

Agenda

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08:00 - 09:00
              Site Tour
09:00 – 10:00 Sign-in & Networking
             Welcome & Introductions
10:00 - 10:30
10:30 – 11:30 Community Living Center
11:30 - 11:45
             Project Schedule
              Important References & Potential Stumbling Blocks
11:45 – 12:00
              General Question Session
12:00 – 13:00
13:00 - 14:00
             Lunch
14:00 – 16:00 Proprietary Question Sessions & Networking
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Welcome & Introductions









Introductions

- US Department of Veterans Affairs
- US Army Corps of Engineers
- AECOM







Why are We Here?

- Potential Teaming Partners
- Observe or Discover Competitors
- Obtain List of Attendees
- Better Understanding of the planned CLC
- Interact with Government Program Personnel







Government Objectives

- Encourage Competition
- Provide Information to Help Potential Make Informed Decisions







The Mission at Perry Point

The VA mission is to care for those "who shall have borne the battle" and for their families, caregivers, and survivors. The core values focus our minds on our mission of caring and guide our actions toward service to others.



The Perry Point campus provides primary care and specialty health services, including mental health care, audiology and speech, dental services, care for Veterans with post-traumatic stress disorder (PTSD), vocational rehabilitation, and more.











Community Living Center



By the Numbers

- 7 Acre Site
- 163,122 Building Gross Square Feet
- 96 Residents plus Staff
- 8 Houses, 2 Neighborhoods, 1 Community Center
- \$250M \$500M Estimated Construction Cost
- EO 13834 DoD Electrification Compliance
- Minimum LEED Silver 50 Points





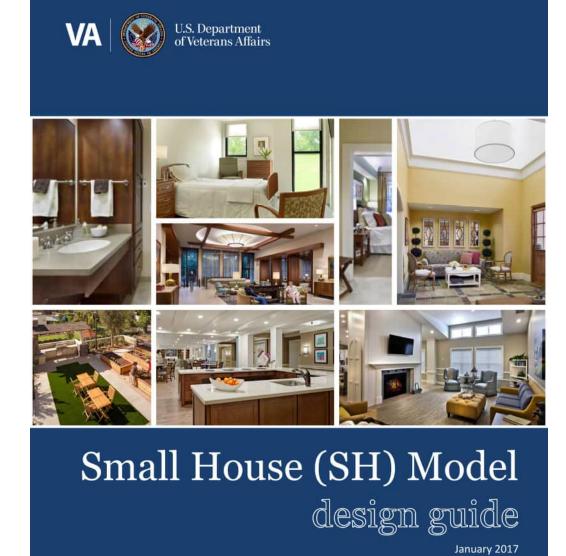








Program for Design & Concept of Operations



- Follows VA Small House Model
- Eight 12-Resident Houses, 2 Neighborhoods, 1 Community Center
- Providing long-term, dementia and hospice needs
- Range of Therapy Programs
- Varity of Interactive Spaces and Activities
- Importance of Nature, Susquehanna River and Natural Light
- Connection to wider Perry Point Community





(Replaces the Community Living Center Design Guide - dated June 2011

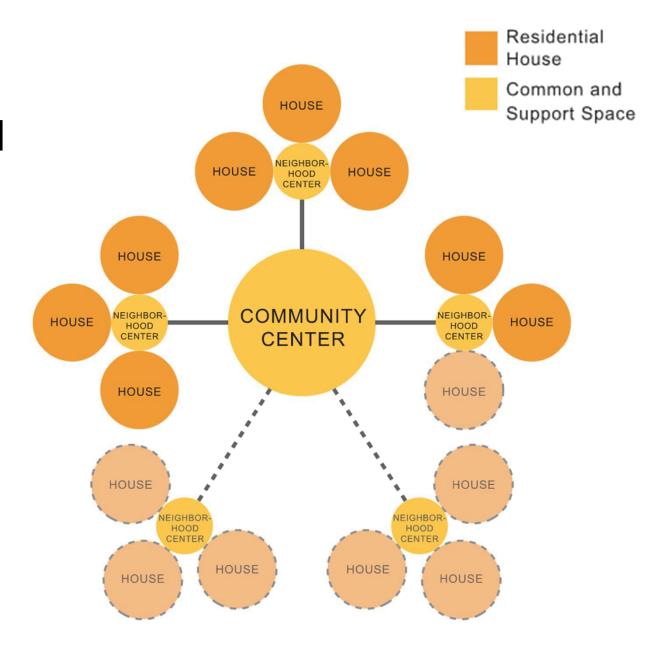




Program for Design & Concept of Operations

Independence, Dignity, Engagement

- Foster a sense of family among Residents and staff
- Variety of opportunities for engagement, including with families
- Sense of ownership of the house, their own personal space
- Increase physical activity and restore function





















Historic District









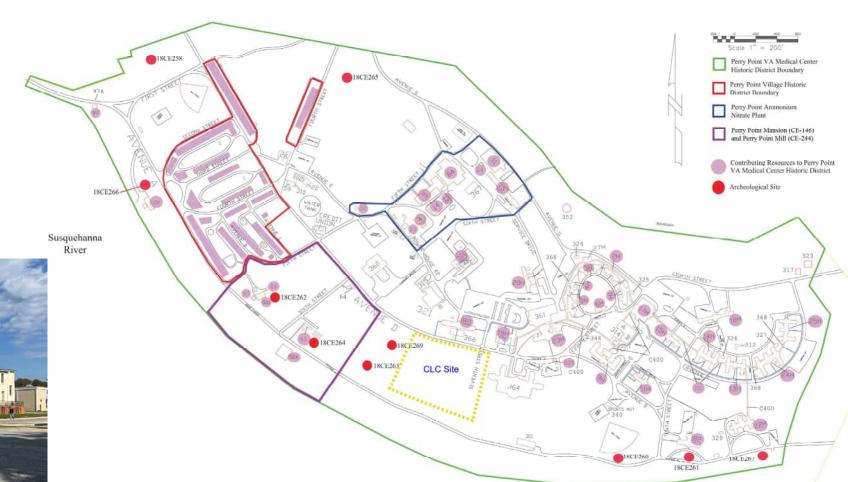






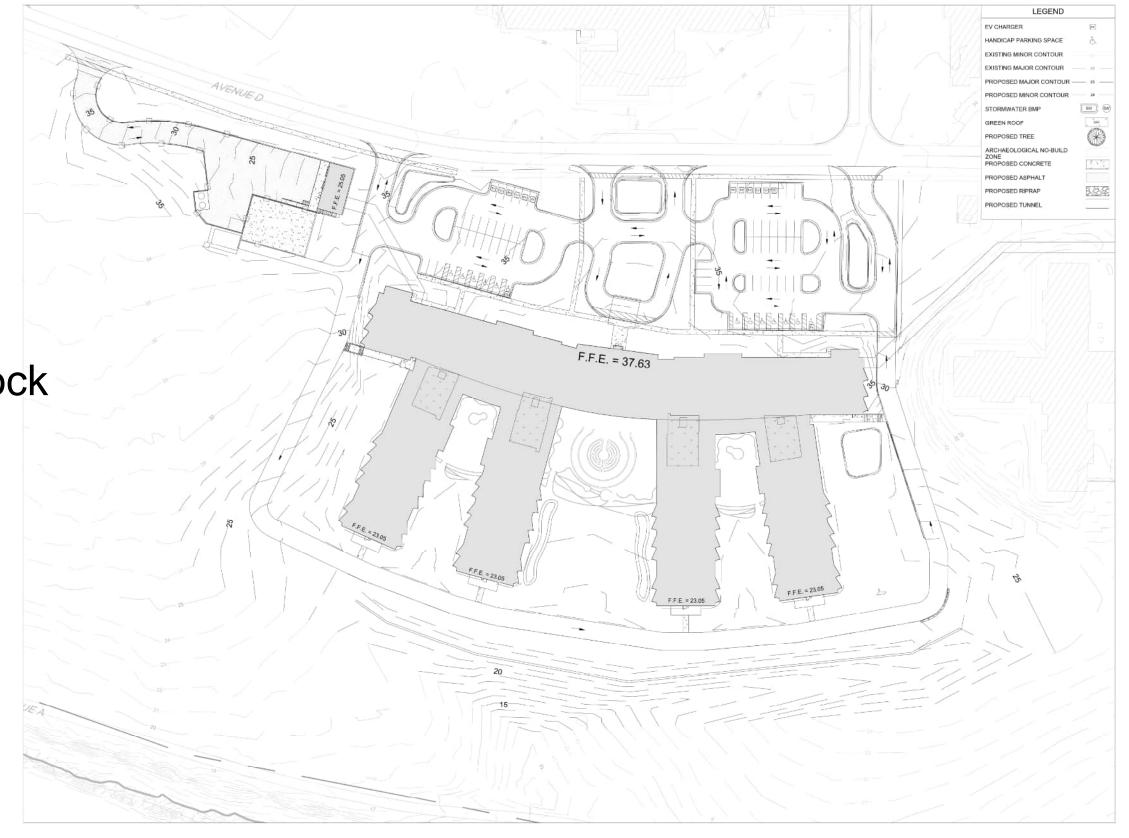






Site Plan Overview

- Layout
- Parking Requirements
- Separated Loading Dock
- Grading
- Permitting











Utility Plan Overview

Water

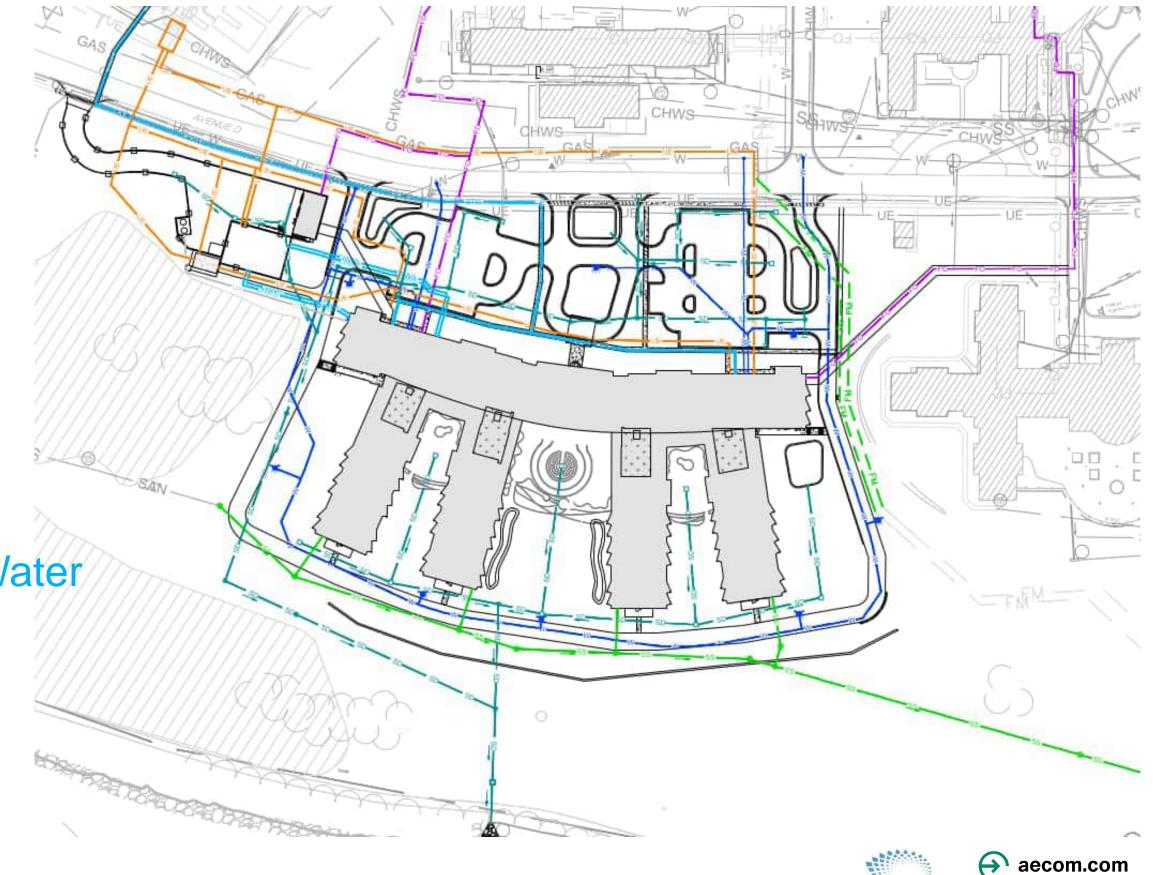
Sanitary

Electrical

Telecomm

Storm Drain

Steam and Chilled Water







Ground Floor Plan

LEGEND

COMMUNITY CENTER - PUBLIC

COMMUNITY CENTER - STAFF

COMMUNITY CENTER - SUPPORT

HOUSE - RESIDENT AREA

HOUSE - STAFF

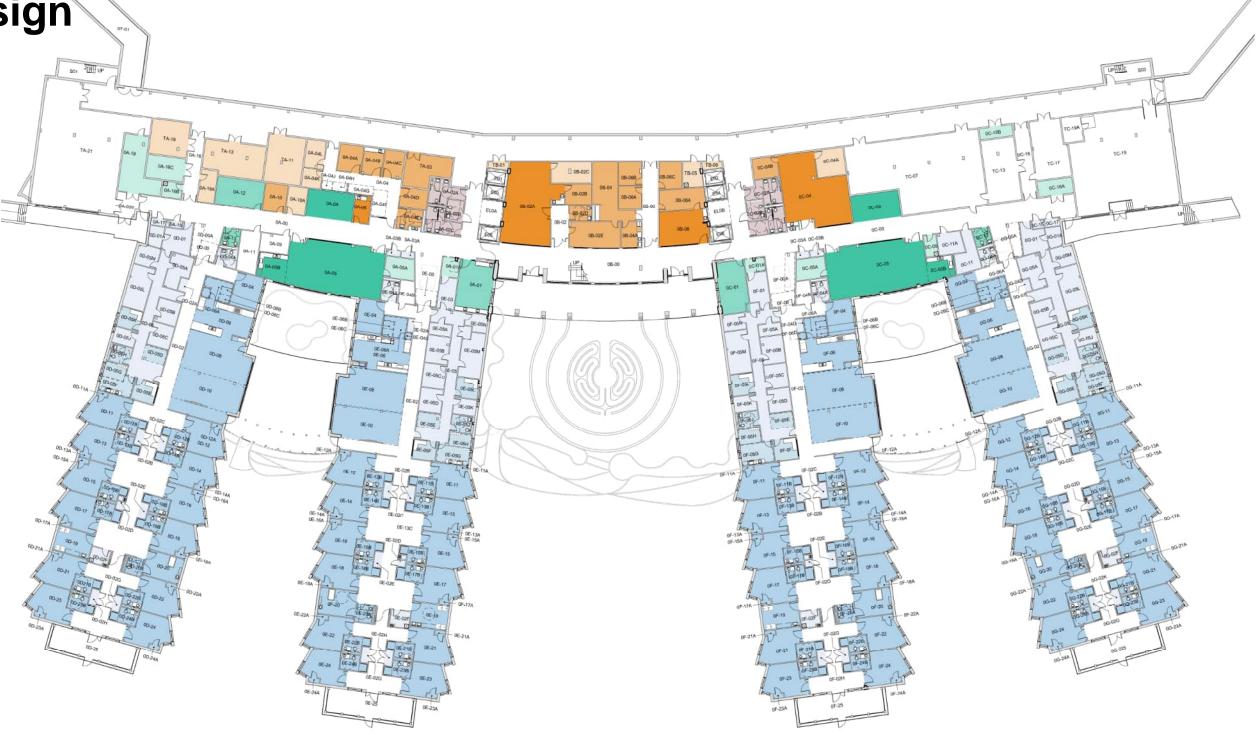
HOUSE - SUPPORT

NEIGHBORHOOD CENTER - PUBLIC

NEIGHBORHOOD CENTER - STAFF

NEIGHBORHOOD CENTER - SUPPORT

SHARED SPACE - COMMUNITY CENTER & NEIGHBORHOOD CENTER











First Floor Plan

LEGEND

COMMUNITY CENTER - PUBLIC

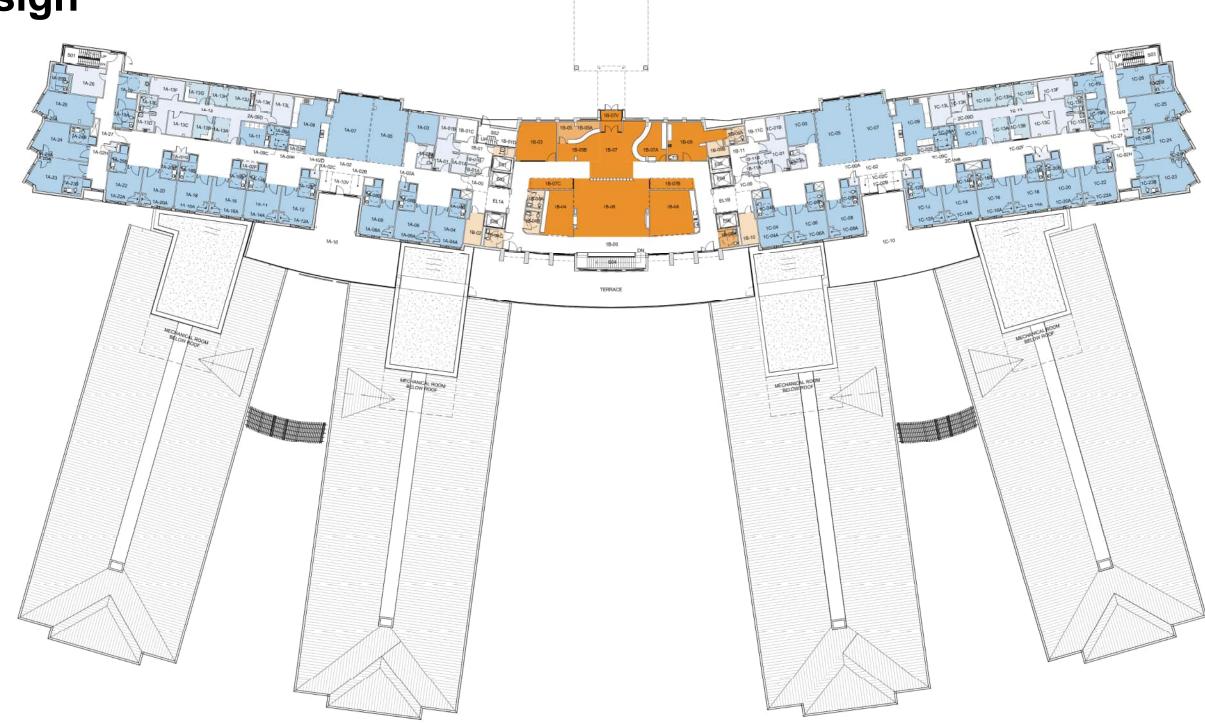
COMMUNITY CENTER - STAFF

COMMUNITY CENTER - SUPPORT

HOUSE - RESIDENT AREA

HOUSE - STAFF

HOUSE - SUPPORT











Second Floor Plan

LEGEND

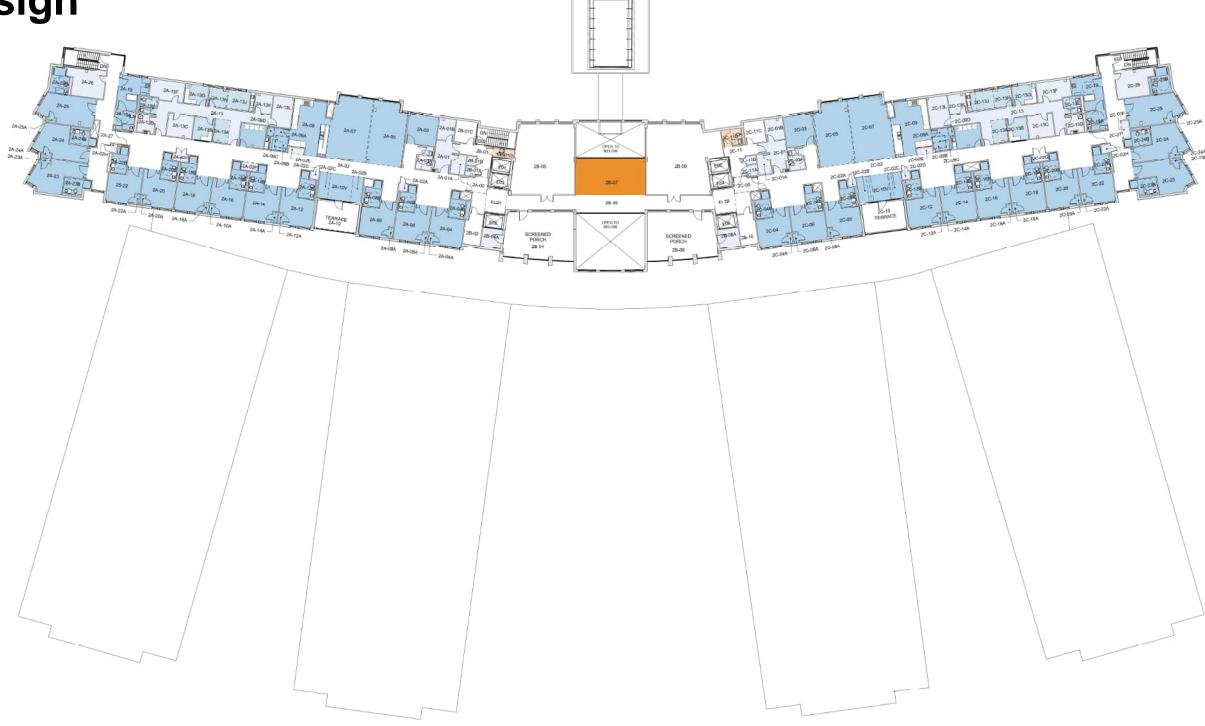
COMMUNITY CENTER - PUBLIC

COMMUNITY CENTER - SUPPORT

HOUSE - RESIDENT AREA

HOUSE - STAFF

HOUSE - SUPPORT











Riverview Terrace













Gardens

Small Garden













Interiors

Great Room













Mechanical

- Electrification required for new CLC heating and cooling equipment
- Steam for redundancy and emergency pandemic mode from central NG boiler plant
- Air cooled chillers in mechanical yard
- Redundant utility equipment building supply
- AHUs, VAVs, FCUs, Energy Recovery For airside systems
- Design to meet VA Physical Security and Resilience
- Generator ventilation and exhaust
- CLC controls tied into the campus network









Electrical

- Impact of Electrification
- Electrical equipment and service redundancy
- Generator redundancy provided by campus-wide emergency generator bank
- Generator must be fully enclosed















Schedule

- Anticipate FY28 Fiscal Appropriation
- VA Project managed by USACE
- Estimated Period of Performance 53 Months









Important References & Potential Stumbling **Blocks**









References

- VA Project managed by USACE, VA Standards apply
- VA Technical Information Library (VA TIL)
- VA Small House Design Guide
- Future Request for Qualifications (RFQ) to include technical requirements
- Future Request for Proposal (RFP) to include technical requirements

Office of Construction & Facilities Management

THE SOURCE for VA's
ELECTRONIC
Design and
Construction
Information

Echnical information LIBRARY

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Potential Stumbling Blocks

- Funding Delays
- Scoping Changes if Funding Limitations (full, partial)
- Permitting Process
- Joint Commission Certification
- VA Standards & Requirements







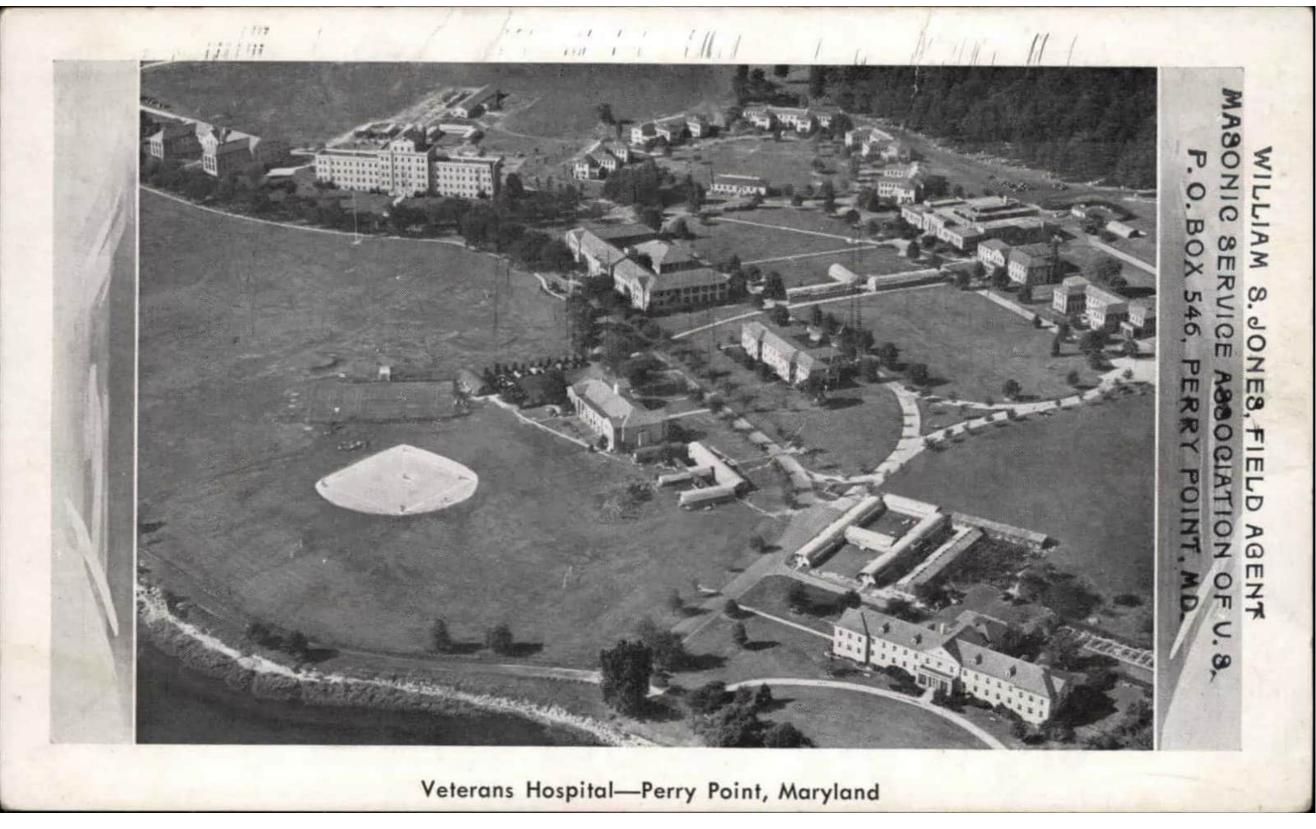


General Question Session









Proprietary Question Sections & Networking



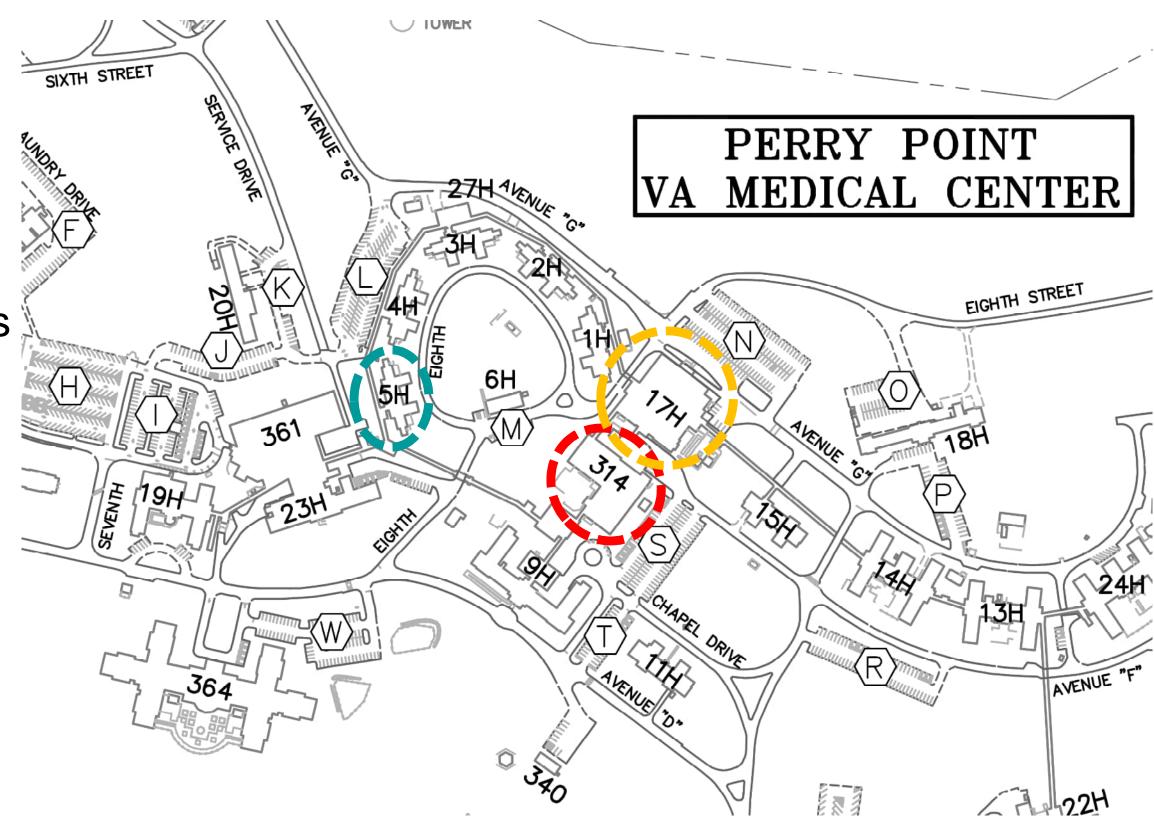






Afternoon Agenda

- **Lunch Break** (Canteen in Building 17)
- Proprietary Sessions (Building 5H Room 203)











Questions for Offerors

- In terms of schedule, would you prefer to see a Design-Bid-Build (DBB) or a Design-Build (DB) procurement approach?
- If project is a DB procurement, what level of design development would you prefer in a DB-RFP?
- Anticipating FY28 award, what market trends might affect schedule or cost?
- What issues do you see with environmental permitting (NOI, E&SC, SWM, JPA, NEPA, EIS)?
- What issues do you see with historic preservation requirements (SHPO)?
- Do you foresee any supply chain or labor resource issues arising from the Perry Point location?
- What information shared today gives you concern regarding this future opportunity?









