal	837.00	AC	30.00	5	3.35 1.12	22,002	\$300,313 \$125 154
0600	Site Restoration	837.00	AC	25.00	1	6.70	7,227	\$48,392
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total							\$12,996,717
	Contingency	15%						\$1,949,508
	Sub-Total							\$14,946,225
	Infrastructure Improvements Project Management Remedial Design (USACE) Construction Management (USACE)	2% 5% 8% 6%						\$298,924 \$747,311 \$1,195,698 \$896,773
	Total Capital Cost	070					г	\$18 084 932
								\$10,004,00 <u>2</u>
ANNU	IAL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	<u>Unit Cost</u>	Total
0900 0910	Land Use Controls - Annual Cost Construction Support Sub-Total				1 4	LS WK	9,500 9,021	\$9,500 \$36,084 \$45,584
		15%					F	\$6,838
	Total Annual O & M Cost							\$52,422
PERIO	DDIC COST:			Voor	ΟΤΥ	Lipit	Linit Cost	Total
1				<u>rear</u>		Onit	Unit COSL	TULAL
1000 1010	Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30			5 10 - 30	1 1	EA EA	37,500 22,500	\$37,500 \$22,500
PRES	ENT VALUE ANALYSIS:				T-4-1	Tatal Or at	Discount	Descent
	Cost Type			Year	l otal <u>Cost</u>	Per Year	Discount Factor (%)	Present <u>Value</u>
0000	Capitol Cost			0	18,084,932	\$18,084,932	1	\$18,084,932
0900	Periodic Cost			1 - 3U 5	¢1,57∠,548 \$37,500	52,422 37 500	0.854	\$1,014,358 \$32,025
0920	Periodic Cost			10	\$22.500	22.500	0.737	\$16.583
0920	Periodic Cost			15	\$22,500	22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500	22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	22,500	0.467	\$10,508
0920	Penoaic Cost			30	\$22,500 \$19,807.580	22,500	0.400	\$9,000 \$19,193.865
					÷,001,000		-	
Total	Present Value of Alternative							\$19,193,865

				AOC No: 3				
			Alte	ernative No: 4				
	Rer	noval of N	MEC to O	ne Foot with L	and Use Contr	ols		
CAPI	TAL COST:							
Bid				Team				
Item No.	Description	QTY	Unit	Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	Total
	- Work Diana							
0100	WORK Plans Explosive Safety Submission	1.00	LS	N/A	N/A	N/A N/A	80,000	\$80,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Site Management	24.03	WEEKS	1.00	1	24.03	23,758	\$570,880
0310	Survey/Postioning	156.00	AC	12.00	1	2.60	11,810	\$30,706
0320	Brush Clearing Surface MEC Removal	156.00	AC	1.50	4	5.20	26,688	\$555,110 \$461,152
0400	Sub-Surface MEC Removal (M&D)	78.00	AC	1.40	3	3.71	34,844	\$388.262
0420	Geophysical Mapping	78.00	AC	2.00	2	3.90	15,279	\$119,176
0430	Geophysical Data Analysis	78.00	AC	3.00	2	3.47	5,875	\$30,550
0440	Anomaly Re-Acquisition	78.00	AC	2.00	2	3.90	11,177	\$87,181
0450	Sub-Surface MEC Removal (DGM Picks)	78.00	AC	2.00	3	2.60	34,844	\$271,783
0500	MEC Disposal	156.00	AC	10.00	3	1.04	22,002	\$68,646
0600	Site Restoration	156.00	AC	25.00	3 1	1.25	7 22,429	\$23,320 \$9.019
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total							\$2,982,389
	Contingency	15%						\$447,358
	Sub-Total	20/						\$3,429,748
	Project Management	2% 5%						\$08,595 \$171 487
	Remedial Design (USACE)	5 % 8%						\$274,380
	Construction Management (USACE)	6%						\$205,785
	Total Capital Cost							\$4,149,995
ANNU	AL O & M COST:							
	Description				QTY	Unit	Unit Cost	Total
0000	Land Line Controls Annual Cost				4	10	<u></u>	¢0 500
0900	Construction Support				4	LS	9,500	\$9,500 \$36.084
0010	Sub-Total				-	VVIX	3,021	\$45.584
	Contingency	15%						\$6,838
	Total Annual O & M Cost							\$52,422
PERIC	DDIC COST:							
	Description			Year	<u>QTY</u>	<u>Unit</u>	Unit Cost	<u>Total</u>
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS:							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	<u>Cost</u>	Per Year	Factor (%)	Value
	Capitol Cost			0	\$4,149,995	\$4,149,995	1	\$4,149,995
0900	Annual U & M Cost Periodic Cost			1 - 30	\$1,572,648	52,422	19.350	\$1,014,358
0920	Periodic Cost			5 10	\$37,500 \$22,500	37,500	0.004	\$32,025 \$16 583
0920	Periodic Cost			15	\$22,500	22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500	22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	22,500	0.400	\$9,000
					\$5,872,643		-	\$5,258,928
Total	Present Value of Alternative							\$5,258,928

	Rer	noval of N	Alte MEC to C	AOC No: 4 ernative No: 4 one Foot with L	and Use Contr	ols		
CAPIT	AL COST:							
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost <u>Per Team</u>	<u>Total</u>
0100	Work Plans	1 00	15	N/A	N/A	N/A	80.000	\$80,000
0110	Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	60,000	\$60,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Site Management	45.44	WEEKS	1.00	1	45.44	23,758	\$1,079,468
0320	Brush Clearing	514.00	AC	1.50	5	0.57 13 71	26 688	\$101,172 \$1 829 018
0400	Surface MEC Removal	514.00	AC	2.00	5	10.28	29,561	\$1,519,435
0410	Sub-Surface MEC Removal (M&D)	257.00	AC	1.40	5	7.34	34,844	\$1,279,273
0420	Geophysical Mapping	257.00	AC	2.00	4	6.43	15,279	\$392,670
0430	Geophysical Data Analysis	257.00	AC	3.00	3	5.71	5,875	\$100,658
0440	Anomaly Re-Acquisition	257.00	AC	2.00	4	6.43	11,177	\$287,249
0450	MEC Disposal	257.00	AC	2.00	5	5.14	34,844	\$895,491 \$226,181
0510	Scrap Disposal	514.00	AC	30.00	4	0.86	22,002	\$76.857
0600	Site Restoration	514.00	AC	25.00	1	4.11	7,227	\$29,717
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
		15%						\$0,103,707 \$1,227,568
		1370						\$0,411,255
		20/						\$9,411,300 \$199,207
	Project Management	2% 5%						\$470,568
	Remedial Design (USACE)	8%						\$752.908
	Construction Management (USACE)	6%						\$564,681
	Total Capital Cost						Γ	\$11,387,739
ANNU	AL O & M COST:							
	Description				ΟΤΥ	Unit	Unit Cost	Total
					<u></u>	<u>01110</u>	<u>01110 0000</u>	<u>10tur</u>
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500
0910	Sub-Total				4	VVIX	9,021	\$30,084
	Contingency	15%						\$6,838
	Total Annual O & M Cost						Г	\$52,422
								··
PERIC	DIC COST: Description			Year	QTY	Unit	Unit Cost	Total
105-	Eive Veer Deview First Deview			-	<u>~~</u>	5	<u></u>	
1000 1010	Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30			5 10 - 30	1	EA	37,500 22,500	\$37,500 \$22,500
⊢								
PRES	ENT VALUE ANALYSIS:				Total	Total Cost	Discount	Present
	Cost Type			Year	Cost	Per Year	Factor (%)	Value
	Capitol Cost			0	\$11,387,739	\$11,387,739	1	\$11,387,739
0900	Annual O & M Cost			1 - 30	\$1,572,648	52,422	19.350	\$1,014,358
0910	Periodic Cost			5	\$37,500	37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	22,500	0.737	\$16,583
0920	Periodic Cost			15 20	\$22,500 \$22 500	22,500	0.533	\$14,243 \$12.218
0920	Periodic Cost			25	\$22,500	22,500	0.467	¢12,218 \$10.508
0920	Periodic Cost			30	\$22,500	22,500	0.400	\$9,000
					\$13,110,387		-	\$12,496,672
Total	Present Value of Alternative						Г	\$12.496.672
								÷,+00,572

	Rer	noval of N	Alte MEC to O	AOC No: 5 ernative No: 4 one Foot with L	and Use Contr	ols		
CAPI	AL COST:							
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production (Units/Day)	<u># Teams</u>	Duration <u>(Weeks)</u>	Weekly Cost <u>Per Team</u>	<u>Total</u>
0100	Work Plans	1 00	1.5	N/A	N/A	N/A	80.000	\$80,000
0110	Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	60,000	\$60,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Site Management	41.62	WEEKS	1.00	1	41.62	23,758	\$988,690
0320	Brush Clearing	499.00	AC	1.50	6	0.32	26 688	\$96,220 \$1 775 642
0400	Surface MEC Removal	499.00	AC	2.00	5	9.98	29,561	\$1,475,094
0410	Sub-Surface MEC Removal (M&D)	249.50	AC	1.40	5	7.13	34,844	\$1,241,940
0420	Geophysical Mapping	249.50	AC	2.00	5	4.99	15,279	\$381,211
0430	Geophysical Data Analysis	249.50	AC	3.00	3	5.54	5,875	\$97,721
0440	Anomaly Re-Acquisition	249.50	AC	2.00	5	4.99	11,177	\$278,866
0450	MEC Disposal	249.50	AC	2.00	5	4.99	34,844	\$869,358 \$210,580
0510	Scrap Disposal	499.00	AC	30.00	5	0.67	22,002	\$74.614
0600	Site Restoration	499.00	AC	25.00	1	3.99	7,227	\$28,850
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
		15%						\$1,090,302 \$1 184 457
	Sub-Total	1070						\$9 080 840
		20/						¢0,000,010
	Project Management	2% 5%						\$454.042
	Remedial Design (USACE)	8%						\$726,467
	Construction Management (USACE)	6%						\$544,850
	Total Capital Cost						Г	\$10,987,816
ANNU	AL O & M COST:							
	Description				ΟΤΥ	Unit	Unit Cost	Total
						<u>oniii</u>	<u>onit cost</u>	<u>10tai</u>
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500
0910	Sub-Total				4	WK	9,021	\$30,084
	Contingency	15%						\$6,838
	Total Annual O & M Cost						Г	\$52,422
							<b>I</b>	÷•-, ·
PERIC	DDIC COST: Description			Year	OTY	Unit	Unit Cost	Total
1000	Eive Yeer Deview Eiret Deview				<u></u>			
1000 1010	Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30			5 10 - 30	1	EA	37,500 22,500	\$37,500 \$22,500
-								
PRES	ENT VALUE ANALYSIS:				Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	Cost	Per Year	Factor (%)	Value
	Capitol Cost			0	\$10,987,816	\$10,987,816	1	\$10,987,816
0900	Annual O & M Cost			1 - 30	\$1,572,648	52,422	19.350	\$1,014,358
0910	Periodic Cost			5	\$37,500	37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	22,500	0.737	\$16,583
0920	Periodic Cost			20	\$∠2,500 \$22,500	22,500 22,500	0.543	\$14,243 \$12 218
0920	Periodic Cost			25	\$22,500	22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	22,500	0.400	\$9,000
					\$12,710,464		-	\$12,096,749
Total	Present Value of Alternative						Г	\$12,096,749

## COST ESTIMATES FOR ALTERNATIVE 5 –

#### REMOVAL OF UXO TO DETECTION DEPTH WITH LAND USE CONTROLS

				AOC No: 1				
			Alte	ernative No: 5				
	Remov	al of ME	C to Dete	ction Depth wi	th Land Use Cr	ontrols		
CAPIT	AL COST:							
Bid				Team		Duration	Marthe Coot	
Item	Description	ΟΤΥ	Unit	Production (Units/Day)	# Teams	Duration	Weekly Cost	Total
NO.			<u>Unix</u>	(UnitorDay)	# icanis	(WEEKS)	<u>r ci i cam</u>	Totai
0100	Work Plans Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	80,000	\$80,000
0200	Mobilization	1.00	1.5	N/A N/A	N/A N/A	N/A N/A	36 750	\$00,000
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18.098	\$18.098
0300	Site Management	28.62	WEEKS	1.00	1	28.62	23,758	\$680,022
0310	Survey/Postioning	166.00	AC	12.00	1	2.77	11,810	\$32,674
0320	Brush Clearing	166.00	AC	1.50	4	5.53	26,688	\$590,694
0400	Surface MEC Removal	166.00	AC	2.00	3	5.53	29,561	\$490,713
0410	Sub-Surface MEC Removal (M&D)	83.00	AC	1.00	3	5.53	34,844	\$578,410
0420	Geophysical Mapping	83.00	AC	2.00	2	4.15	15,279	\$126,816
0430	Geophysical Data Analysis	83.00	AC	3.00	2	3.69	5,875	\$32,508
0440	Anomaly Re-Acquisition	83.00	AC	1.90	2	4.37	11,177	\$97,652
0400	MEC Dienceal	83.00 166.00	AC	1.50	3	3.09	34,044 22.002	100,000¢ 73,072
0500	MEC Dispusai Soran Disposal	166.00	AC	30.00	э 3	0.37	22,002	پېنۍ بې \$24 821
0600	Site Restoration	166.00	AC.	20.0	5	1.66	7.227	\$11.997
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total						_	\$3,491,559
	Contingency	15%						\$523,734
	Sub-Total							\$4,015,293
	Infrastructure Improvements	2%						\$80,306
	Project Management	5%						\$200,765
	Remedial Design (USACE)	8%						\$321,223
	Construction Management (USACE)	6%						\$240,918
	Total Capital Cost							\$4,858,505
ANNU	AL O & M COST:							
	Description				<u>QTY</u>	<u>Unit</u>	Unit Cost	<u>Total</u>
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500
0910	Construction Support				1	WK	9,021	\$9,021
	Sub-Total							\$18,521
	Contingency	15%						\$2,778
	Total Annual O & M Cost						Г	\$21,299
PERIC								
	Description			Year	QTY	<u>Unit</u>	Unit Cost	Total
1000	Fire Year Daviow Firet Paviow						27 500	
1000	Five Year Review - Years 10 15 20 25 & 30			5 10 - 30	1	EA EA	37,500	\$37,000 \$22,500
1010				10 00		LA.	£2,000	Ψ22,000
PRES	FNT VALUE ANALYSIS:							
					Total	Total Cost	Discount	Present
	Cost Type			Year	Cost	Per Year	Factor (%)	Value
	Capitol Cost			0	\$4,858,505	\$4,858,505	1	\$4,858,505
0900	Annual O & M Cost			1 - 30	\$638,975	\$21,299	19.350	\$412,139
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$5,647,479			\$5,365,218
Total	Present Value of Alternative						Г	\$5,365,218

	Remov	al of MEC	Alte C to Dete	AOC No: 2 ernative No: 5 ction Depth wit	h Land Use Co	ontrols		
CAPIT	AL COST:							
Bid Item <u>No</u> .	Description	<u>QTY</u>	<u>Unit</u>	Team Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost <u>Per Team</u>	<u>Total</u>
0100	Work Plans	1.00	LS	N/A	 N/A	N/A	80,000	\$80,000
0110	Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	60,000	\$60,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Site Management	79.49	WEEKS	1.00	1	79.49	23,758	\$1,888,536
0310	Survey/Postioning Brush Clearing	837.00	AC	12.00	1	13.95	11,810	\$164,750
0320	Surface MEC Removal	837.00	AC	2.00	5	16.74	20,088	\$2,978,381 \$2,474,256
0400	Sub-Surface MEC Removal (M&D)	418.50	AC	1.00	5	16.74	34.844	\$2,916,443
0420	Geophysical Mapping	418.50	AC	2.00	5	8.37	15,279	\$639,426
0430	Geophysical Data Analysis	418.50	AC	3.00	3	9.30	5,875	\$163,913
0440	Anomaly Re-Acquisition	418.50	AC	1.90	5	8.81	11,177	\$492,376
0450	Sub-Surface MEC Removal (DGM Picks)	418.50	AC	1.50	5	11.16	34,844	\$1,944,295
0500	MEC Disposal	837.00	AC	10.00	5	3.35	22,002	\$368,313
0510	Scrap Disposal	837.00	AC	30.00	5	1.12	22,429	\$125,154
0610	Demobilization	1 00	IS	20.0 N/A	N/A	0.37 N/A	35 750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total							\$14,582,930
	Contingency	15%						\$2,187,440
	Sub-Total							\$16,770,370
	Infrastructure Improvements	2%						\$335 407
	Project Management	2 /0 5%						\$838.518
	Remedial Design (USACE)	8%						\$1,341,630
	Construction Management (USACE)	6%						\$1,006,222
	Total Capital Cost							\$20,292,147
ANNO					OTV	Linit	Linit Cost	Tatal
	Description				QIY	Unit	Unit Cost	lotai
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500
0910	Construction Support				1	WK	9,021	\$9,021
	Sub-I otal	150/						\$18,521
	Contingency	1376						\$2,110
	Total Annual O & M Cost							\$21,299
PERIC	DDIC COST:							
	Description			Year	QTY	<u>Unit</u>	Unit Cost	Total
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS:							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	<u>Cost</u>	Per Year	Factor (%)	Value
	Capitol Cost			0	\$20,292,147	\$20,292,147	1	\$20,292,147
0900	Annual O & M Cost			1 - 30	\$638,975	\$21,299	19.350	\$412,139
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	\$22,500	0.737	\$16,583
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25 30	\$∠∠,5UU \$22,500	\$∠2,500 \$22,500	0.407	\$10,508 \$9 000
0020				50	\$21,081.122	ψ22,000	0.400	\$20.798.861
					. ,			
Total	Present Value of Alternative							\$20,798,861

	Remov	al of MEC	Alte C to Dete	AOC No: 3 ernative No: 5 ction Depth wit	th Land Use Co	ontrols		
CAPI	AL COST:							
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost <u>Per Team</u>	<u>Total</u>
0100	- Work Plans	1.00	LS	N/A	N/A	N/A	80,000	\$80,000
0110	Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	60,000	\$60,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Site Management	26.90	WEEKS	1.00	1	26.90	23,758	\$639,057
0310	Survey/Postioning Bruch Clooring	156.00	AC	12.00	1	2.60	11,810	\$30,706
0320	Surface MEC Removal	156.00	AC	1.50	4	5.20	20,088	\$555,110 \$461,152
0400	Sub-Surface MEC Removal (M&D)	78.00	AC	2.00	3	5.20	29,501	\$401,152 \$543,566
0420	Geophysical Mapping	78.00	AC	2.00	2	3.90	15.279	\$119,176
0430	Geophysical Data Analysis	78.00	AC	3.00	2	3.47	5,875	\$30,550
0440	Anomaly Re-Acquisition	78.00	AC	1.90	2	4.11	11,177	\$91,769
0450	Sub-Surface MEC Removal (DGM Picks)	78.00	AC	1.50	3	3.47	34,844	\$362,378
0500	MEC Disposal	156.00	AC	10.00	3	1.04	22,002	\$68,646
0510	Scrap Disposal	156.00	AC	30.00	3	0.35	22,429	\$23,326
0600	Site Restoration	156.00	AC	20.0	1	1.56	7,227	\$11,274
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0000	Sub-Total	1.00	LS	N/A	N/A	N/A	80,000	\$3,303,309
	Contingency	15%						\$495 496
	Sub Total	1070						\$3 708 805
	Sub-Total							\$3,790,000
	Infrastructure Improvements	2%						\$75,976
	Project Management	5%						\$189,940
	Construction Management (USACE)	8% 6%						\$303,904 \$227.028
		070					r	ψ221,320
	Total Capital Cost							\$4,596,554
ANNU	AL O & M COST:							
	Description				QTY	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500
0910	Construction Support				1	WK	9,021	\$9,021
	Sub-Total							\$18,521
	Contingency	15%						\$2,778
	Total Annual O & M Cost							\$21,299
DEDIC								
PERIC	Description			Year	QTY	Unit	Unit Cost	Total
	Eine Maar Deview, Einet Deview				<u> </u>			
1000 1010	Five Year Review - First Review Five Year Review - Years 10 15 20 25 & 30			5 10 - 30	1	EA EA	37,500	\$37,500 \$22,500
1010				10-30	·		22,300	ψ22,300
PRES	ENT VALUE ANALYSIS:				T-4-1	Tatal Oast	Discount	Descent
1	Cost Type			Year	i otai Cost	Per Year	Eactor (%)	Value
	COSt Type			<u>I ear</u>	<u>C051</u>	<u>Fei Teai</u>	<u>r actor (78)</u>	value
I	Capitol Cost			0	\$4,596,554	\$4,596,554	1	\$4,596,554
0900	Annual O & M Cost			1 - 30	\$638,975	\$21,299	19.350	\$412,139
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			10	\$22,500	\$22,500	U./3/ 0.633	\$16,583
0920	Periodic Cost			20	¢∠∠,500 \$22,500	φ∠∠,500 \$22,500	0.543	२।4,243 \$12.218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$5,385,528			\$5,103,268
1							-	
Total	Present Value of Alternative							\$5,103,268

	Remov	al of MEC	Alte C to Dete	AOC No: 4 ernative No: 5 ction Depth wit	th Land Use Co	ontrols		
CAPIT	AL COST:							
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost Per Team	<u>Total</u>
0100	- Work Plans	1.00	LS	N/A	N/A	N/A	80,000	\$80,000
0110	Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	60,000	\$60,000
0200	Mobilization	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site-Set-up	1.00	LS	N/A	N/A	N/A	18,098	\$18,098
0300	Sile Management Survey/Postioning	51.45 514.00	WEEKS	1.00	1	51.45 8.57	23,758	\$1,222,411 \$101,172
0320	Brush Clearing	514.00	AC	1.50	5	13.71	26.688	\$1.829.018
0400	Surface MEC Removal	514.00	AC	2.00	5	10.28	29,561	\$1,519,435
0410	Sub-Surface MEC Removal (M&D)	257.00	AC	1.00	5	10.28	34,844	\$1,790,982
0420	Geophysical Mapping	257.00	AC	2.00	4	6.43	15,279	\$392,670
0430	Geophysical Data Analysis	257.00	AC	3.00	3	5.71	5,875	\$100,658
0440	Anomaly Re-Acquisition	257.00	AC	1.90	4	6.76	11,177	\$302,367
0450	MEC Disposal	257.00 514.00	AC	1.50	5	0.85	34,844	\$1,193,988 \$226,181
0510	Scrap Disposal	514.00	AC	30.00	4	0.86	22,002	\$76.857
0600	Site Restoration	514.00	AC	20.0	1	5.14	7,227	\$37,147
0610	Demobilization	1.00	LS	N/A	N/A	N/A	35,750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total							\$9,159,484
	Contingency	15%						\$1,373,923
	Sub-Total							\$10,533,406
	Infrastructure Improvements	2%						\$210,668
	Project Management	5%						\$526,670
	Remedial Design (USACE)	8%						\$842,672
	Construction Management (USACE)	6%					_	\$632,004
	Total Capital Cost							\$12,745,421
ANNU	AL O & M COST:							
	Description				QTY	Unit	Unit Cost	Total
0000	Land Lies Controls Appual Cost				1	18	0.500	¢0 500
0900	Construction Support				1	LS	9,500	\$9,500 \$9,001
0310	Sub-Total				I	WIX	3,021	\$18.521
	Contingency	15%						\$2,778
	Total Annual O & M Cost						Г	\$21.299
								• ,
PERIC	DIC COST:			Year	ΟΤΥ	Unit	Unit Cost	Total
				1001		onn	<u>onit oost</u>	10101
1000 1010	Five Year Review - First Review Five Year Review - Years 10 15 20 25 & 30			5 10 - 30	1	EA EA	37,500 22,500	\$37,500 \$22,500
1010				10 00	•	EX	22,000	φ22,000
PRES	ENT VALUE ANALYSIS:							
	Cost Turce			Voor	Total	Total Cost	Discount	Present
	Cost Type			rear	COSL	<u>Per rear</u>	Factor (%)	value
	Capitol Cost			0	\$12,745,421	\$12,745,421	1	\$12,745,421
0900	Annual O & M Cost Periodic Cost			1 - 30	\$638,975	\$21,299	19.350	\$412,139
0910	Periodic Cost			5	\$37,500	\$37,500	0.854	\$32,025
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					\$13,534,396			\$13,252,135
Total	Present Value of Alternative						ſ	\$13.252.135

	Remov	al of MEC	Alte C to Dete	AOC No: 5 ernative No: 5 ction Depth wit	th Land Use Co	ontrols		
CAPIT	AL COST:							
Bid Item No.	Description	<u>QTY</u>	<u>Unit</u>	Team Production (Units/Day)	<u># Teams</u>	Duration (Weeks)	Weekly Cost <u>Per Team</u>	<u>Total</u>
0100	– Work Plans	1.00	LS	N/A	N/A	N/A	80,000	\$80,000
0110	Explosive Safety Submission	1.00	LS	N/A	N/A	N/A	60,000	\$60,000
0200	Mobilization Site Set up	1.00	LS	N/A	N/A	N/A	36,750	\$36,750
0210	Site Management	1.00 47.39	LS WEEKS	N/A 1.00	N/A 1	N/A 47.39	18,098	\$18,098 \$1 125 901
0310	Survey/Postioning	499.00	AC	12.00	1	8.32	11,810	\$98,220
0320	Brush Clearing	499.00	AC	1.50	6	11.09	26,688	\$1,775,642
0400	Surface MEC Removal	499.00	AC	2.00	5	9.98	29,561	\$1,475,094
0410	Sub-Sufface MEC Removal (M&D)	249.50	AC	1.00	5	9.98	34,844	\$1,738,716
0420	Geophysical Data Analysis	249.50	AC	3.00	3	4.99 5.54	5.875	\$301,211
0440	Anomaly Re-Acquisition	249.50	AC	1.90	5	5.25	11,177	\$293,543
0450	Sub-Surface MEC Removal (DGM Picks)	249.50	AC	1.50	5	6.65	34,844	\$1,159,144
0500	MEC Disposal	499.00	AC	10.00	5	2.00	22,002	\$219,580
0510	Scrap Disposal Site Restoration	499.00	AC	30.00	5	0.67	22,429	\$74,614 \$36,063
0610	Demobilization	433.00	LS	N/A	N/A	4.55 N/A	35,750	\$35,750
0700	Final Report	1.00	LS	N/A	N/A	N/A	50,000	\$50,000
0800	Land Use Controls	1.00	LS	N/A	N/A	N/A	86,000	\$86,000
	Sub-Total							\$8,842,046
	Contingency	15%						\$1,326,307
	Sub-Total							\$10,168,353
	Infrastructure Improvements	2%						\$203,367
	Project Management	5%						\$508,418
	Remedial Design (USACE)	8% 6%						\$813,468 \$610,101
	Total Carital Cost	070					r	\$010,101
	Total Capital Cost							\$12,303,707
ANNU	AL O & M COST:							
	Description				QTY	<u>Unit</u>	Unit Cost	Total
0900	Land Use Controls - Annual Cost				1	LS	9,500	\$9,500
0910	Construction Support				1	WK	9,021	\$9,021
	Sub-Total	1 = 0/						\$18,521 \$2,778
		1376					r	\$2,776
	Total Annual O & M Cost							\$21,299
PERIC	DDIC COST:							
	Description			Year	<u>QTY</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total</u>
1000	Five Year Review - First Review			5	1	EA	37,500	\$37,500
1010	Five Year Review - Years 10,15,20,25 & 30			10 - 30	1	EA	22,500	\$22,500
PRES	ENT VALUE ANALYSIS:							
					Total	Total Cost	Discount	Present
	<u>Cost Type</u>			Year	<u>Cost</u>	<u>Per Year</u>	Factor (%)	Value
1	Capitol Cost			0	\$12,303,707	\$12,303,707	1	\$12,303,707
0900	Annual O & M Cost			1 - 30	\$638,975	\$21,299	19.350	\$412,139
0910	Periodic Cost			5 10	\$37,500 \$22,500	\$37,500 \$22,500	0.854	\$32,025
0920	Periodic Cost			15	\$22,500	\$22,500	0.633	\$14,243
0920	Periodic Cost			20	\$22,500	\$22,500	0.543	\$12,218
0920	Periodic Cost			25	\$22,500	\$22,500	0.467	\$10,508
0920	Periodic Cost			30	\$22,500	\$22,500	0.400	\$9,000
					φ13,092,001			φ12,010,420
Total	Present Value of Alternative							\$12,810,420

#### COST BY AOC - ALTERNATIVE 5

Removal of MEC to Detection Depth with Land Use Controls

Bid Item No.	Description	AOC 1	AOC 2	AOC 3	AOC 4	AOC 5	TOTAL ALL AOCs
0100	Work Plans	000.082	000.082	000 089	000 089	000 092	\$400.000
0100	Explosive Safety Submission	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$400,000
0200	Mobilization	\$36,750	\$36,750	\$36,750	\$36,750	\$36,750	\$183,750
0210	Site-Set-up	\$18,098	\$18,098	\$18,098	\$18,098	\$18,098	\$90,490
0300	Site Management	\$680,022	\$1,888,536	\$639,057	\$1,222,411	\$1,125,901	\$5,555,927
0310	Survey/Postioning	\$32,674	\$164,750	\$30,706	\$101,172	\$98,220	\$427,522
0320	Brush Clearing	\$590,694	\$2,978,381	\$555,110	\$1,829,018	\$1,775,642	\$7,728,845
0400	Surface MEC Removal	\$490,713	\$2,474,256	\$461,152	\$1,519,435	\$1,475,094	\$6,420,649
0410	Sub-Surface MEC Removal (M&D)	\$578,410	\$2,916,443	\$543,566	\$1,790,982	\$1,738,716	\$7,568,117
0420	Geophysical Mapping	\$126,816	\$639,426	\$119,176	\$392,670	\$381,211	\$1,659,299
0430	Geophysical Data Analysis	\$32,508	\$163,913	\$30,550	\$100,658	\$97,721	\$425,350
0440	Sub-Surface MEC Removal (DGM Picks)	\$97,002 \$395,607	\$492,376	\$91,709 \$363,379	\$302,307 \$1 103 099	\$293,543 \$1 150 144	\$1,277,708
0450	MEC Disposal	\$73.047	\$368 313	\$68,646	\$226 181	\$219 580	\$955 767
0510	Scrap Disposal	\$24 821	\$125 154	\$23,326	\$76 857	\$74 614	\$324,772
0600	Site Restoration	\$11.997	\$60.490	\$11.274	\$37.147	\$36.063	\$156.970
0610	Demobilization	\$35,750	\$35,750	\$35,750	\$35,750	\$35,750	\$178,750
0700	Final Report	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0800	Land Use Controls	\$86,000	\$86,000	\$86,000	\$86,000	\$86,000	\$430,000
	Sub-Total	\$3,491,559	\$14,582,930	\$3,303,309	\$9,159,484	\$8,842,046	\$39,379,327
	Contingency	\$523,734	\$2,187,440	\$495,496	\$1,373,923	\$1,326,307	\$5,906,899
	Sub-Total	\$4,015,293	\$16,770,370	\$3,798,805	\$10,533,406	\$10,168,353	\$45,286,226
	Infrastructure Improvements	\$80,306	\$335,407	\$75,976	\$210,668	\$203,367	\$905,725
	Project Management	\$200,765	\$838,518	\$189,940	\$526,670	\$508,418	\$2,264,311
	Remedial Design (USACE)	\$321,223	\$1,341,630	\$303,904	\$842,672	\$813,468	\$3,622,898
	Construction Management (USACE)	\$240,918	\$1,006,222	\$227,928	\$632,004	\$610,101	\$2,717,174
	Total Capital Cost	\$4,858,505	\$20,292,147	\$4.596.554	\$12,745,421	\$12,303,707	\$54,796,334
L			<i> </i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
ANNU	IAL O & M COST:		¥,,-				
ANNU	AL O & M COST:	Total	Total	Total	Total	Total	Total
<b>ANNL</b> 0900	AL O & M COST: <u>Description</u> Land Use Controls - Annual Cost	<u>Total</u> \$9,500	<u>Total</u> \$9,500	<u>Total</u> \$9,500	<u>Total</u> \$9,500	<u>Total</u> \$9,500	<u>Total</u> \$47,500
<b>ANNL</b> 0900 0910	AL O & M COST: <u>Description</u> Land Use Controls - Annual Cost Construction Support	<u>Total</u> \$9,500 \$9,021	<u>Total</u> \$9,500 \$9,021	<u>Total</u> \$9,500 \$9,021	<u>Total</u> \$9,500 \$9,021	<u>Total</u> \$9,500 \$9,021	<u>Total</u> \$47,500 \$45,105
<b>ANNL</b> 0900 0910	AL O & M COST: <u>Description</u> Land Use Controls - Annual Cost Construction Support Sub-Total	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521	<u>Total</u> \$9,500 \$9,021 \$18,521	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521	<u>Totai</u> \$9,500 \$9,021 \$18,521	<u>Total</u> \$47,500 \$45,105 \$92,605
<b>ANNL</b> 0900 0910	AL O & M COST: <u>Description</u> Land Use Controls - Annual Cost Construction Support Sub-Total Contingency	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891
<b>ANNL</b> 0900 0910	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496
<b>ANNL</b> 0900 0910	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496
<b>ANNL</b> 0900 0910 <b>PERIC</b>	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u>	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u>	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u>	<u>Totai</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Totai</u>	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u>	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u>
ANNL 0900 0910 PERIC	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description Five Year Review - First Review	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u> \$187,500
ANNL 0900 0910 PERIC	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500
ANNL 0900 0910 PERIC	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DDIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT Vial USE ANALYSIS	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500
ANNL 0900 0910 PERIC 1000 1010 PRES	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DDIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS:	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500
ANNL 0900 0910 PERIC 1000 1010 PRES	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present Value	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present Value	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present Value	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present Value	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present Value	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500 Present Value
ANNL 0900 0910 PERIC 1000 1010 PRES	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DDIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u>	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 <u>\$21,299</u> <u>Total</u> \$37,500 \$22,500 Present <u>Value</u>	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u>	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u>	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u>	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500 Present <u>Value</u>
ANNL 0900 0910 PERIC 1000 1010 PRES	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DDIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type Capitol Cost Annual O & M Cost	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,858,505	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$20,292,147	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,596,554	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,745,421	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,303,707	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500 Present <u>Value</u> \$54,796,334
ANNL 0900 0910 PERIC 1000 1010 PRES	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type Capitol Cost Annual O & M Cost Pariodic Cost	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,858,505 \$412,139 \$20,005	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$20,292,147 \$412,139	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,596,554 \$412,139 \$20,055	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,745,421 \$412,139 \$20,057	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,303,707 \$412,139 \$20,005	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500 Present <u>Value</u> \$54,796,334 \$2,060,636
ANNL 0900 0910 PERIC 1000 1010 PRES 0900 0910	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,858,505 \$412,139 \$32,052 \$46,505	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$20,292,147 \$412,139 \$20,295 \$412,025 \$412,025	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,596,554 \$412,139 \$32,025 \$46,554	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,745,421 \$412,139 \$32,025 e46,502	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,303,707 \$412,139 \$32,025 \$40,522	<u>Total</u> \$47,500 \$45,105 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500 Present <u>Value</u> \$54,796,334 \$2,060,632 \$160,125
ANNL 0900 0910 PERIC 1000 1010 PRES 0900 0910 0920	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost Periodic Cost	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,858,505 \$412,139 \$32,025 \$16,583 \$14,243	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$20,292,147 \$412,139 \$32,025 \$16,583 \$14,243	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,596,554 \$412,139 \$32,025 \$16,583 \$14,243	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,745,421 \$412,139 \$32,025 \$16,583 \$14,243	<u>Total</u> \$9,500 <u>\$9,021</u> \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,303,707 \$412,139 \$32,025 \$16,583 \$14,243	<u>Total</u> \$47,500 \$92,600 \$13,891 \$106,490 <u>Total</u> \$187,500 \$112,500 Present <u>Value</u> \$54,796,334 \$2,060,693 \$160,122 \$82,912
ANNL 0900 0910 PERIC 1000 1010 PRES 0900 0910 0920 0920	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,858,505 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$20,292,147 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,596,554 \$412,139 \$32,025 \$16,553 \$14,243 \$14,243 \$12,218	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,745,421 \$412,139 \$32,025 \$16,583 \$14,243 \$14,243 \$12,218	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,303,707 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218	<u>Total</u> \$47,500 \$45,106 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500 Present <u>Value</u> \$54,796,334 \$2,060,693 \$160,125 \$82,913 \$71,213 \$71,213
ANNL 0900 0910 PERIC 1000 1010 PRES 0900 0910 0920 0920 0920	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type Capitol Cost Annual O & M Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost Periodic Cost	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,858,505 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$20,292,147 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508	Total   \$9,500   \$9,021   \$18,521   \$2,778   \$21,299   Total   \$37,500   \$22,500   Present   Value   \$4,596,554   \$412,139   \$32,025   \$16,583   \$14,243   \$12,218   \$10,508	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,745,421 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,303,707 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508	<u>Total</u> \$47,500 \$45,106 \$92,606 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500 Present <u>Value</u> \$54,796,334 \$2,060,693 \$160,126 \$82,913 \$71,213 \$61,088 \$52,538
ANNL 0900 0910 PERIC 1000 1010 PRES 0900 0910 0920 0920 0920 0920	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DDIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type Capitol Cost Annual O & M Cost Periodic Cost	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,858,505 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000	Total   \$9,500   \$9,021   \$18,521   \$22,778   \$21,299   Total   \$37,500   \$22,500   Present   Value   \$20,292,147   \$412,139   \$32,025   \$16,583   \$14,243   \$12,218   \$10,508   \$9,000	Total   \$9,500   \$9,021   \$18,521   \$2,778   \$21,299   Total   \$37,500   \$22,500   Present   Value   \$4,596,554   \$412,139   \$32,025   \$16,583   \$14,243   \$12,218   \$10,508   \$9,000	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,745,421 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,303,707 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000	<u>Total</u> \$47,500 \$45,105 \$92,605 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500 Present <u>Value</u> \$54,796,334 \$2,060,693 \$160,125 \$82,913 \$71,213 \$71,213 \$61,088 \$\$2,538 \$45,000
ANNL 0900 0910 PERIC 1000 1010 PRES 0900 0910 0920 0920 0920 0920 0920	AL O & M COST: Description Land Use Controls - Annual Cost Construction Support Sub-Total Contingency Total Annual O & M Cost DIC COST: Description Five Year Review - First Review Five Year Review - Years 10,15,20,25 & 30 ENT VALUE ANALYSIS: Cost Type Capitol Cost Annual O & M Cost Periodic Cost	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$4,858,505 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$5,365,218	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$20,292,147 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$20,798,861	Total   \$9,500   \$9,021   \$18,521   \$2,778   \$21,299   Total   \$37,500   \$22,500   Present   Value   \$4,596,554   \$412,139   \$32,025   \$16,583   \$14,243   \$12,218   \$10,508   \$9,000   \$5,103,268	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,745,421 \$412,139 \$32,025 \$16,583 \$14,243 \$12,218 \$10,508 \$9,000 \$13,252,135	<u>Total</u> \$9,500 \$9,021 \$18,521 \$2,778 \$21,299 <u>Total</u> \$37,500 \$22,500 Present <u>Value</u> \$12,303,707 \$412,139 \$32,025 \$16,583 \$14,243 \$14,243 \$14,243 \$14,243 \$12,218	<u>Total</u> \$47,500 \$45,106 \$92,606 \$13,891 \$106,496 <u>Total</u> \$187,500 \$112,500 Present <u>Value</u> \$54,796,334 \$2,060,693 \$160,125 \$82,913 \$71,213 \$71,213 \$61,088 \$52,538 \$45,000 \$57,329,902

SUPPORTING COST INFORMATION

# TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0100 - Work Plans

Worksheet Header:	: Quar	tity: 1.00	Unit: LS		Estima	tor: DM	Revisi	on:	Rev. Da	te:		Start Dat	e:	En	d Date:	
Work Codes		_				<u>Formula</u>	Variables	5		N	lotes					
01.00 WSB 0	1A030	Alt. 3 SR Atomic-V	apor Hand Excava	ition		Global Varial	oles			<u> </u>	ncludes Draft,	Final Draft,	and Final			
Line Resource De	escription		Quantity	Unit	Manhours	Labor	Travel	Equipment	Subcontract	Intern	nal External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cos
1.00 30000100 H	lealth & Safe	ty Plan	1.00	LS					30,000.00 30,000.00							30,000.00 30,000.00
2.00 30000101 W	Vork Plan		1.00	LS					50,000.00 50,000.00							50,000.00 50,000.00
	Works Sheet	sheet Header Totals	1.00	LS					80,000.00 80,000.00							80,000.00 80,000.00



# TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0110 - Explosive Safety Submission

Worksheet Heade	er: Quantity: 1.00	Unit: LS		Estimat	or: DM	Revisi	on:	Rev. Da	te:	S	Start Date	e:	End	d Date:	
Work Codes					Formula \	/ariables	<b>i</b>		<u>No</u>	tes					
					Global Variab	les			Inc	ludes Draft, F	inal Draft,	and Final			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment	Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 30000102	Explosive Safety Submittal	1.00	LS					60,000.00 60,000.00							60,000.00 60,000.00
	Worksheet Header Sheet Totals	1.00	LS					60,000.00 60,000.00							60,000.00 60,000.00



# TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0200 - Mobilization

Worksheet Hea	ader: Quantity: 1.00	Unit: LS	Estim	ator: DM	Revision:	Rev. Dat	te:	Start Dat	e:	Ene	d Date:	
Work Codes				Formula	Variables		Notes					
01.00 WSB	01A030 Alt. 3 SR Atomic-Vap	or Hand Excavati	on	Global Varia	bles		Assumed 30 I	People on si	te at \$1000	per serson		
Line Resource	Description	Quantity	Unit Manhou	rs Labor	Travel Equ	uipment Subcontract	Internal Externa	T&D	Bnd/Insr	(Not Used)	(Not Used)	Total Cos
1.00 3000SBMZ	Subcontract: Mobilization	10.00	EA			5,500.00						5,500.00
	Miscellanous Equipment					550.00						550.00
2.00 51000100	Miscellaneous ODCs	5.00	DY				250 50	.00 .00				250.00 50.00
3.00 51000102	Decon Equipment & Supplies	1.00	LS				1,000 1,000	.00 .00				1,000.00 1,000.00
4.00 60000009	Mobilization Allowance per person	30.00	EA				30,000 1,000	.00 .00				30,000.00 1,000.00
	Worksheet Header	1.00	LS			5,500.00	31,250.	00				36,750.00
	Sheet Totals					5,500.00	31,250.	00				36,750.00



## TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0210 - Site-Set-up

Worksheet Hea	ader: Quantity: 1.00	Unit: LS		Estimat	or: DM	Revisio	on: Rev	. Date:		S	Start Date	e:	En	d Date:	
Work Codes					Formula V	ariables			Note	S					
01.00 WSB	01A030 Alt. 3 SR Atomic-Vapo	or Hand Excava	ation		Global Variable	es			Set-u 5 - 10 Per D	p of 2 Offic hour days iem at 7 da	e Trailers ays per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Subcor	ntract Int	ernal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 3000FTM2	Mob. Field Office - 10' x 44' -	2.00	LS				6	71.00							671.00
	WildinisScottsman						3	35.50							335.50
2.00 3000FTM4	Field Office Trailer: Block & Level -	2.00	LS				1	98.00							198.00
	WilliamsScottsman							99.00							99.00
3.00 3000FTM6	Setup/Anchor Trailer:	2.00	LS				3	52.00							352.00
	Willamsocottsman						1	76.00							176.00
4.00 3000ELT1	Electrical Sub - Install 600 amp	2.00	LS				5,0	00.00							5,000.00
							2,5	00.00							2,500.00
5.00 11000003	Heavy Equipment Operator	50.00	HR	50.00 1.00	) 3,384.50 ) 67.69										3,384.50 67.69
6.00 11000005	Laborer (2)	100.00	HR	100.00 1.00	4,668.00 46.68										4,668.00 46.68
7.00 2500C416	Cat 420D Backhoe/Loader	5.00	DY				453.75 90.75								453.75 90.75
8.00 51000001	FOGM	50.00	GL							110.00 2.20					110.00 2.20
9.00 51000012	Stone	40.00	TN							528.00 13.20					528.00 13.20
10.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80								528.00 52.80
11.00 60000010	Per Diem	21.00	DY			2,205.00 105.00	0 0								2,205.00 105.00



## TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0210 - Site-Set-up

Line Resource	Description	Quantity Un	it	Manhours Labo		Travel	vel Equipment Subcontract		t Internal External		T & D	Bnd/Insr (Not Used)		(Not Used)	Total Cost
	Worksheet Header Sheet Totals	1.00	LS	150.00 150.00	8,052.50 8,052.50	2,205.00 2,205.00	981.75 981.75	6,221.00 6,221.00		638.00 638.00					18,098.25 18,098.25



Page

## TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0300 - Site Management

Worksheet He	ader: Quantity: 1.00	Unit: WK		Estimator	:DM	Revisi	on: F	Rev. Dat	e:	5	Start Date	e:	En	d Date:	
Work Codes				<b>F</b> GI	ormula Va obal Variable	ariables s	•		5 - 1 Per I	<b>es</b> 0 hour days Diem at 7 da	ays per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Su	bcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 11000004	Field Office Administrator	50.00	HR	50.00 1.00	1,990.00 39.80										1,990.00 39.80
2.00 11000012	UXO SSHO	50.00	HR	50.00 1.00	3,410.00 68.20										3,410.00 68.20
3.00 11000025	Site Manager	50.00	HR	50.00 1.00	3,630.00 72.60										3,630.00 72.60
4.00 11000019	UXO QC Specialist	50.00	HR	50.00 1.00	3,520.00 70.40										3,520.00 70.40
5.00 11000024	UXO Technician V (SUXOS)	50.00	HR	50.00 1.00	4,284.50 85.69										4,284.50 85.69
6.00 25000003	Blasting Machine	5.00	DY				82.50 16.50								82.50 16.50
7.00 25000007	Computer	5.00	DY				57.50 11.50								57.50 11.50
8.00 25000008	Copier/Fax	5.00	DY				44.00 8.80								44.00 8.80
9.00 25000009	Generator w/fogm	5.00	DY				209.00 41.80								209.00 41.80
10.00 25000010	Internet Service	5.00	DY					27.50 5.50							27.50 5.50
11.00 25000011	Port -A- John (2)	5.00	DY				46.75 9.35								46.75 9.35
12.00 25000012	Printer	5.00	DY				57.50 11.50								57.50 11.50
13.00 25000013	Storm Detector	5.00	DY				412.50 82.50								412.50 82.50
14.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80								528.00 52.80



#### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0300 - Site Management

Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment S	ubcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cos
15.00 25000022	SUV 4x4 w/fogm	5.00	DY				429.00 85.80								429.00 85.80
16.00 2500BKR3	Storage Box (CONEX) / Lockable	5.00	DY				82.50 16.50								82.50 16.50
17.00 2500FTM7	Field Office Trailer 10' x 44' W/OSHA	5.00	DY				56.25								56.25
	0.000						11.25								11.25
18.00 51000005	Consumable Supplies	5.00	DY							500.00 100.00					500.00 100.00
19.00 25000005	Cell Phone	5.00	DY				23.40 4.68								23.40 4.68
20.00 5100PHN1	Project Phone Service	5.00	DY							57.50 11.50					57.50 11.50
21.00 51000013	GPS - Hand Held	5.00	DY							302.50 60.50					302.50 60.50
22.00 51000103	Radio's	5.00	DY				137.50 27.50								137.50 27.50
23.00 51000105	Mechanics Tool Kit	5.00	DY							27.50 5.50					27.50 5.50
24.00 51000106	Explosive Magazine	5.00	DY							57.50 11.50					57.50 11.50
25.00 51000006	Demolition Tool Kit	5.00	LS							110.00 22.00					110.00 22.00
26.00 60000010	Per Diem	35.00	DY			3,675.00 105.00									3,675.00 105.00
	Worksheet Header Sheet Totals	1.00	WK	250.00 250.00	16,834.50 16,834.50	3,675.00 3,675.00	2,166.40 2,166.40	27.50 27.50		1,055.00					23,758.40 23,758.40



Page

## TOAR - FUDS () **Feasibility Study Cost Estimate** Worksheet: 0310 - Survey/Postioning

Worksheet Hea	ader: Quantity: 1.00	Unit: WK		Estimator	r: DM	Revisio	on: Re	ev. Date	e:	S	tart Date	e:	En	d Date:	
Work Codes	01A030 Alt. 3 SR Atomic-Vap	oor Hand Excava	ation	<b>F</b>	ormula V Iobal Variable	ariables es			<b>Note</b> UXO 5 - 1 Per I	<b>es</b> ) Tech II Esc 0 hour days Diem at 7 da	ort require	ed for Surve	ey crew		
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Subc	contract	Internal	External	T&D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 11000013	Survey Technician	50.00	HR	50.00 1.00	1,905.00 38.10										1,905.00 38.10
2.00 11000014	Survey Party Chief	50.00	HR	50.00 1.00	2,355.00 47.10										2,355.00 47.10
3.00 11000015	Survey Manager	5.00	HR	5.00 1.00	329.00 65.80										329.00 65.80
4.00 11000021	UXO Technician II	50.00	HR	50.00 1.00	3,052.50 61.05										3,052.50 61.05
5.00 25000022	SUV 4x4 w/fogm	.50	DY				42.90 85.80								42.90 85.80
6.00 25000014	Surveyors Kit	5.00	DY				550.00 110.00								550.00 110.00
7.00 2500MISC1	Miscellaneous Small Tools/Eqip	5.00	DY				250.00 50.00								250.00 50.00
8.00 25000007	Computer	5.00	DY				57.50 11.50								57.50 11.50
9.00 51000005	Consumable Supplies	5.00	DY							500.00 100.00					500.00 100.00
10.00 30000203	Schoenstedt (4)	5.00	DY							57.50 11.50					57.50 11.50
11.00 51000001	FOGM	5.00	GL							11.00 2.20					11.00 2.20
12.00 60000010	Per Diem	7.00	DY			735.0 105.0	0								735.00 105.00
13.00 30000204	Radio's	5.00	DY							26.60 5.32					26.60 5.32
14.00 30000205	GPS - RTK	5.00	DY							1,188.00 237.60					1,188.00 237.60



## TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0310 - Survey/Postioning

Line Resource	Description	Quantity U	nit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
15.00 25000027	Total Station	5.00	DY				750.00 150.00							750.00 150.00
	Worksheet Header Sheet Totals	1.00	WK	155.00 155.00	7,641.50 7,641.50	735.00 735.00	1,650.40 1,650.40		1,783.10 1,783.10					11,810.00 11,810.00



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#### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0320 - Brush Clearing

Estimator: DM **Revision:** Rev. Date: Start Date: End Date: **Formula Variables** Notes 5 - 10 hour days Alt. 3 SR Atomic-Vapor Hand Excavation **Global Variables** 

								Per L	Diem at 7 da	ys per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 11000003	Heavy Equipment Operator	50.00	HR	50.00 1.00	3,384.50 67.69									3,384.50 67.69
2.00 11000005	Laborer (4)	200.00	HR	200.00 1.00	9,336.00 46.68									9,336.00 46.68
3.00 11000009	Truck Driver (MED)	50.00	HR	50.00 1.00	1,973.50 39.47									1,973.50 39.47
4.00 11000022	UXO Technician III	50.00	HR	50.00 1.00	3,658.50 73.17									3,658.50 73.17
5.00 25000004	Brush cutter, Power	5.00	DY				82.50 16.50							82.50 16.50
6.00 25000006	Chain Saw (4)	20.00	DY				330.00 16.50							330.00 16.50
7.00 2500HE09	Farm Type Tractor W/Brush Hog	5.00	DY				487.85							487.85
	Audonnen						97.57							97.57
8.00 51000005	Consumable Supplies	5.00	DY						500.00 100.00					500.00 100.00
9.00 2500MISC1	Miscellaneous Small Tools/Eqip	5.00	DY				250.00 50.00							250.00 50.00
10.00 51000105	Mechanics Tool Kit	5.00	DY						27.50 5.50					27.50 5.50
11.00 25000023	Gator ATV	10.00	DY				385.00 38.50							385.00 38.50
12.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80							528.00 52.80
13.00 25000019	Dump Truck 5 cy w/fogm	5.00	DY				357.50 71.50							357.50 71.50
14.00 51000103	Radio's	5.00	DY				137.50							137.50



Worksheet Header:

Work Codes

01.00 WSB

Quantity: 1.00

01A030

Unit: WK

## TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0320 - Brush Clearing

Line Resource	Description	Quantity U	nit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
							27.50							27.50
15.00 30000203	Schoenstedt	5.00	DY						57.50 11.50					57.50 11.50
16.00 25000011	Port -A- John (2)	5.00	DY				46.75 9.35							46.75 9.35
17.00 60000010	Per Diem	49.00	DY			5,145.00 105.00								5,145.00 105.00
	Worksheet Header Sheet Totals	1.00	WK	350.00 350.00	18,352.50 18,352.50	5,145.00 5,145.00	2,605.10 2,605.10		585.00 585.00					26,687.60 26,687.60



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## TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0400 - Surface MEC Removal

Worksheet Hea	ader: Quantity: 1.00	Unit: WK		Estimator	r: DM	Revisio	n: Rev. Da	ite:	S	tart Dat	e:	En	d Date:	
Work Codes				<u>F</u>	ormula V	ariables		Note	es					
01.00 WSB	01A030 Alt. 3 SR Atomic-Va	por Hand Excava	tion	G	lobal Variable	es		5 - 1 Per	0 hour days Diem at 7 da	ys per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cos
1.00 11000021	UXO Technician II (6)	300.00	HR	300.00 1.00	18,315.00 61.05									18,315.00 61.05
2.00 11000022	UXO Technician III	50.00	HR	50.00 1.00	3,658.50 73.17									3,658.50 73.17
3.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80							528.00 52.80
4.00 51000005	Consumable Supplies	5.00	DY						500.00 100.00					500.00 100.00
5.00 30000203	Schoenstedt (6)	30.00	DY						345.00 11.50					345.00 11.50
6.00 51000013	GPS - Hand Held	5.00	DY						302.50 60.50					302.50 60.50
7.00 25000011	Port -A- John (2)	5.00	DY				46.75 9.35							46.75 9.35
8.00 60000010	Per Diem	49.00	DY			5,145.00 105.00								5,145.00 105.00
9.00 30000202	Hand Held PDA (2)	5.00	DY						275.00 55.00					275.00 55.00
10.00 51000103	Radio's	5.00	DY				137.50 27.50							137.50 27.50
11.00 25000007	Computer	5.00	DY				57.50 11.50							57.50 11.50
12.00 51000101	Misc. H & S Equipment	5.00	DY					250.00 50.00	D D					250.00 50.00



#### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0400 - Surface MEC Removal

Line Resource	Description	Quantity U	nit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
	Worksheet Header	1.00	WK	350.00	21,973.50	5,145.00	769.75	250.00	1,422.50					29,560.75
	Sheet Totals			350.00	21,973.50	5,145.00	769.75	250.00	1,422.50					29,560.75



Page

### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0410 - Sub - Surface MEC Removal (M&D)

<u>Worksheet Hea</u>	ader: Quantity: 1.00	Unit: WK		Estimator	r: DM	Revisi	on: Rev. Da	ite:	S	Start Dat	e:	En	d Date:	
Work Codes				<u>F</u>	ormula V	ariables	i	Not	es					
01.00 WSB	01A030 Alt. 3 SR Atomic-Vap	or Hand Excava	ation	G	obal Variable	S		5 - 1 Per	0 hour days Diem at 7 da	ays per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cos
1.00 11000003	Heavy Equipment Operator	50.00	HR	50.00 1.00	3,384.50 67.69									3,384.50 67.69
2.00 11000021	UXO Technician II (6)	300.00	HR	300.00 1.00	18,315.00 61.05									18,315.00 61.05
3.00 11000022	UXO Technician III	50.00	HR	50.00 1.00	3,658.50 73.17									3,658.50 73.17
4.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80							528.00 52.80
5.00 25000002	Universal Loader/Backhoe w/fogm	5.00	DY				302.50 60.50							302.50 60.50
6.00 25000019	Dump Truck 5 cy w/fogm	5.00	DY				357.50 71.50							357.50 71.50
7.00 25000016	Trailer Flat Bed	5.00	DY				66.00 13.20							66.00 13.20
8.00 51000001	FOGM	100.00	GL						220.00 2.20					220.00 2.20
9.00 30000203	Schoenstedt (6)	30.00	DY						345.00 11.50					345.00 11.50
10.00 51000013	GPS - Hand Held	5.00	DY						302.50 60.50					302.50 60.50
11.00 25000011	Port -A- John (2)	5.00	DY				46.75 9.35							46.75 9.35
12.00 60000010	Per Diem	56.00	DY			5,880.0 105.0	0 0							5,880.00 105.00
13.00 30000202	Hand Held PDA (2)	5.00	DY						275.00 55.00					275.00 55.00
14.00 51000103	Radio's	5.00	DY				137.50 27.50							137.50 27.50



## TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0410 - Sub - Surface MEC Removal (M&D)

Line Resource	Description	Quantity U	nit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
15.00 51000005														
15.00 51000005	Consumable Supplies	5.00	DY						500.00 100.00					500.00 100.00
16.00 51000101	Misc. H & S Equipment	5.00	DY					250.00 50.00						250.00 50.00
17 00 51000007	Excavation Tool Kit	5.00	DY						275.00					275.00
		0.00	51						55.00					55.00
	Worksheet Header	1.00	WK	400.00	25,358.00	5,880.00	1,438.25	250.00	1,917.50					34,843.75
	Sheet Totals			400.00	25,358.00	5,880.00	1,438.25	250.00	1,917.50					34,843.75



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# TOAR - FUDS () **Feasibility Study Cost Estimate** Worksheet: 0420 - Geophysical Mapping (and Geo-mapping QC)

Worksheet Head	er: Quantity: 1.00	Unit: WK		Estimator	: DM	Revisio	on:	Rev. Da	te:	S	tart Date	e:	En	d Date:	
Work Codes				<b>F</b> GI	ormula Va obal Variable	ariables <sup>Is</sup>			<b>Not</b> 5 - 1 Per	<b>es</b> 0 hour days Diem at 7 da	ys per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment	Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cos
1.00 10000007	Geophysical Instrument Operator	50.00	HR	50.00 1.00	2,334.00 46.68										2,334.00 46.68
2.00 10000008	Associate Geoscientist	50.00	HR	50.00 1.00	2,917.00 58.34										2,917.00 58.34
3.00 11000014	Survey Party Chief	5.00	HR	5.00 1.00	235.50 47.10										235.50 47.10
4.00 11000021	UXO Technician II	50.00	HR	50.00 1.00	3,052.50 61.05										3,052.50 61.05
5.00 25000007	Computer	5.00	DY				57.50 11.50								57.50 11.50
6.00 25000010	Internet Service	5.00	DY					27.50 5.50							27.50 5.50
7.00 30000201	Magnetometer - 858	5.00	DY							687.50 137.50					687.50 137.50
8.00 25000026	USRAD	5.00	DY				1,200.00 240.00								1,200.00 240.00
9.00 51000005	Consumable Supplies	5.00	DY							500.00 100.00					500.00 100.00
10.00 51000103	Radio's	5.00	DY				137.50 27.50								137.50 27.50
11.00 25000009	Generator w/fogm	5.00	DY				209.00 41.80								209.00 41.80
12.00 30000205	GPS - RTK	5.00	DY							1,188.00 237.60					1,188.00 237.60
13.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80								528.00 52.80
14.00 60000010	Per Diem	21.00	DY			2,205.00 105.00	1								2,205.00 105.00



# TOAR - FUDS ()Feasibility Study Cost EstimateWorksheet: 0420 - Geophysical Mapping (and Geo-mapping QC)

Line Resource	Description	Quantity U	nit	Manhours	Labor	Travel	Equipment	Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
	Worksheet Header	1.00	WK	155.00	8,539.00	2,205.00	2,132.00	27.50		2,375.50					15,279.00
	Sheet Totals			155.00	8,539.00	2,205.00	2,132.00	27.50		2,375.50					15,279.00



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# TOAR - FUDS () **Feasibility Study Cost Estimate** Worksheet: 0430 - Geophysical Data Analysis

Page	

Worksheet Hea	ider: Quantity: 1.00	Unit: WK		Estimator	: DM	Revisio	n: Rev	. Date	):	S	tart Date	e:	End	d Date:	
Work Codes				<b>F</b> ( Gi	o <b>rmula V</b> a obal Variable	ariables es			<b>Note</b> 5 - 10 Per D	s) ) hour days )iem at 7 da	ys per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Subcon	tract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 11000002	Geophysicist Sr.	5.00	HR	5.00 1.00	495.00 99.00										495.00 99.00
2.00 11000001	Geophysical Operator	50.00	HR	50.00 1.00	2,944.50 58.89										2,944.50 58.89
3.00 11000016	IT Specialist	5.00	HR	5.00 1.00	322.30 64.46										322.30 64.46
4.00 11000017	CADD/GIS Operator	5.00	HR	5.00 1.00	225.30 45.06										225.30 45.06
5.00 25000005	Cell Phone	5.00	DY				23.40 4.68								23.40 4.68
6.00 25000007	Computer	5.00	DY				57.50 11.50								57.50 11.50
7.00 25000010	Internet Service	5.00	DY				:	27.50 5.50							27.50 5.50
8.00 25000012	Printer	5.00	DY				57.50 11.50								57.50 11.50
9.00 25000022	SUV 4x4 w/fogm	5.00	DY				429.00 85.80								429.00 85.80
10.00 51000005	Consumable Supplies	5.00	DY							500.00 100.00					500.00 100.00
11.00 5100PHN1	Project Phone Service	5.00	DY							57.50 11.50					57.50 11.50
12.00 60000010	Per Diem	7.00	DY			735.00 105.00									735.00 105.00


#### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0430 - Geophysical Data Analysis

Line Resource	Description	Quantity U	nit	Manhours	Labor	Travel	Equipment	Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
	Worksheet Header	1.00	WK	65.00	3,987.10	735.00	567.40	27.50		557.50					5,874.50
	Sheet Totals			65.00	3,987.10	735.00	567.40	27.50		557.50					5,874.50



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# TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0440 - Anomaly Re-Acquisition

Page	1
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Worksheet Hea	ader: Quantity: 1.00	Unit: WK		Estimator	r: DM	Revisio	on: Rev. Da	ate:	S	tart Dat	e:	En	d Date:	
Work Codes				<b>F</b> GI	ormula Va obal Variable	ariables ®		5 - 1 Per	<b>es</b> 0 hour days Diem at 7 da	ys per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 11000013	Survey Technician	50.00	HR	50.00 1.00	1,905.00 38.10									1,905.00 38.10
2.00 11000021	UXO Technician II	50.00	HR	50.00 1.00	3,052.50 61.05									3,052.50 61.05
3.00 51000005	Consumable Supplies	5.00	DY						500.00 100.00					500.00 100.00
4.00 30000205	GPS - RTK	5.00	DY						1,188.00 237.60					1,188.00 237.60
5.00 30000201	Magnetometer - 858	5.00	DY						687.50 137.50					687.50 137.50
6.00 25000026	USRAD	5.00	DY				1,200.00 240.00							1,200.00 240.00
7.00 51000103	Radio's	5.00	DY				137.50 27.50							137.50 27.50
8.00 30000203	Schoenstedt	5.00	DY						57.50 11.50					57.50 11.50
9.00 25000022	SUV 4x4 w/fogm	5.00	DY				429.00 85.80							429.00 85.80
10.00 25000014	Surveyors Kit	5.00	DY				550.00 110.00							550.00 110.00
11.00 60000010	Per Diem	14.00	DY			1,470.00 105.00	)							1,470.00 105.00
	Worksheet Header Sheet Totals	1.00	WK	100.00 100.00	4,957.50 4,957.50	1,470.00 1,470.00	2,316.50 2,316.50		2,433.00 2,433.00					11,177.00 11,177.00



### TOAR - FUDS () **Feasibility Study Cost Estimate** Worksheet: 0450 - Sub - Surface MEC Removal (DGM Picks)

Worksheet Hea	ader: Quantity: 1.00	Unit: WK		Estimator	r: DM	Revisi	on: Rev. Da	ate:	S	Start Date	e:	En	d Date:	
Work Codes				<u>F</u>	ormula Va	ariables	;	Note	es					
01.00 WSB	01A030 Alt. 3 SR Atomic-Vapo	or Hand Excava	ation	G	lobal Variable	S		5 - 1 Per	0 hour days Diem at 7 da	ays per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cos
1.00 11000003	Heavy Equipment Operator	50.00	HR	50.00 1.00	3,384.50 67.69									3,384.50 67.69
2.00 11000021	UXO Technician II (6)	300.00	HR	300.00 1.00	18,315.00 61.05									18,315.00 61.05
3.00 11000022	UXO Technician III	50.00	HR	50.00 1.00	3,658.50 73.17									3,658.50 73.17
4.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80							528.00 52.80
5.00 25000002	Universal Loader/Backhoe w/fogm	5.00	DY				302.50 60.50							302.50 60.50
6.00 25000019	Dump Truck 5 cy w/fogm	5.00	DY				357.50 71.50							357.50 71.50
7.00 25000016	Trailer Flat Bed	5.00	DY				66.00 13.20							66.00 13.20
8.00 51000001	FOGM	100.00	GL						220.00 2.20					220.00 2.20
9.00 30000203	Schoenstedt (6)	30.00	DY						345.00 11.50					345.00 11.50
10.00 51000013	GPS - Hand Held	5.00	DY						302.50 60.50					302.50 60.50
11.00 25000011	Port -A- John (2)	5.00	DY				46.75 9.35							46.75 9.35
12.00 60000010	Per Diem	56.00	DY			5,880.0 105.0	00							5,880.00 105.00
13.00 30000202	Hand Held PDA (2)	5.00	DY						275.00 55.00					275.00 55.00
14.00 51000103	Radio's	5.00	DY				137.50 27.50							137.50 27.50



### TOAR - FUDS () Feasibility Study Cost Estimate

### Worksheet: 0450 - Sub - Surface MEC Removal (DGM Picks)

Line Resource	Description	Quantity U	Init	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
15.00 51000005	Consumable Supplies	5.00	DY						500.00 100.00					500.00 100.00
16.00 51000101	Misc. H & S Equipment	5.00	DY					250.00 50.00						250.00 50.00
17.00 51000007	Excavation Tool Kit	5.00	DY						275.00 55.00					275.00 55.00
	Worksheet Header Sheet Totals	1.00	WK	400.00 400.00	25,358.00 25,358.00	5,880.00 5,880.00	1,438.25 1,438.25	250.00 250.00	1,917.50 1,917.50					34,843.75 34,843.75



Page

#### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0500 - MEC Disposal

Worksheet He	ader: Quantity: 1.00	Unit: WK		Estimator	: DM	Revisio	on: R	Rev. Date	<b>:</b> :	S	tart Dat	e:	En	d Date:	
Work Codes				<u>F</u>	ormula Va	ariables			Note	s					
01.00 WSB	01A030 Alt. 3 SR Atomic-Va	por Hand Excava	ation	GI	obal Variable	es			5 - 10 Per [	) hour days Diem at 7 da	ys per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Sub	ocontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 11000021	UXO Technician II	200.00	HR	200.00 1.00	12,210.00 61.05										12,210.00 61.05
2.00 11000022	UXO Technician III	50.00	HR	50.00 1.00	3,658.50 73.17										3,658.50 73.17
3.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80								528.00 52.80
4.00 25000023	Gator ATV (2)	10.00	DY				385.00 38.50								385.00 38.50
5.00 51000001	FOGM	50.00	GL							110.00 2.20					110.00 2.20
6.00 60000010	Per Diem	35.00	DY			3,675.00 105.00	)								3,675.00 105.00
7.00 30000202	Hand Held PDA (2)	5.00	DY							275.00 55.00					275.00 55.00
8.00 51000103	Radio's	5.00	DY				137.50 27.50								137.50 27.50
9.00 51000100	Miscellaneous ODCs (pic's and	5.00	DY							250.00					250.00
	shovers)									50.00					50.00
10.00 51000101	Misc. H & S Equipment	5.00	DY						250.00 50.00						250.00 50.00
11.00 51000104	Explosives Materials	5.00	DY							82.50 16.50					82.50 16.50
12.00 25000024	Explosives Vehicle	5.00	DY				357.50 71.50								357.50 71.50
13.00 25000025	Blasting Machine	5.00	DY				82.50 16.50								82.50 16.50



#### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0500 - MEC Disposal

Line Resource	Description	Quantity U	nit	Manhours	Labor	Travel	Equipment Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
	Worksheet Header	1.00	WK	250.00	15,868.50	3,675.00	1,490.50	250.00	717.50					22,001.50
	Sheet Totals			250.00	15,868.50	3,675.00	1,490.50	250.00	717.50					22,001.50



Page

### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0510 - Scrap Disposal

Page

Worksheet He	ader: Quantity: 1.00	Unit: WK		Estimato	r: DM	Revisio	n:	Rev. Date	:	St	tart Dat	e:	En	d Date:	
Work Codes				<u>F</u>	ormula Va	ariables			Note	es					
01.00 WSB	01A030 Alt. 3 SR Atomic-Va	por Hand Excava	ation	G	ilobal Variable	es			5 - 1 Per I	0 hour days Diem at 7 day	ys per we	ek			
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment	Subcontract I	nternal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 11000021	UXO Technician II	200.00	HR	200.00 1.00	12,210.00 61.05										12,210.00 61.05
2.00 11000022	UXO Technician III	50.00	HR	50.00 1.00	3,658.50 73.17										3,658.50 73.17
3.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80								528.00 52.80
4.00 25000023	Gator ATV (2)	10.00	DY				385.00 38.50								385.00 38.50
5.00 51000001	FOGM	50.00	GL							110.00 2.20					110.00 2.20
6.00 60000010	Per Diem	35.00	DY			3,675.00 105.00									3,675.00 105.00
7.00 30000202	Hand Held PDA (2)	5.00	DY							275.00 55.00					275.00 55.00
8.00 51000103	Radio's	5.00	DY				137.50 27.50								137.50 27.50
9.00 51000100	Miscellaneous ODCs (pic's and shovels)	5.00	DY							250.00					250.00
										50.00					50.00
10.00 30000035	Recycler - Scrap Disposal	5.00	DY					1,200.00 240.00							1,200.00 240.00
	Worksheet Header Sheet Totals	1.00	WK	250.00 250.00	15,868.50 15,868.50	3,675.00 3,675.00	1,050.50 1,050.50	1,200.00 1,200.00		635.00 635.00					22,429.00 22,429.00



### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0600 - Site Restoration

Worksheet Head	der: Quantity: 1.00	Unit: WK		Estimato	or: DM	Revisio	n:	Rev. Date	:	St	art Date	e:	Enc	Date:	
Work Codes				F	Formula Va	ariables			N	otes					
01.00 WSB	01A030 Alt. 3 SR Atomic-Vap	oor Hand Excava	tion		Global Variable	S			(2 	2) Laborers requ emoval.	ired to fill	and compa	ct holes left	from anomi	ly
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment	Subcontract	Interna	al External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 11000005	Laborer (2)	100.00	HR	100.00 1.00	4,668.00 46.68										4,668.00 46.68
2.00 25000020	Pick-up Truck 4 x 4 w/fogm	5.00	DY				264.00 52.80								264.00 52.80
3.00 2500MISC1	Miscellaneous Small Tools/Eqip	5.00	DY				250.00 50.00								250.00 50.00
4.00 51000010	Fill Materials	50.00	CY							575.00 11.50					575.00 11.50
5.00 60000010	Per Diem	14.00	DY			1,470.00 105.00									1,470.00 105.00
	Worksheet Header Sheet Totals	1.00	WK	100.00 100.00	4,668.00 4,668.00	1,470.00 1,470.00	514.00 514.00			575.00 575.00					7,227.00 7,227.00



### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0610 - Demobilization

Worksheet Heade	er: Quantity: 1.00	Unit: LS		Estima	tor: DM	Revisi	on:	Rev. Da	te:	S	tart Date	:	Enc	d Date:	
Work Codes					Formula \	/ariables	;		No	otes					
01.00 WSB	01A030 Alt. 3 SR Atomic-Vapor	Hand Excava	ation		Global Variab	les									
Line Resource	Description	Quantity	Unit	Manhours	a Labor	Travel	Equipment	Subcontract	Interna	al External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 3000SBMZ	Subcontract: Demobilization	10.00	EA					5,500.00							5,500.00
	Miscellanous Equipment							550.00							550.00
2.00 51000100	Miscellaneous ODCs	5.00	DY							250.00 50.00					250.00 50.00
3.00 60000009	Demobilization Allowance per person	30.00	EA							30,000.00 1,000.00					30,000.00 1,000.00
	Worksheet Header Sheet Totals	1.00	LS					5,500.00 5,500.00		30,250.00 30,250.00					35,750.00 35,750.00



### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0700 - Final Report

Worksheet Heade	er: Quan	ntity: 1.00	Unit: LS		Estimat	tor: DM	Revisi	on:	Rev. Dat	e:	5	Start Date	e:	En	d Date:	
Work Codes						Formula Va	ariables	6		Not	es					
01.00 WSB	01A030	Alt. 3 SR Atomic-Vap	oor Hand Excavat	tion		Global Variable	S			_						
Line Resource	Description		Quantity	Unit	Manhours	Labor	Travel	Equipment	Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 30000104	Final Report		1.00	LS					50,000.00 50,000.00							50,000.00 50,000.00
	Works Sheet	sheet Header : Totals	1.00	LS					50,000.00 50,000.00							50,000.00 50,000.00



#### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0800 - Land Use Controls

Worksheet Heade	r: Quantity: 1.00	Unit: LS		Estimator	:DM	Revisio	on:	Rev. Dat	te:	5	Start Date	e:	En	d Date:	
Work Codes				F	ormula V	/ariables			Note	es					
				Gl	obal Variabl	es									
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment	Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 30000105	Signs	100.00	EA					10,000.00 100.00							10,000.00 100.00
2.00 30000106	Permitting	1.00	LS					2,000.00 2,000.00							2,000.00 2,000.00
3.00 30000107	Brochure/Fact Sheet (includes cost for information package)	1.00	LS					13,000.00							13,000.00
								13,000.00							13,000.00
4.00 30000108	Prepare and Distribute Videos/DVDs	1.00	LS					26,000.00 26,000.00							26,000.00 26,000.00
5.00 30000109	Update Websites	1.00	LS					5,000.00 5,000.00							5,000.00 5,000.00
6.00 30000110	TRC (per meeting)	1.00	LS					5,000.00 5,000.00							5,000.00 5,000.00
7.00 30000111	Reverse 911 System (shared cost)	1.00	LS					25,000.00 25,000.00							25,000.00 25,000.00
	Worksheet Header Sheet Totals	1.00	LS					86,000.00 86,000.00							86,000.00 86,000.00



### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0900 - Land Use Controls - Annual Cost

Worksheet Head	er: Quantity: 1.00	Unit: YR		Estimato	r: DM	Revisio	on: Re	ev. Date	e:	S	Start Date	:	End	d Date:	
Work Codes				<b>F</b> G	<b>ormula V</b> Iobal Variabl	<b>/ariables</b> es		Notes							
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment Subc	ontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 30000105	Signs	10.00	EA					1,000.00 100.00							1,000.00 100.00
2.00 30000116	Permitting	1.00	LS					500.00 500.00							500.00 500.00
3.00 30000117 Brochure/Fact Sheet (includes cost for information package)	Brochure/Fact Sheet (includes cost	1.00	LS					1,000.00							1,000.00
							1,000.00							1,000.00	
4.00 30000118	Prepare and Distribute Vidoes/DVDs	1.00	LS					2,000.00 2,000.00							2,000.00 2,000.00
5.00 30000119	Update Websites	1.00	LS					1,000.00 1,000.00							1,000.00 1,000.00
6.00 30000120	TRC (per meeting)	1.00	LS					2,000.00 2,000.00							2,000.00 2,000.00
7.00 30000121	Reverse 911 System (shared cost)	1.00	LS					2,000.00 2,000.00							2,000.00 2,000.00
	Worksheet Header Sheet Totals	1.00	YR				9	9,500.00 9,500.00							9,500.00 9,500.00



## TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 0910 - Construction Support

Worksheet Hea	der: Quantity: 1.00	Unit: WK		Estimator	r: DM	Revisio	on:	Rev. Dat	e:	S	tart Dat	e:	Ene	d Date:				
Work Codes		F	Formula Variables					Notes										
01.00 WSB 01A030 Alt. 3 SR Atomic-Vapor Hand Excavation					lobal Variable	S			5 - 10 hour days Per Diem at 7 days per week									
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment S	Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cos			
1.00 11000021	UXO Technician II (2)	100.00	HR	100.00 1.00	6,105.00 61.05										6,105.00 61.05			
2.00 25000020	Pick-up Truck 4 x 4 w/fogm (2)	10.00	DY				528.00 52.80								528.00 52.80			
3.00 51000005	Consumable Supplies	5.00	DY							500.00 100.00					500.00 100.00			
4.00 30000203	Schoenstedt (2)	10.00	DY							115.00 11.50					115.00 11.50			
5.00 51000013	GPS - Hand Held	5.00	DY							302.50 60.50					302.50 60.50			
6.00 60000010	Per Diem	14.00	DY			1,470.00 105.00									1,470.00 105.00			
	Worksheet Header Sheet Totals	1.00	WK	100.00 100.00	6,105.00 6,105.00	1,470.00 1,470.00	528.00 528.00			917.50 917.50					9,020.50 9,020.50			



### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 1000 - 5-Year Review - First Review

Worksheet Heade	er: Quantity: 1.00	Unit: LS		Estimat	or: DM	Revisio	on:	Rev. Dat	te:	S	tart Date	):	End	d Date:	
Work Codes					Formula V Global Variabl	ariables es	i		Note	es					
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment	Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 30000112	Recurring Review Plan	1.00	EA					15,000.00 15,000.00							15,000.00 15,000.00
2.00 30000113	Document Reviews	1.00	EA					5,000.00 5,000.00							5,000.00 5,000.00
3.00 30000114	Site Inspection	1.00	EA					10,000.00 10,000.00							10,000.00 10,000.00
4.00 30000115	Report	1.00	EA					7,500.00 7,500.00							7,500.00 7,500.00
	Worksheet Header Sheet Totals	1.00	LS					37,500.00 37,500.00							37,500.00 37,500.00



#### TOAR - FUDS () Feasibility Study Cost Estimate Worksheet: 1010 - 5-Year Review - Remaining Reviews

Worksheet Heade	er: Quantity: 1.00	Unit: LS		Estimate	or: DM	Revisio	on:	Rev. Dat	e:	5	Start Date	):	End	d Date:	
Work Codes					Formula V Global Variabl	ariables			Note	es					
Line Resource	Description	Quantity	Unit	Manhours	Labor	Travel	Equipment	Subcontract	Internal	External	T & D	Bnd/Insr	(Not Used)	(Not Used)	Total Cost
1.00 30000113	Document Reviews	1.00	EA					5,000.00 5,000.00							5,000.00 5,000.00
2.00 30000114	Site Inspection	1.00	EA					10,000.00 10,000.00							10,000.00 10,000.00
3.00 30000115	Report	1.00	EA					7,500.00 7,500.00							7,500.00 7,500.00
	Worksheet Header Sheet Totals	1.00	LS					22,500.00 22,500.00							22,500.00 22,500.00

