# SAME BALTIMORE POST FY25 FEDERAL BRIEFINGS

**COL Francis B. Pera USACE - Baltimore District** 

18 December 2024



## **AGENDA**



## **USACE - BALTIMORE DISTRICT**











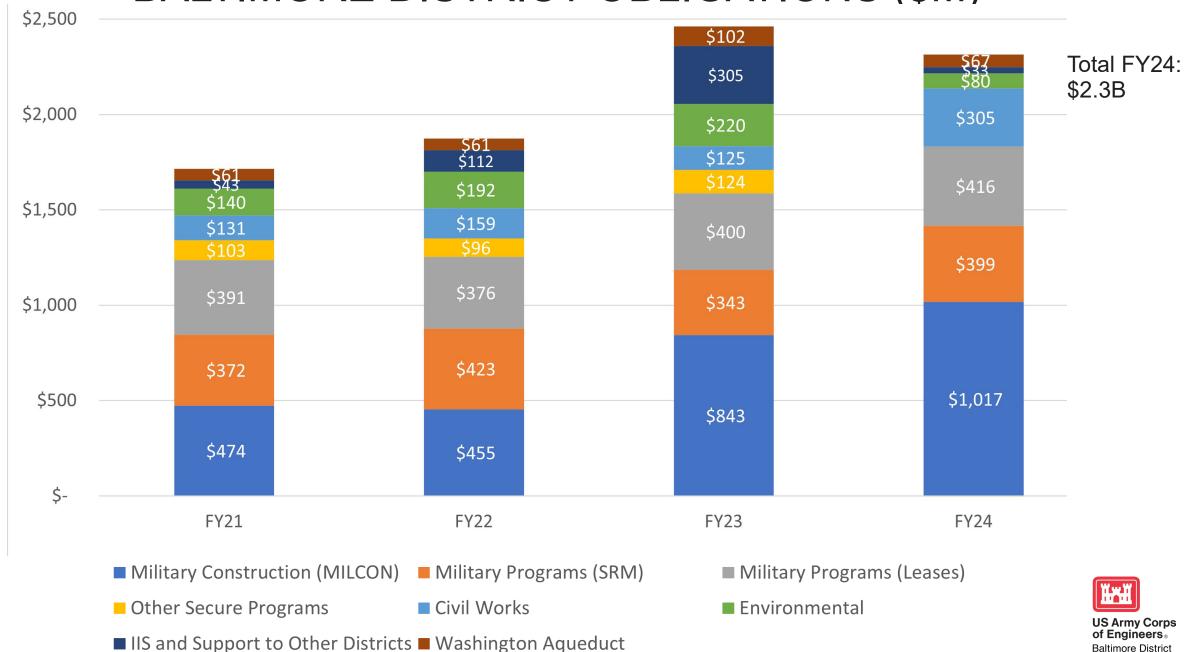




#### **MISSION**

Deliver vital engineering solutions in collaboration with our partners to serve and strengthen the Nation, energize the economy and reduce disaster risks.

## BALTIMORE DISTRICT OBLIGATIONS (\$M)



## WORKLOAD PROJECTIONS

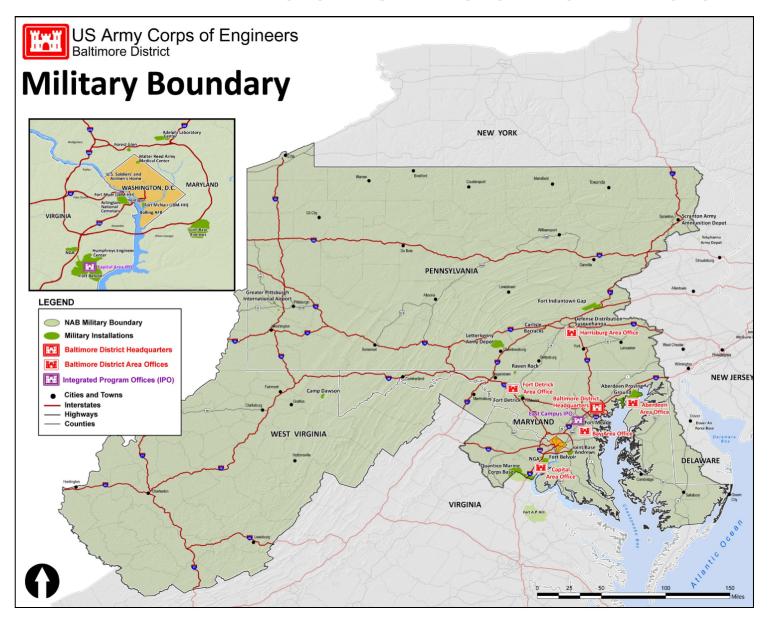
- Projected total workload for FY25 is approximately \$2.5B
- FY25 workload expected to be slightly greater than FY24
- Building District internal readiness and contract capacity for execution and placement in FY25, FY26 and FY27
- Large Vertical and Horizontal Construction in FY25
- Interagency & International Services:
  - Bureau of Engraving & Printing
- Civil Works:
  - Mid Chesapeake Bay Island > James Island Ecosystem Restoration (Phase 1)
- Planned IDIQs:
  - > Seven Acquisitions for nearly \$750M Capacity



Daria Van Liew, PE
Deputy District Engineer
District Engineer
Programs and Project
Management (Acting)



# USACE - BALTIMORE DISTRICT MILITARY CONSTRUCTION BOUNDARY MAP



#### Military Installations / Portfolios Supported

#### Pennsylvania

- Carlisle Barracks
- DLA Distribution Center Susquehanna
- Fort Indiantown Gap
- Letterkenny Army Depot
- Raven Rock Mountain Complex

#### Maryland

- Aberdeen Proving Ground
- Adelphi Laboratory Complex
- Fort Detrick
- Fort Meade
- Joint Base Andrews
- USDA Beltsville Agricultural Research Center

#### District of Columbia

- JBM-HH (Fort McNair)
- · Joint Base Anacostia Bolling
- Naval Research Laboratory

#### Virginia

- Fort Belvoir
- Humphreys Engineering Center
- JBM-HH (Fort Myer)
- Pentagon



## 2024 MILITARY/IIS PROGRAM HIGHLIGHTS



Bureau of Engraving and Printing Currency Production Facility Beltsville, MD



Multiple Projects
Letterkenny Army Depot
Chambersburg, PA



East Campus Building #5 Fort Meade, MD



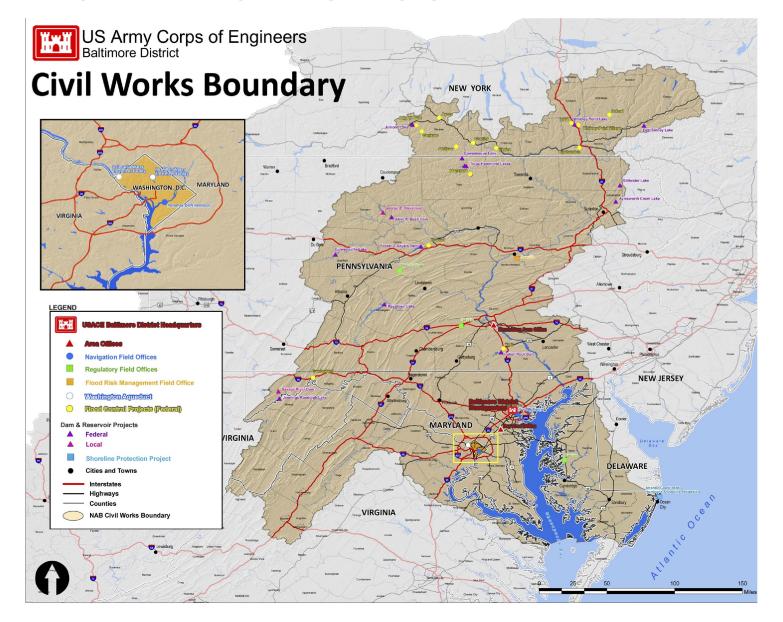
Multiple Projects
Joint Base Myer - Henderson Hall
Fort Myer, VA



Renovate Horse Stable Buildings Joint Base Myer - Henderson Hall Fort Myer, VA



# USACE - BALTIMORE DISTRICT CIVIL WORKS BOUNDARY MAP



#### **Dam and Recreational Sites**

#### **New York**

- Almond Lake
- Arkport Dam
- East Sidney Lake
- Whitney Point Lake

#### Pennsylvania

- Alvin R. Bush Dam
- Aylesworth Lake
- Codorus Creek
- Cowanesque Lake
- Curwensville Lake
- Foster J. Sayers Dam
- Indian Rock Dam
- Raystown Lake
- Stillwater Lake
- Tioga Hammond Lakes

#### West Virginia

Jennings Randolph Lake



## 2024 CIVIL WORKS PROGRAM HIGHLIGHTS



Mid Chesapeake Bay Island Ecosystem Restoration Dorchester County, MD



Fish blockages

Channel instability, erosion and scour

\*Channelization, homogeneous habitat

Anacostia Watershed Restoration, Prince George County, MD

Francis Scott Key Bridge Collapse Baltimore, MD



# COLLABORATIVE APPROACHES & ALTERNATIVE DELIVERY METHODS

## **Early Exchanges**

- Industry or small business conferences
- One-on-One meetings with potential offerors
- Draft RFPs

## **Integrated Design and Construction (IDaC)**

East Campus Building 5, Ft. Meade, MD

## **Other Transactional Authority (OTA)**

Component Rebuild Shop (Phase 1), Letterkenny Army Depot, PA

## **Exploring Use of:**

- Economic Price Adjustments
- Progressive Design-Build
- Design-Build to Budget



## ARCHITECTURAL-ENGINEERING/OTHER OPPORTUNITIES

- Construction Management Services for Bureau of Engraving and Printing, Currency Printing Facility, Beltsville, MD - 1<sup>st</sup> Qtr FY25
- \$500M Multi-Disciplined Design Services for Military / SRM Programs
   2<sup>nd</sup> Qtr FY25
- \$8M Topographic Surveying, Mapping and Geospatial Services 2<sup>nd</sup>
   Qtr FY25
- \$60M A-E Services for Civil Works 3<sup>rd</sup> Qtr FY25
- Commissioning Support Services for East Campus early planning efforts



Mary Foutz, PE Chief, Engineering



Paula Beck Chief, Contracting



## CIVIL WORKS OPPORTUNITIES

- \$1M-\$5M Replace Dam Gate and Hoist at Stillwater Lake 1st Qtr FY25
- \$1M-\$5M Repair Outlet Tunnel Gate & Stoplog Guides, Stillwater Lake 1<sup>st</sup> Qtr FY25
- \$1M-\$5M Shoal Removal at Codorus Creek Flood Risk Management 3<sup>rd</sup> Qtr FY25
- \$10M-\$25M Rock Wall Stabilization at Alvin Bush Dam 3<sup>rd</sup> Qtr FY25
- Outlet Work Gates, Whitney Point, NY 3<sup>rd</sup> Qtr FY25
- \$250M-\$500M James Island Ecosystem Restoration(Phase 1) 4<sup>th</sup> Qtr FY25
- \$1M-\$5M Bank Armoring of Low Level Channel Outlet & Deposition Removal, Raystown Lake, PA – 4<sup>th</sup> Qtr FY25



Justin Callahan, PMP Civil Programs and Project Management









## CIVIL WORKS OPPORTUNITIES - DREDGING

- \$10M-\$25M Atlantic Coast of Maryland Beach Renourishment 3<sup>rd</sup> Qtr FY25
- \$10M-\$25M Baltimore Harbor Maintenance Dredging Cape Henry 4<sup>th</sup> Qtr FY25
- \$10M-\$25M Baltimore Harbor Maintenance Dredging (MD) 4<sup>th</sup> Qtr FY25
- \$1M-\$5M North East River Maintenance Dredging, Elkton, MD 4<sup>th</sup> Qtr FY25
- \$1M-\$5M Rock Hall Harbor Maintenance Dredging, Rock Hall, MD 4<sup>th</sup> Qtr FY25
- \$1M-\$5M St. Patrick's Creek Maintenance Dredging, St. Mary's Co, MD 4<sup>th</sup> Qtr FY25
- \$10-\$25M Upper Wicomico River Maintenance Dredging 4<sup>th</sup> Qtr FY25



Bill Seib Chief, Operations







## WASHINGTON AQUEDUCT OPPORTUNITIES

#### **SATOC / MATOC:**

- \$20M Mechanical Services (SATOC) 2<sup>nd</sup> Qtr FY25
- \$8M Electrical Services (SATOC) 2<sup>nd</sup> Qtr FY25
- \$8M Water Mains and Valves Emergency Repair Services (SATOC) 2<sup>nd</sup> Qtr FY25
- \$35M Architectural Engineering Services (MATOC) Expires FY28
- \$8M Site / Civil Services (SATOC) Expires FY28

### **Construction:**

- \$5M-\$10M McMillan Reservoir Cove Dredging 2<sup>nd</sup> Qtr FY25
- Capital Improvement Program projects

#### **Services:**

- Fire Alarm and Suppression Maintenance Contract 4th Qtr FY25
- Grounds Maintenance Contract 3rd Qtr FY25
- Recurring opportunities supporting operations and maintenance, regulatory compliance, and life/safety can be found on SAM.gov, as they become available.



Rudy Chow, PE General Manager Washington Aqueduct





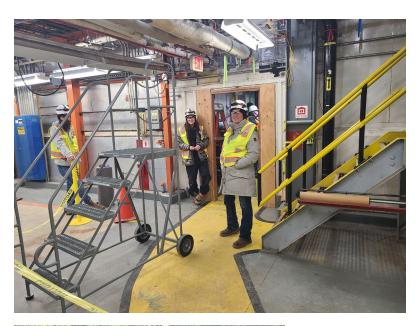
## ENVIRONMENTAL OPPORTUNITIES



Emily Schiffmacher, PE Chief, Environmental & Munition Design Center (EMDC)

#### Planned Task Orders under a MATOC

- \$500k-\$1M JBM-HH Remedial Design for the Former Dry Cleaners – 3<sup>rd</sup> Qtr FY25
- \$500k-\$1M JBM-HH Environmental Compliance − 3<sup>rd</sup> Qtr FY25
- \$500k-\$1M Fort Detrick and Forest Glen Landfill Support and Groundwater Monitoring – 4<sup>th</sup> Qtr FY25
- \$1M-\$5M Millville Bomb & Gun Range FUDS MMRP RI/FS 2<sup>nd</sup>/3<sup>rd</sup> Qtr FY25
- \$5M-\$10M Munitions Response Services Plum Tree Island FUDS - 2<sup>nd</sup> Qtr FY25







## MILITARY OPPORTUNITIES

### 2<sup>nd</sup> Qtr FY25

- •\$100M-\$250M Cyberwarfare Operations Facility, Fort Meade
- •\$25M-\$100M Child Development Center, Fort Meade

### 3rd Qtr FY25

- •\$5M-\$10M Repair Hangar 16 (B3119), Joint Base Andrews
- •\$1M-\$5M Overwatch Guard Facilities for Two ACPs, Fort Belvoir
- •\$10M-\$25M Repair Bldg 1416, Fort Belvoir
- •\$100k-\$250k Badge Door Renovation (Rm C3E55), Fort Meade
- •\$10M-\$20M Repair Dormitory at Joint Base Anacostia Bolling
- •\$1M-\$5M Repair Building 215 (Office), Fort Belvoir



Ian Griffith
Chief, Military Programs
and Project Management



Jillian Cazalet
North Area
Program Manager



Dave Robbins Central Area Program Manager



Bernadette Osterhaus South Area Program Manager



Bill Tully Capital Area Program Manager



Sarah Doerfler
Installation Support Program
Program Manager

## MILITARY OPPORTUNITIES

### 4th Qtr FY25

- \$25M-\$100M Test Maintenance Fabrication Facility, APG
- \$25M-\$100M Repair Building 251 (Troop Medical Clinic), JBM-HH
- \$5M-\$10M Repair the Interiors of Bldgs 213 and 1978, Fort Belvoir
- \$25M-\$100M Test Maintenance Fabrication Facility, APG

### **FY26**

- \$250M-\$500M Component Rebuild Shop (Phase 1), Letterkenny Army Depot
- \$100M-\$250M General Purpose Warehouse, New Cumberland Army Depot
- \$100M-\$250M Unaccompanied Enlisted Personnel Housing, JBM-HH
- \$500M+ Cyber National Mission Force Mission Operations Building
- \$25M-\$100M Widening of Venona Road, Fort Meade
- \$25M-\$100M East-West Infrastructure Connection, Fort Meade
- \$25M-\$100M Repair Bldg 61/61A, JBM-HH
- \$25M-\$100M Rocket & Missile Maintenance Facility, Letterkenny Army Depot
- \$25M-\$100M Missile/Munitions Distribution Facility, Letterkenny Army Depot



Kevin Schoch
East Campus
Integrated Program
Office (ECIPO) (Acting)



Bldg 61/61A Roosevelt Hall, Fort McNair



# MILITARY OPPORTUNITIES – REAL PROPERTY SERVICES FIELD OFFICE (RSFO)

\$50M: DB/DBB, Construction for Office of the Director of National Intelligence (ODNI) (SATOC) – 2<sup>nd</sup> Qtr FY25

\$10M-\$25M: DBB, Ft. Meade B601 Interior Renovation, Ft. Meade – 2<sup>nd</sup> Qtr FY25

\$5M-\$10M: DBB, Fire Alarm & Suppression Upgrades Bldg 5681, JBAB – 3<sup>rd</sup> Qtr FY25

\$100k-\$250k: DB, Badge Door Renovation for Room C3E55 for DISA, Fort Meade – 3<sup>rd</sup> Qtr FY25

#### **FY26**

- \$25M-\$100M: DBB, Operations Facility at Raven Rock Mountain Complex, PA
- \$25M-\$100M: DBB, Administrative Facility Interior Renovation at Raven Rock Mountain Complex, PA
- \$25M-\$100M: DB, Fuel Storage and Access Road at Raven Rock Mountain Complex, PA
- \$25M-\$100M: DBB, SCIF on 3rd Floor, Defense Threat Reduction Center, JBAB
- \$5M-\$10M: DBB, Construct SCIF on Floor B2 of Network Operations and Security Center, Ft. Belvoir



Dean Hall Chief, Real Property Services Field Office (RSFO)



James Simms Chief, Secure Program Management Branch

## INTERNATIONAL AND INTERAGENCY SERVICES PROGRAM

- \$500k-\$1M C&O Canal Rehabilitation (Phase 2), Great Falls, MD 3<sup>rd</sup> Qtr FY25
- \$10M-\$25M Construct Department of State Foreign Mission Center (Phase 3) at Walter Reed National Medical Center, Bethesda, MD – FY26
- \$250M-\$500M Construct Community Living Center for Department of Veteran's Affairs, Perry Point, MD – FY27





Maria Orosz IIS Program Manager/ Deputy Chief PPMD



Carrie Ozgar BEP Program Manager

US Army Corps of Engineers<sub>®</sub> Baltimore District

## SMALL BUSINESS OFFICE

### Key Highlights (FY24):

- Highest ever dollars\_obligated for SB (~\$420M) and SDB (~\$298M).
- Met our SDVOSB goal for the first time since FY21
- Met our HUBZone goal for the sixth consecutive year.
- Awards made to 6 new small business entrants to the Government and 12 new small business entrants to USACE.

How to Reach Us: <a href="mailto:CENAB-SB@usace.army.mil">CENAB-SB@usace.army.mil</a>



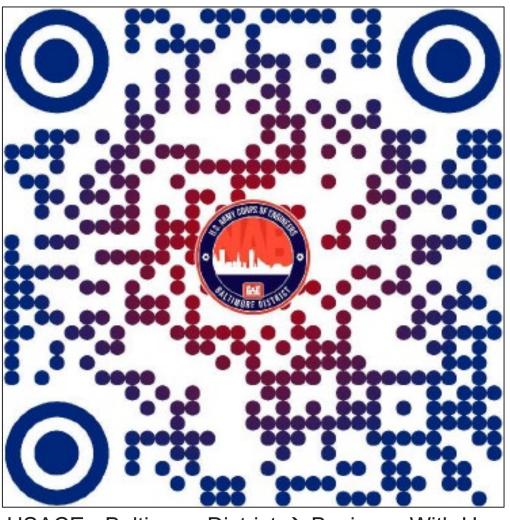
Tamika Gray
Deputy for Small Business



Michael Stearns
Deputy for Small Business

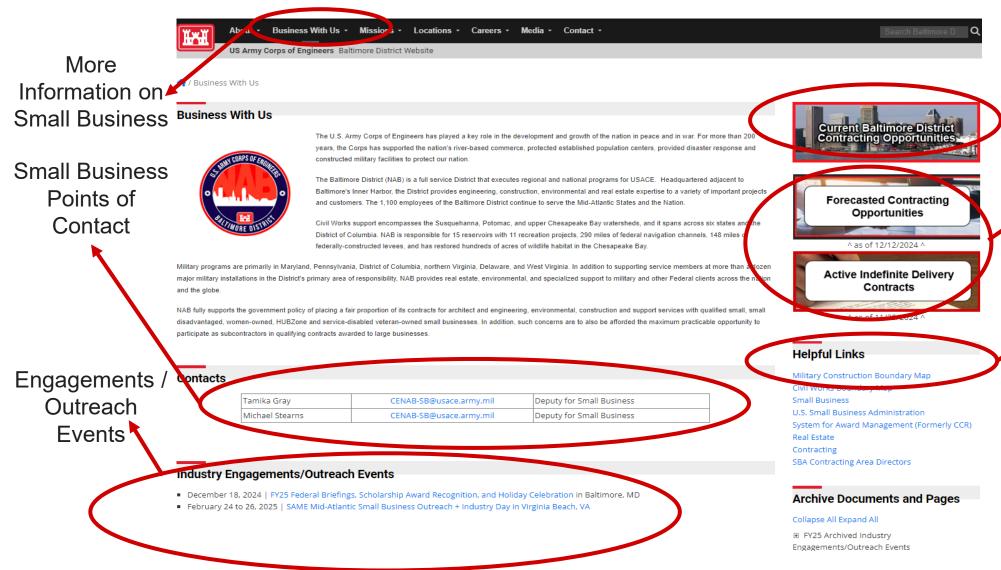


# DOING BUSINESS WITH US QR CODE TO BALTIMORE DISTRICT WEBPAGE



USACE - Baltimore District → Business With Us

# DOING BUSINESS WITH US BALTIMORE DISTRICT WEBPAGE



Active **Opportunities** on\_SAM

> Forecasts / **Active IDCs**

> > **District** Boundary Maps

# DOING BUSINESS WITH US - UPCOMING EVENT > SAVE THE DATE

### **JOIN US FOR OUR NEXT REVERSE INDUSTRY DAY:**

Date: FRIDAY, 28 FEBRUARY 2025

Location: FALLON FEDERAL BUILDING CONFERENCE CENTER

✓ SESSIONS WILL INCLUDE MILCON, CIVIL WORKS, A-E, AND ENVIRONMENTAL SMALL AND LARGE BUSINESSES WILL BE WELCOME TO ALL SESSIONS

✓ PRIORITY WILL BE GIVEN TO COMPANIES WHO DID NOT HAVE THE OPPORTUNITY TO PARTICIPATE IN THE 1ST REVERSE INDUSTRY DAY

✓ REGISTRATION TO BE RELEASED IN JANUARY ON SAM.GOV



# DOING BUSINESS WITH US FOLLOW US ON SOCIAL MEDIA





# @USACEBaltimore



## BALTIMORE DISTRICT CONTACTS

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