

# BALTIMORE DISTRICT PROGRAM OVERVIEW

## SAME MID-MARYLAND POST INDUSTRY DAY

COL Ed Chamberlayne  
Commander and District Engineer  
Baltimore District  
U.S. Army Corps of Engineers  
20 July 2017

*"The views, opinions and findings contained in this report are those of the authors(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."*



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# AN OVERVIEW: BALTIMORE DISTRICT

## Overview

- A full service District serving 6 states in the mid-Atlantic and National Capital regions
- Provides primary support to 12 military installations
- Manages water resources in the Susquehanna and Potomac watersheds and upper Chesapeake Bay
- Provides all drinking water to our Nation's capital
- Executes regional and national programs for USACE

## District Capabilities

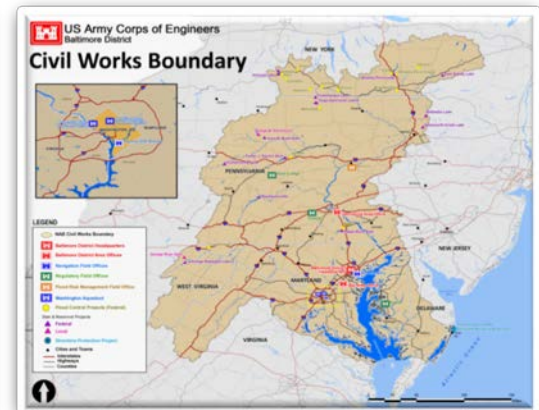
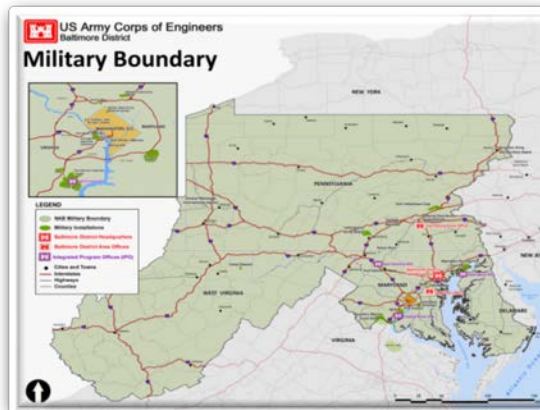
- Engineering, Design, and Construction
- Environmental Services
- Dredging Federal Channels
- Dam/Levee Operations & Maintenance
- Disaster Response & Recovery
- Real Estate Services
- Value Engineering
- Hurricane Modeling
- Military Munitions Response
- Radiological Center of Expertise

## The Numbers

- 1,100 civilian employees
- \$1.7B expenditures per year
- 290 miles of federal channels
- 15 reservoir projects
- 11 recreation projects
- 15 million+ visitor hours per year
- 600 acres of oyster habitat created
- \$16B in flood damages prevented to date



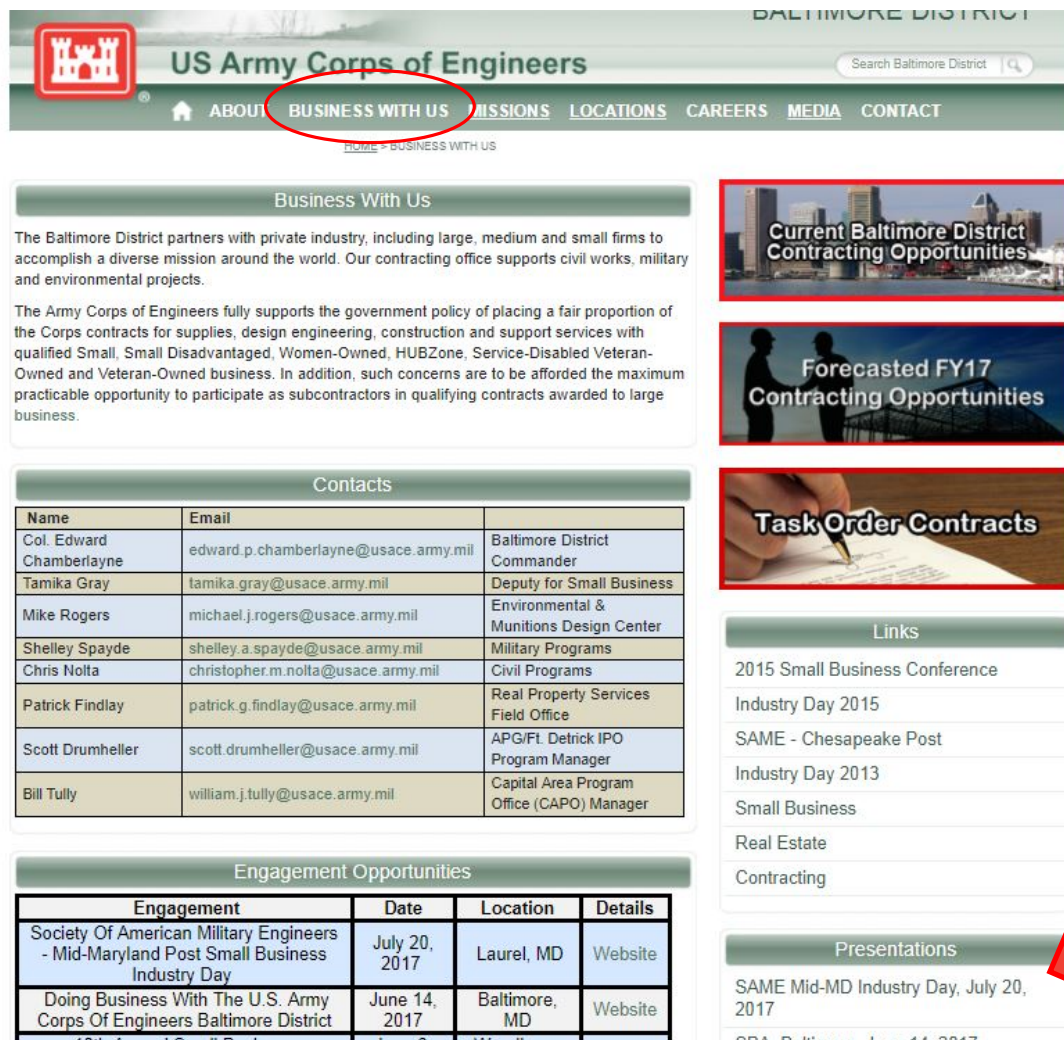
COL Ed Chamberlayne



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# BALTIMORE DISTRICT WEBPAGE



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Search Baltimore District

ABOUT **BUSINESS WITH US** MISSIONS LOCATIONS CAREERS MEDIA CONTACT

[HOME - BUSINESS WITH US](#)

### Business With Us

The Baltimore District partners with private industry, including large, medium and small firms to accomplish a diverse mission around the world. Our contracting office supports civil works, military and environmental projects.

The Army Corps of Engineers fully supports the government policy of placing a fair proportion of the Corps contracts for supplies, design engineering, construction and support services with qualified Small, Small Disadvantaged, Women-Owned, HUBZone, Service-Disabled Veteran-Owned and Veteran-Owned business. In addition, such concerns are to be afforded the maximum practicable opportunity to participate as subcontractors in qualifying contracts awarded to large business.

### Current Baltimore District Contracting Opportunities

### Forecasted FY17 Contracting Opportunities

### Task Order Contracts

### Contacts

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Bill Tully	william.j.tully@usace.army.mil	Capital Area Program Office (CAPO) Manager

### Engagement Opportunities

Engagement	Date	Location	Details
Society Of American Military Engineers - Mid-Maryland Post Small Business Industry Day	July 20, 2017	Laurel, MD	Website
Doing Business With The U.S. Army Corps Of Engineers Baltimore District	June 14, 2017	Baltimore, MD	Website

### Links

- 2015 Small Business Conference
- Industry Day 2015
- SAME - Chesapeake Post
- Industry Day 2013
- Small Business
- Real Estate
- Contracting

### Presentations

- SAME Mid-MD Industry Day, July 20, 2017
- CPA Baltimore June 14, 2017

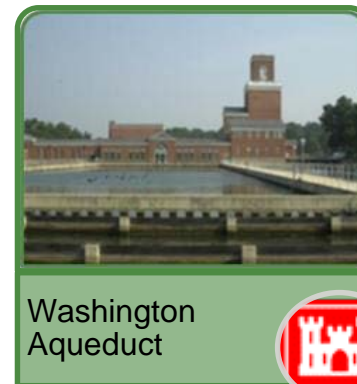
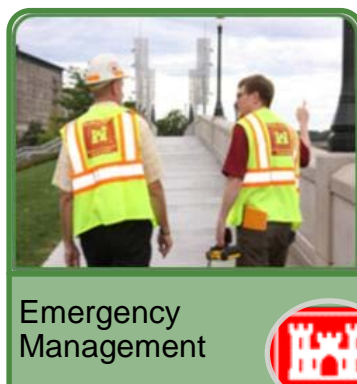
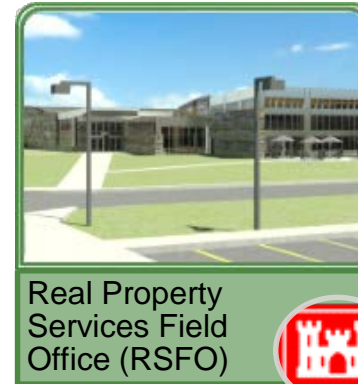
Today's presentation is available for download  
<http://www.nab.usace.army.mil/BusinessWithUs.aspx>



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# OUR MISSION AREAS

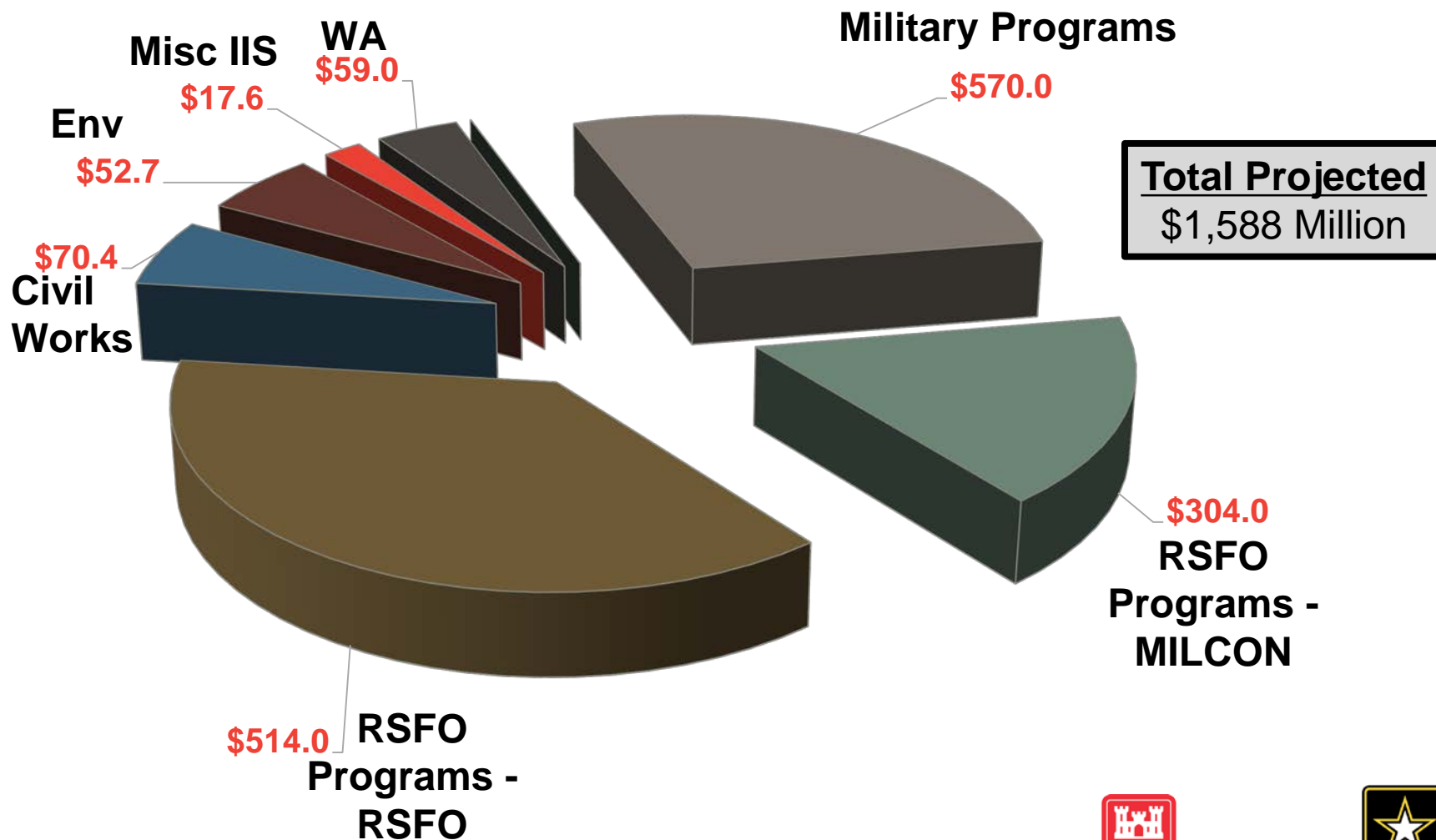


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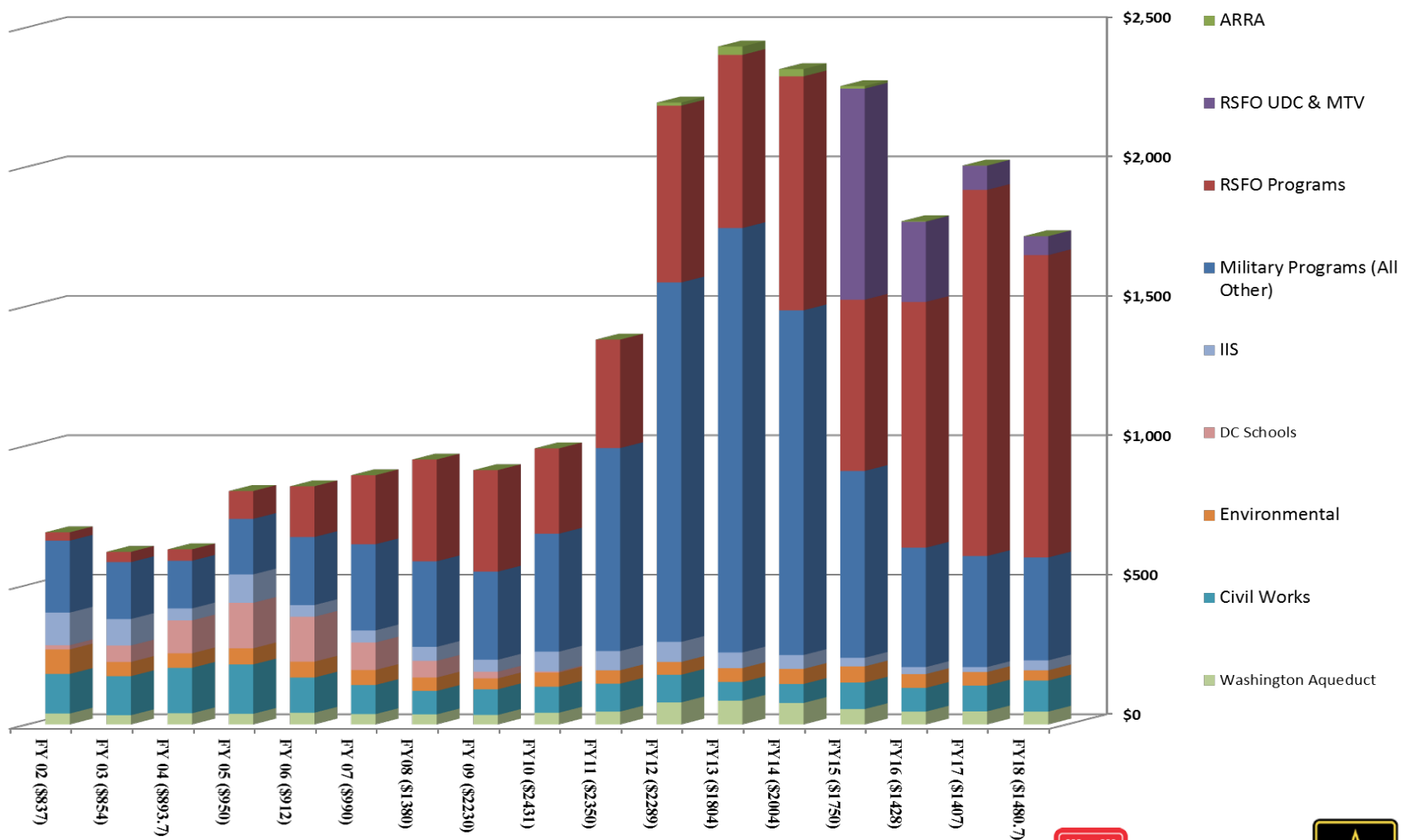




# BALTIMORE DISTRICT FY17 BUDGETED EXPENDITURES



# FY02 – FY17 PROGRAM WORKLOAD



(Millions)



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# FY 17 SMALL BUSINESS ACCOMPLISHMENTS

(As of 30 June 2017)

Category	Dollars	Actual % / Statutory Goal / NAB Goal	USACE NAD Goal
Small Business	\$64,481,682	15.79% / 23% / 29.65%	32.50%
Small Disadvantaged	\$30,491,574	7.47% / 5% / 20.10%	18.74%
8(a)	\$15,652,445	<i>No specific goal for 8(a) - 8(a) included in SDB accomplishments</i>	
Women-Owned	\$12,189,949	2.98% / 5% / 9.50%	6.23%
Service-Disabled Veteran-Owned	\$7,251,824	1.77% / 3% / 3%	3.81%
HUBZone	\$4,615,445	1.13% / 3% / 3%	4.05%

**Total Dollars Obligated (to include SB awards): \$403,883,691**

Green - Met both the statutory and USACE NAB SB goal

Amber - Met the statutory goal, but didn't meet the USACE NAB SB goal

Red - Didn't meet the statutory or USACE NAB SB goal



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# MILITARY SUPPORT / CONSTRUCTION MISSION

Throughout 5 states from Virginia to Pennsylvania the Baltimore District supports the warfighter for 12 military installations:

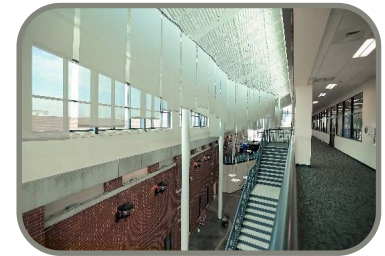
- ✓ Maryland
  - ✓ Pennsylvania
  - ✓ West Virginia
  - ✓ District of Columbia
  - ✓ Northern Virginia
- Projects include design and construction of:
    - ✓ Medical and laboratory facilities
    - ✓ Training facilities
    - ✓ Childcare centers
    - ✓ Barracks
  - \$1.9 billion program from FY 2013-17
  - The District supported requirements in the amount of \$4B for BRAC '05



U.S. Army Public Health Center  
*Aberdeen Proving Ground, MD*



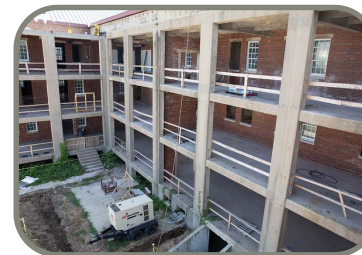
Defense Logistics Agency  
*Fort Belvoir, VA*



Defense Information School  
*Fort Meade, MD*



Defense Distribution Center  
*New Cumberland, PA*



Hale Hall Renovation  
*Fort Meade, MD*



U.S. Army Medical Research Institute for Chemical Defense  
*Aberdeen Proving Ground, MD*



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# REAL PROPERTY SERVICES FIELD OFFICE (RSFO)

## We support the Intelligence Community...

- National Program Manager for NSA/Intelligence Community.
  - Provide real estate, design and construction services
- We have been a key player in cybersecurity.
- Besides NSA their customers include both DoD and non-DoD agencies with secure needs.
- Provides full service support to the Office of the Director of National Intelligence.
- Baltimore's Program is pretty healthy ...we are looking at about \$5.5 billion in expenditures and obligations from FY16-20.



Intelligence Community Center - Bethesda



Joint Operations Center



Mountainview  
Buckley Air Force Base



Utah Data Center



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# EAST CAMPUS PROGRAM



**Joint Operations Center**



**East Campus South Parking Structure**



**East Campus Building Marine Corps**



**East Campus Bldg 2**



**High Performance Computing Center**



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# CIVIL WORKS MISSIONS

We provide **water resource planning, engineering design, and construction support**.....focused on **navigation, flood control and environmental restoration.**

**Our mission supports the  
Susquehanna and Potomac River  
Basins**

- **Operate and maintain:**
  - ✓ 290 miles of federal navigation channels
  - ✓ 148 miles of federal flood protection levees
  - ✓ 15 federal flood risk management dams and reservoirs
  - ✓ Over 15 million visitor hours to our recreation areas
- **Key contributions:**
  - ✓ Prevented over \$16B in Flood Damage
  - ✓ Constructed ~600 acres of new Maryland oyster bars
  - ✓ 1,140 acres of remote islands being restored



Chesapeake  
Bay



Ecosystem  
Restoration



Baltimore  
Harbor



Flood Risk  
Management



Navigation



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# ENVIRONMENTAL SERVICES

## We support our environment by...

- Clean up sites contaminated with hazardous, toxic or radioactive waste or ordnance through the Formerly Used Defense Sites program
- Clean up low-level radioactive waste from the nation's early atomic weapons program through the Formerly Utilized Sites Remedial Action Program
- Clean up EPA Superfund sites
- I mentioned support of the BRAC Program
- We are really big on compliance. Ensure that facilities comply with federal, state and local environmental laws



Spring Valley Formerly  
Used Defense Site



Ordnance Removal  
Fort Wainwright, Alaska



Massachusetts Military  
Reservation Cleanup



STURGIS  
Decommissioning



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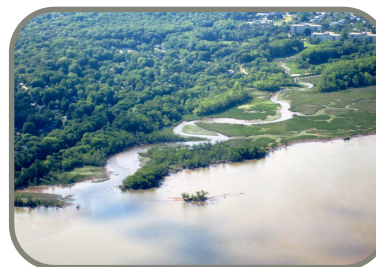
# INTERAGENCY & INTERNATIONAL SERVICES (IIS)

## We support our government family...

- Provide reimbursable technical assistance to other Federal agencies, state, and local governments, private U.S. firms, international organizations, and foreign governments
- These are some of our customers:
  - Library of Congress
  - National Park Service
  - Office of the Director of National Intelligence
  - U.S. Secret Service
  - National Institute of Standards and Technology
  - Environmental Protection Agency



National Institute of  
Standards &  
Technology



Dyke Marsh  
Restoration



Government  
Accountability Office



U.S. Customs & Border  
Protection's Advance  
Training Center



68<sup>th</sup> Street Cleanup  
Baltimore, MD (EPA)



J.J. Rowley Training  
Center Upgrades



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# WASHINGTON AQUEDUCT

We operate a **public water utility**...

- We produce an average of 180 million gallons per day. ...serving the **District of Columbia, Arlington County, the City of Falls Church**, and portions of **Fairfax County, Va**
- Our operations are regulated by EPA Region III.
- Our motto:

**“Safe – Reliable – Cost Effective”**



Residuals Management Project



Georgetown Reservoir



Dalecarlia Water Treatment Plant



Water Quality Testing



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# MILITARY OPPORTUNITIES



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# MILITARY OPPORTUNITIES

## Renovation of Joint Base Myer-Henderson Hall Barracks Building 246

**Description:** Scope of repair efforts shall consist of systems upgrades for maintenance and sustainability purposes, interior space reconfiguration and interior finishes upgrades for quality of life purposes, minor new construction for accessibility purposes, and ATFP compliance.

**Projected QTR to Advertise:** 4<sup>th</sup> Quarter 2017

**Estimated Award Amount:** \$25,000,000-\$100,000,000

**Acquisition Strategy:** UNR (as a result of market research)

**Location:** Ft. Myer, Virginia



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# INTERAGENCY OPPORTUNITIES



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# INTERAGENCY OPPORTUNITIES

## Canine Training Facility- James J. Rowley Training Center

**Description:** New Canine Training Facility IAW (DoD) canine training standards. The project will require the demolition of the existing kennels and administrative building. The new facility will feature a two story training and administrative building and a separate structure housing 36 kennels (total gross area of 29,100 square feet distributed in both buildings) and reconfiguration of the outdoor training yard.



**Projected QTR to Advertise:** 4<sup>th</sup> Quarter 2017

**Estimated Award Amount:** \$10,000,000-\$25,000,000

**Acquisition Strategy:** UNR (as a result of market research)

**Location:** Beltsville, Maryland



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# INTERAGENCY OPPORTUNITIES

## Dyke Marsh Wetland Restoration Project

**Description:** Dyke Marsh Wetland Restoration Project will consist of constructing a breakwater structure at the southern alignment of the historic promontory to provide immediate protection to Dyke Marsh from erosion.

**Projected QTR to Advertise:** 4<sup>th</sup> Quarter 2017

**Estimated Award Amount:** \$10,000,000-\$25,000,000

**Acquisition Strategy:** UNR (as a result of market research)

**Location:** Fairfax County, Virginia



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# CIVIL WORKS OPPORTUNITIES



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# CIVIL WORKS OPPORTUNITIES

## Poplar Island Lateral Expansion, Contract 2, Paul S. Sarbanes Ecosystem Restoration Project

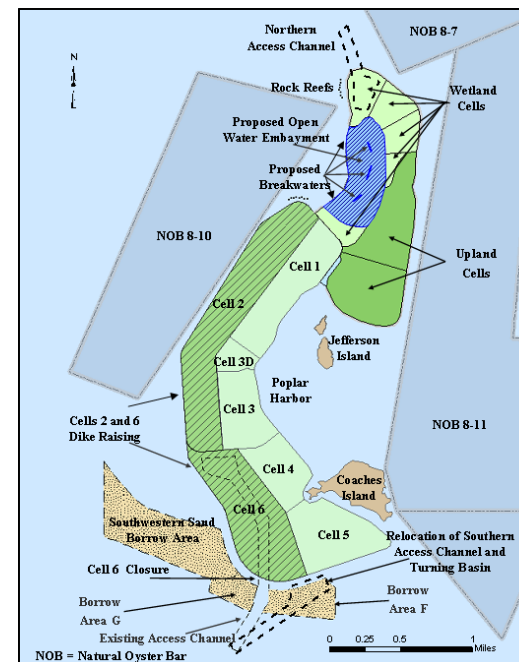
**Description:** The purpose of this contract is to continue the 575-acre lateral expansion of the existing ecosystem restoration project. The contract will include the transportation and mechanical placement of sand from a nearby stockpile and the acquisition, transportation, and placement of armor and bedding stone.

**Projected QTR to Advertise:** 4<sup>th</sup> Quarter 2017

**Estimated Award Amount:** \$25,000,000-\$100,000,000

**Acquisition Strategy:** UNR (as a result of market research)

**Location:** Poplar Island, Talbot County, Maryland



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# CIVIL WORKS OPPORTUNITIES

## Rhodes Point Small Navigation Project

**Description:** This project will consist of approximately 2,000 feet of realigned navigation channel that provides more direct access to deeper water with a jetty running parallel to the channel on the south side. This project also includes construction of a series of (non -continuous) stone sills along the shoreline for containment of the dredged material and will provide stabilization for the 1,500 feet of shoreline.

**Projected QTR to Advertise:** 4<sup>th</sup> Quarter 2017

**Estimated Award Amount:** \$5,000,000-\$10,000,000

**Acquisition Strategy:** SBSA (as a result of market research)

**Location:** Federal Channel servicing Rhodes Point, Smith Island, Maryland



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# **IDIQ CONTRACTING OPPORTUNITIES**

## **ARCHITECT & ENGINEERING SERVICES**



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# INSCOM AE SERVICES IDIQ

Contract Vehicle	Architect Engineer Services IDIQs
Capacity	\$40M
Set Aside	Unrestricted
Type of Contract	AES for planning, programming, engineering and design
# of Awards	One (1) award, \$40M capacity
Contract Performance Period	Five (5) year base
How will contract be competed	FAR 36 Brooks Act negotiation procurement
Procurement Schedule	Synopsis: 31 July 17 Proposals: 30 Aug 17 Award: 27 Nov 17
Geographic Area	CONUS
Type of Work	Planning, engineering and design services
Task order limitations	Guaranteed minimum \$2,500
Selection	Best qualified based on SF330s and supplemental information from responses to Fair Opportunity Notice

## POC: David I. Roberts

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 U.S. Army Corps of Engineers, Baltimore District  
 410.962.4363 (office)  
 email: [david.i.roberts@usace.army.mil](mailto:david.i.roberts@usace.army.mil)



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# **IDIQ CONTRACTING OPPORTUNITIES ENVIRONMENTAL**



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## FY18 ENVIRONMENTAL A/E (HTRW & MILITARY MUNITIONS )

Contract Vehicle	Suite of IDIQ contracts – 8 SATOCs
Capacity	~\$150 M
Set Aside	5 UNR, 2 SBSA & one 8(a)
Type of Contract	Architect Engineer
# of Awards	Up to 8 total
Contract Performance Period	5 year Ordering Period
How will contract be competed	Request For Proposal Best Value/Brooks Act
Procurement Schedule (2 phases)	Synopsis: 14 Oct 17 Award: 28 Mar 18
Geographic Area	NAD Mission area including AK, HI, PR
Type of Work	HTRW & Military Munitions AE Services
Task order limitations	TBD
Competition after award	Fair Opportunity

### POC: Emily Schiffmacher

Chief, Military PM Section, Environmental and Munitions Design Center

U.S. Army Corps of Engineers, Baltimore District

410-962-3253

Email: Emily.N.Schiffmacher@usace.army.mil



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# **IDIQ CONTRACTING OPPORTUNITIES**

## **CONSTRUCTION MANAGEMENT**



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# CONSTRUCTION MANAGEMENT SUPPORT

Contract Vehicle	5 SATOCs
Capacity	\$49.9M (up to 5 individual contracts at (\$9.9M ea.)
Set Aside	8(a) Competitive
Type of Contract	Individual SATOCs from single synopsis
# of Awards	5 Awards total
Contract Performance Period	5 years base
How will contract be competed	AE Brooks Act procurement
Procurement Schedule	Synopsis: 8 Aug 17 Proposals: 6 Sept 17 Award: 11 May 18
Geographic Area	NAD-wide
Type of Work	Construction Management Support
Task order limitations	Minimum \$25K (Expected/TBD) Maximum \$9.9M (Individual TO – Expected/TBD)

## POC: Patryce Pickett

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 U.S. Army Corps of Engineers, Baltimore District  
 410.962.2159 (Office)  
 Email: patryce.e.pickett@usace.army.mil



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# FOR MORE INFORMATION

Our District Website:  
<http://www.nab.usace.army.mil>

Current Contracting Opportunities  
and recently awarded contracts:  
[www.fbo.gov](http://www.fbo.gov)

NAB FY 17 Forecast of  
Contracting Opportunities (FCO):  
[Updated as of 13 July 2017- Click here](#)



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# QUESTIONS?



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