## **APPENDIX E**

Preliminary Engineering Report

#### CENTRAL HAMPSHIRE PSD

#### PRELIMINARY ENGINEERING REPORT

# SOUTHWESTERN HAMPSHIRE COUNTY WATER EXTENSION (PURGITSVILLE AREA WATER EXTENSION)

West Virginia Infrastructure and Jobs Development Council Project # 2020W-1874



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#### I. Introduction

In early 2019, the District was approached by residents and property owners in the Purgitsville area of southwestern Hampshire County for public water. This area is located in a remote section of the county along US Route 220 that can be defined by the valley of Mill Creek from the Hardy County line to the south, the Mineral County line to the west (with the inclusion of a small handful of customers inside Mineral County straddling the county line), Mill Creek Mountain to the east, up to the community of Rada along Route 220 to the north. Preliminary windshield surveys of the area at that time yielded over 200 potential customers, all of which reside in the Mill Creek magisterial district of Hampshire County with the exception of ten that reside in Mineral County.

Recent tests for iron, methane, lead and arsenic in private well water conducted in early 2019 show at least one location with lead and a concerning level of arsenic present, and another area with excessive iron. Another location contained explosive levels of methane. These tests quantified concerns residents in the area had had for years with the quality and safety of their private water sources. Additionally, area residents indicate that there is a high presence of cancer in the project area that has, in combination with these test results, generated a strong demand and urgency for public water in the area.

However, given the remoteness of the area and dependency on a separate water source, providing public water would incur heavy costs for the District, and it was determined at that time that projected revenues from the project area would be needed exclusively to offset operational costs.

Therefore, the District would need to secure as much grant contribution as possible to secure public water for this area.

In April of 2019, the District met with representatives from the project area, the Hardy County PSD, the Hampshire County Commission, the Region 8 Planning and Development Council, Cerrone Associates, Inc., and various representatives of local congressmen to explore the best source for water and funding for the project. At that same meeting, the District determined that in order to confirm that there would be enough committed customers to provide adequate revenue to offset operational costs, it should begin the process of customer sign ups, as well as an income survey to meet the requirements for eligibility to apply for a Small Cities Block Grant.

By late summer of 2019, Region 8 and the District completed an income survey of the project area, which confirmed that the project area is eligible to apply for a Small Cities Block Grant. By that same time, residents of the project area secured enough customer sign ups – over 120 -- to make an all grant funded project financially feasible for the District, based on estimated operational costs.

Accordingly, in the fall of 2019, the District agreed to advance on pursuing a project to provide public water in this area and procured Cerrone Associates, Inc. of Wheeling, West Virginia, to perform a preliminary study and designs for the project, with the intent of having Cerrone and Region 8 complete a preliminary study and preliminary application to the West Virginia Jobs and Development Council in time to be able to apply for a Small Cities Block Grant for its 2020 deadline.

This report details the existing conditions, needs, evaluation and selection of alternative solutions, and costs for a project to provide public water to the Purgitsville area in sourthwestern Hampshire County.

#### II. Project Planning

The project includes a public water extension in the Mill Creek magisterial district of southwestern Hampshire County, with a small number of customers located in the adjecent Welton magisterial district of Mineral County.

#### A. Location

Refer to Appendix A for diagrammatic drawing showing the location of the entire project area.

#### **B.** Environmental Resources Present

#### 1. Natural Resource Impacts

The United States Department of the Interior Fish and Wildlife Service and the Department of Natural Resources have both been contacted to determine the location of potential impacts to wetlands or endangered species existing in the planning area. Refer to Appendix B for correspondence to date. A copy of remaining comments will be forwarded to the funding agency.

#### 2. Archaeological and Historical Impacts

The WV Historical Preservation Office has been presented with information regarding the location and type of improvements proposed to determine potential impacts to archaeological and historical sites. Refer to Appendix B for copy of correspondence.

#### 3. Flood Plain Impacts

Construction of the water system will occur partially within the Flood Zone AE, or the 100 year flood plain, as designated by the Flood Insurance Rate Maps. However, this

proposed work does not impact the flood plain in any permanent way since the areas of proposed work falling within the flood plain contain underground infrastructure only that does not alter topography or impose permanent massing below the flood plain. Refer to Appendix C for these flood maps.

#### 4. Farmland Impacts

The U.S. Department of Agriculture's Soil Conservation Service has been provided information regarding the potential impact of the project on farmland conversions. A copy of the correspondence is enclosed in Appendix B. A copy of comments will be forwarded to the funding agencies in the future.

#### C. Population Trends

The population growth of Hampshire County has appeared to peak in the last ten years. After rapid growth in the years up to 2010, largely from retirement housing, a peak has evolved in the last ten years.

Below are population statistics from the US Census.

	2000	2010	2015	2018 (est.)
Hampshire County Population	20,203	23,969	23,314	23,347

The District's customer base corresponds to this largely flat trend. In 2011, there were 1,644 customers. In 2019, there were 1,651 customers, with no line extensions to new customers occurring in that time frame. Of those 1,651 customers, there were 1,466 residential customers and 185 commercial customers. According to the 2015 American Fact Finder Census data, there

were 10,194 occupied housing units in the county, resulting in 2.31 people per residence in the county. Applying this to the Central Hampshire PSD, it can be estimated that the District is currently providing water to a population of 3,386 people (1,466 x 2.31).

For the twenty year project planning period, it can therefore be assumed that the direct population the District served by the year 2040 would remain at approximately 3,600 to 3,700 people for its existing infrastructure, including this proposed project with over 120 new customers. If the District provides additional water service extensions in this time frame, this number would certainly increase.

## D. Community Engagement

The community in the proposed project area, as the primary catalyst for the project, has been extremely engaged in this project. In addition to representatives first approaching the Distirct for public water in 2019, they have also been soley responsible for securing laboratory testing of the private water sources, reaching out to local and federal representatives, assisting Region 8 with the Small Cities Block Grant income survey and securing the over 120 user agreements prepared by the District.

This Preliminary Engineering Report will serve as a basis for additional information that the District will share in the future with these customers at any required future public meeting.

## III. Existing Facilities

At present, the Central Hampshire PSD water distribution system consists of:

## 1) Water Mains

	1-1/4" Copper	200 LF
	2" PVC	71,188 LF
	3" PVC	25,155 LF
	4" PVC	57,853 LF
	4" DIP	22,815 LF
	6" PVC	143,695 LF
	6" DIP	20,960 LF
	6" Asbestos	48,250 LF
	8" PVC	51,363 LF
	8" Asbestos	13,120 LF
2)	Water Meters	1,649
3)	Fire Hydrants	139

## 4) Water Storage Tanks

Green Spring - Steel 157,000 gallons (26' dia. X 42' H - O.F. 920)

Green Spring - Donaldson - Steel 100,000 gallons (25' dia. x 24' H - O.F. 920)

Springfield 1 - Steel 50,000 gallons

(25' dia. x 15' H - O.F. 920)

Springfield 2 - Steel 45,000 gallons (25' dia. x 15' H - O.F. 920)

Springfield Middle Ridge - Steel 7,500 gallons (10' dia. x 12' H - O.F. 1247)

Robbie- Steel 125,000 gallons (17' dia. x 34' H - O.F. 1164)

Sunrise Summit (Shanks) 100,000 gallons (30' dia. x 35' H - O.F. 1565)

Augusta (old) - Steel 100,000 gallons (30' dia. x 35' H - O.F. 1550)

Augusta (new) - Glass Lined Steel 139,000 gallons (25' dia. x 38' H - O.F. 1550)

Jersey Mountain - Glass Lined Steel 132,000 gallons (15' dia. x 39' H - O.F. 1612)

#### 5) Booster Stations

Main St. Booster Station 300 GPM (270 GPM operable)
Grassy Lick Booster Station 300 GPM
Route 28 Booster Station 29 GPM

Refer to Appendix D for a map of the existing system.

#### A. History

The Central Hampshire PSD developed much of its core Route 50 East distribution system, otherwise referred to as the Central Hampshire system, in the 1970's to the 2000's, serving customers along US Route 50 from Romney to Route 29, and customer north along WV Route 28 from Romney to Poland Hollow Road. In 2010, the District took over the Green Spring PSD between Green Spring and south of Springfield, adding over 400 customers at the time.

To the south of Romney, there has been no efforts to establish public water infrastructure. US Route 220 between Romney and the Hardy County border serves as the spine of this part of the county, and areas due south of Romney toward Junction along this spine are sparsely populated, making potential extensions outside of Romney not viable. Conversely, the area of Purgitsville and Rada, further to the south, are so remote from any Hampshire County water source that public infrastructure was never pursued in the past.

Like all of Hampshire County, after various British owners, the land eventually belonged to Lord Thomas Fairfax, a tory during the Revolutionay War whose land was subsequently taken by the Commonwealth of Virginia after the war. As part of the movement to abolish aristocratic estates transferred through primogeniture, the Commonwealth sold the land to other people, and as early as 1788, parcels in Romney were being sold to new residents of the Virginia county. Prime land was quickly taken, with sirnames like Means, Malone, Hawk, High, Boyce, Bishop, Fleming, McKinley and Purgitt staking ownership in the Mill Creek Valley as some of the first white settlers in Hampshire County. By 1785, Henry Purgitt possessed over 400 acres of land in the

area. German settlers known as the Dunkards populated the area shortly after that. For a short time after the Civil War, the current project area that is part of the Mill Creek magisterial district was part of the new Mineral County formed out of Hampshire County, but was shortly returned to the mother county in 1871.

During the 19<sup>th</sup> and 20<sup>th</sup> century, the area remained sparsely populated, and low population density resulted in little demand for public water as the rest of the county was developing infrastructure throughout the latter half of the 20<sup>th</sup> century. More recently, water quality issues and health concerns have increased dramatically, resulting in the demand for public water by area residents.

#### **B.** Condition of Existing Conditions

The District's has made great efforts through two recent projects and extensive leak detection efforts to upgrade its aging infrastructure (WVIJDC 2017-1710 and WVIJDC 2019W-1792), the earliest of which dates from the mid 1970's. This was in part due to major areas of water loss in the last 10 years, as thin walled aging pipe broke continuously. For instance, the District logged a 33% water loss rate in 2018. Upon completion of the second project, it is expected that all components of the Central Hampshire's systems will be in good condition.

The following is a detailed break out of various components:

## 1) Distribution:

## Central Hampshire System

ITEM	PRESENT CONDITION	SUITABLE FOR CONTINUED USE	COMPLIANT
8 inch line	good	ves	ves
6 inch line	good	yes	yes
4 inch line	good	yes	yes
2 inch line	good	yes	yes
1 1/4 inch line	good	yes	yes
Service lines	good	yes	yes

## Route 28 North System

ITEM	PRESENT CONDITION	SUITABLE FOR CONTINUED USE	COMPLIANT
8 inch line	good	yes	yes
6 inch line	good	yes	yes
4 inch line	good	yes	yes
2 inch line	good	yes	yes
1 1/4 inch line	good	yes	yes
Service lines	good	yes	yes

## Green Spring and Springfield System

ITEM	PRESENT	SUITABLE FOR	COMPLIANT
	CONDITION	CONTINUED USE	
8 inch line	good	yes	yes
6 inch line	good	yes	yes
4 inch line	good	yes	yes
2 inch line	good	yes	yes
3 inch line	good	yes	yes
1 1/4 inch line	good	yes	yes
Service lines	good	yes	yes

## 2) Booster Facilities

	ITEM	PRESENT	SUITABLE FOR	COMPLIANT
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	CONDITION	CONTINUED USE	
Route 50	good	yes	yes
Grassy Lick	good	yes	yes
Route 28	good	yes	yes

## 3) Water Storage

ITEM	PRESENT CONDITION	SUITABLE FOR CONTINUED USE	COMPLIANT
Green Spring 1	Steel, good	yes	yes
Green Spring- Donaldson	Steel, good	yes	yes
Springfield 1	Steel, good	yes	yes
Springfield 2	Steel, good	yes	yes
Springfield-Middle	Steel, good	yes	yes
Ridge			
Robbie	Steel, good	yes	yes
Sunrise Summit (Shanks)	Steel, good	yes	yes
Augusta, old	Steel, good	yes	yes
Augusta, new	Glass lined, good	yes	yes
Jersey Mountain	Glass lined, good	yes	yes

## 4) Accoutrements

ITEM	PRESENT CONDITION	SUITABLE FOR CONTINUED USE	COMPLIANT
Flow Control Valve	good	yes	yes
Altitude Valve	good	yes	yes

Based on the 2019 PSC report, the District consumed 718,791 kwh of power for pumping facilities that cost \$63,871.

## C. Financial Status of any Existing Facilities

Refer to Appendix E for the 2019 PSC Report with an annual Operations and Maintenance cost summary, status of existing debts and required reserve accounts, the rate tariff, and a tabulation of users by monthly usage categories for the most recent fiscal year.

## D. Water, Energy and/or Waste Audits

There are no water, energy and/or waste audits that have been conducted for the District.

#### IV. Need for Project

#### A. Health, Sanitation and Security

There is an urgent need for public water in the proposed project area based on water quality and health concerns. Most residents currently obtain water from private wells that tap into what some in the area believe is a suspect water table with contaminants from past industry. In 2019, area residents performed tests at various private water source locations of the project area for lead, iron, arsenic, methane and radium. Refer to Appendix F for laboratory report summaries for these.

Above recommended secondary guideline levels of iron (0.30 mg/L) exist at two of four locations sampled. A concerning level of arsenic, which the EPA identifies as a carcinogen, exists at one location close to the allowable limit (0.01 mg/l) for drinking water. An explosive level of methane (28 mg/L and higher) exists at one location, with a level advisable for monitoring (10 to 28 mg/L) found at another location. Area residents have documented via video flaming water at at least one location water faucet. Although none of the four tests for radium 226 and 228 exceed the combined allowable maximum limit of 5 pCi/L, all four do contain levels some levels of both, also identified by the EPA as carcinogens.

More concerning, area residents indicate that there are high levels of cancer in the project area. In December of 2019, the Biological and Environmental Technology Coordinator from Eastern West Virginia Community and Technical College also provided concern in regarding these test results and the high incidence of cancer in the areas. While there health risks of these

contaminants at these levels is not clearly defined by the EPA and medical community, the EPA in its 2018 Drinking Water Standards and Health Advisories Table contain non-enforceable maximum contaminant level goals for both of these carcinogens at zero and a 1/10,000 risk of cancer level at 0.002 mg/L. The presence of these and the concerns of the residents is enough to justify the immediate delivery of public water to the project area. Refer to Appendix F for correspondence from the community college dated December 12, 2019.

Additionally, higher than recommended levels of iron, a harmless but aesthetically unpleasing presence in water, results in poor water quality. Public water that contains levels below the secondary level guidelines will solve this problem.

#### **B.** Aging Infrastructure

There is no public infrastructure in this area.

#### C. Reasonable Growth

Although Hampshire County has experienced no recent population growth, public infrastructure such as safe and reliable public water can spur growth and retain existing population. This project at a minimum will have a sustaining effect given the health concerns of existing conditions.

#### V. Alternates Considered

Any consideration of providing public water should address alternatives for a water source as well as alternatives for a distribution system.

Regarding the latter, the only effective way to establish a distribution system is through underground pipes that transmit water from the source to the identified customers in the project area, along with a water storage tank to provide an independent hydraulic grade for the area independent of its water source. There are currently 127 signed customers - of which 125 are serviceable -- in the project area that are located along US Route 220 from the Hardy County line to Rada, Old Mountain Road, Stringtown Road, Mud Run Road, Hoffman Road, Phillip Vincent Road, Hickory Hills Road, Sugar Camp Acres, Rila Smith Road, Rada Road, Chickadee Road and Russeldale Road. Six inch and smaller diameter distribution pipes will be designed to extend water service to most all of these signed customers, with the exception of a small handful that fall outside the feasibility of running public lines to their locations. Additionally, a water storage tank with an overflow elevation of 1431.00, located at the base of Mill Creek Mountain on the east side of US Route 220 up from the intersection of Stringtown and Old Mountain Road, will be called for to provide and assure regular and consistent hydraulic grade. There is no alternative to this layout possible for consideration, and therefore, there will be no further discussion on alternatives. Refer to Appendix G for a schematic layout of the water distribution system for this area based on a preliminary field lay out, as well as a list of all signed customers and a map of signed customers.

Based on the current 2019 PSC report average residential consumption of 2,830 GPM and an allowance of a ten percent loss rate for a new water distribution system, the project area demand will be:  $125 \times 2,830$  GPM x 1.1 loss factor / 30 days = 12,971 GPD.

Regarding the former, the water source, there are three distinct alternatives for this that will be analyzed. As previously discussed, this remote section of Hampshire County is located some distance from existing water infrastructure in Hampshire County. The closest existing water system is that of the City of Romney's, which the Central Hampshire PSD taps from both the east end and north end to provide water to its Central Hampshire Route 50 system and Route 28 North system respectively. This will be the first water source alternative explored. The project area is contiguous to Hardy County, and the Hardy County PSD maintains a public water distribution system with fire protection up to the county line, immediately south of the project area. It is capable of providing water to meet the demand for drinking water and select fire protection to this project area and will be the second water source alternative explored. Lastly, given the project area size and number of customers, an independent water source will be the the final and third water source alternative explored.

#### A. Water from the City of Romney

#### 1. Description

#### a. General

This alternative involves tying into the City of Romney water system immediately outside of its water treatment plant located on the extreme south end of the city along US Route 50 at the junction with South Branch River Road, and running a transmission line along US Route 50 through Romney Spring, Mechanicsburg and Junction, then south along US Route 220 to Rada. This includes 10.1 miles of line, which passes 77 residences that are not signed customers, as well as a 50 GPM booster station at Junction. Refer to Appendix H for a schematic layout of this water source alternative.

#### b. Source Description

The City of Romney Water Treatment plant is an approximate 1,000 GPM, 2MGD filtration plant that sources water with a 24 inch stainless steel intake from the South Branch of the Potomac River shortly downstream of the confluence with Mill Creek. Average daily production is approximately 500,000 GPD. It consists of presedimentation, a mixing tank with polymer coagulant feed, two 141 SF filters, and chlorine disinfection in a clearwell. There is also fluoride treatment. According to the City's 2019 PSC report, it operates 3,200 hours per year, or 8.8 hours per day on average. Maximum daily operations are in the 12 hour range. The additional demand request from the project, 12,500 GPD, would increase daily operating times an average of 12.5 minutes per day, a negligible amount of time.

#### c. System Hydraulics

The City operates under one hydraulic grade of approximately 910.00 feet above sea level. The hydraulic grade of the project area will be met with a storage tank at 1431.00 feet above sea level in order to provide adequate pressure to the highest of customers along Russeldale Road.

Therefore, a 50 GPM booster station in Junction will be required at approximate elevation of 775 feet above sea level, with the use of 300 psi capable pipe on the discharge side of the station until shortly north of Rada.

#### d. Fire Protection

In addition to providing drinking water, this alternative is capable of providing fire protection along the main line along US Route 50 and US Route 220 in the lower elevations of the creek valley.

#### e. Revenue and Operation and Maintenance Considerations

The District currently operates under a bulk water purchase contract with the City at a bulk rate of \$4.95/1000 gallons of water. It will be assumed that this bulk rate will be used when assessing the viability of this alternative. Additionally, in evaluation of this alternative, two alternatives will be analyzed regarding additional customers along the transmission line since the level of interest and need for public water in this section is unknown: one with no additional signed customers, and one with 50 percent of the unsigned residents along this trasmission line, or 39 customers, becoming signed customers prior to the closing of funding on the proposed project.

#### 2. Design Criteria

All designs should be based on the West Virginia Bureau for Public Health and West Virginia Public Service Commission requirements for minimum and residual fire flow pressures.

#### 3. Map

Refer to Appendix H for a schematic layout of this alternative.

#### 4. Environmental Impacts

Wetlands. Based on the National Wetlands Inventory maps from the US Fish and Wildlife Service, there is a single 2.81 acre freshwater forested/shrub wetland along the project path of the transmission line due north of Rada. All other areas of proposed transmission line are not impacting wetlands. This is classified as type PFO1A, and based on its location, it appears to impede on the east side of US Route 220, up to the road. At this location, the transmission line will need to be located on the west, hill side of the road to avoid the wetlands impact. Refer to Appendix H for wetlands maps showing this.

Soils. Based on USDA NRCS soil maps, this alternative traverses soil that generally consists of an abundance of well drained, sandy and silty loam that have low clay content. Although these three areas afford reasonable excavation that is not prone to slippage, care should be taken both during accessing the site and performing the work in this area. It will be up to the Contractor to familiarize himself with any subsurface rock that might exist. Additionally, any directional drilling activity can successfully be performed in these soils when employing appropriate measures, including pre-reaming a large enough hole to avoid undue pressures when drilling in the pipe,

avoiding too tight of a ream to pull in the pipe, and preparing the right amount of fluids and mixing agents based on the soil type to have the correct gel strength. Active monitoring during the drill along with proper preparation in case of a frac-out can help mitigate and minimize inadvertent returns.

Endangered species. Any construction activity that threatens endangered species will be mitigated in accordance with requirements of the Division of Natural Resources. This might include avoiding types of construction during certain times of the year, avoiding certain locations and surveying any areas for the census of endangered species.

Archeological and historical sites. Careful avoidance of archeological and historical sites, including viewshed impacts on historic architectural resources, will be implemented in careful coordination with the West Virginia State Historic Preservation Office. In general, design of this alternative will attempt to locate proposed work within previously disturbed areas to avoid cultural impacts.

Farmland conversions and development of open spaces. Little impact is expected to these resources since no permanent change is called for in land use with the exclusion of one small parcel of land at approximately 0.02 acre in size for a booster station. However, the appropriate agencies will be solicited for comments on impacts for these resources.

Additionally, temporary noise and air pollution will result from the construction. Noise pollution can be mitigated, but not eliminated, by requiring the contractor to adequately maintain noise suppressing devices on the construction equipment. Air pollution can be similarly mitigated by requiring the contractor to comply with the Clean Air Act requirements.

Erosion and stream sedimentation will also result from the proposed construction activities. These problems can be mitigated by requiring the contractor to install and maintain erosion control devices during construction, as required as part of the NPDES storm water permit obtained for this project. This will include, as a minimum, silt fences, prompt seeding and mulching, and prompt cleanup and site stabilization.

#### 5. Land Requirements

This alternative will require the acquisition of land rights of way and the acquisition of a small 0.02 acre parcel of land for a booster station.

#### 6. Potential Construction Problems

Although this alternative affords reasonable areas of excavation, care should be taken both during accessing the site and performing the work in this area. It will be up to the Contractor to familiarize himself with any subsurface rock, areas of slippage and previously unidentified areas of wetlands or unstable soils that might exist.

#### 7. Sustainability Considerations

Sustainability practices for all alternates include adherence to the NPDES permit for storm water and erosion control.

#### 8. Opinion of Probable Cost

Refer to Appendix H for an opinion of probable project and operations and maintenance costs as well as an opinion of probable project revenue for two scenarios, one with no additional customers signed up apart from the project area, and one with 50 percent of the 79 residents located along the transmission line signed up that are outside the project area.

#### B. Water from the Hardy County PSD

#### 1. Description

#### a. General

This alternative involves tying into the Hardy County PSD distribution system due south of the project area immediately south of the county line and purchasing water at a bulk rate from the Hardy County PSD. The proposed tie in location requested by the Hardy County PSD would be along Route 220/8, called Church Road, immediately at the county line, approximately 300 feet south of where it tees into Route 220 in the project area. This alternative includes a 50 GPM booster station at the tie in location and 300 feet of main line to reach US Route 220. Refer to Appendix H for a schematic layout of this water source alternative.

#### b. Source Description

The Hardy County PSD maintains a large water distribution system of 115 miles throughout much of western Hardy County centered along US Route 220 from the Hamsphire County border to the north to the Grant County line to the south. It has abundant infrastructure on the north side of its system toward the project area adequately sized for substantially additional demand. It purchases water at a bulk rate from the City of Moorefield, which is in the process of completing an expansion of its water production capabilities, and additional water purchase from the City by the Hardy County PSD for this project demand is not an issue. Refer to Appendix H for a schematic system map of the Hardy County PSD system taken from the WVIJDC GIS database.

The City of Moorefield currently maintains two water treatment plants with a combined capacity of 5.0 MGD which draw surface water from separate intakes in the South Fork of the South

Branch of the Potomac. These will be replaced shortly by a new single, larger water treatment plant that will afford the Hardy County PSD with expanded demand allowance. It will be an 8 MGD membrane filtration water plant that will operate 10 to 12 hours a day. Currently, the Hardy County PSD is able and willing to enter into an agreement with the Central Hampshire PSD for at least 1,000,000 gallons per month, well in excess of the less than 400,000 gallons per month projected to be needed for the project area. Refer to Appendix H for correspondence from the Hardy County PSD regarding this.

The Central Hampshire PSD and the Hardy County PSD are currently reviewing drafts of a purchase agreement for this, which is also included in Appendix H.

#### c. System Hydraulics

The Hardy County PSD maintains a hydraulic grade at the north end of its system that will feed the project area of 1431.00 feet above seal level through its Rolling Acres tank's overflow elevation. It has an operating band of five feet. This tank is fed by two booster stations, one that operates at 150gpm from six to seven hours a day, and one that operates at 65gpm for also six to seven hours a day. There is continuous six inch pipe from the tank to the county line. To allow that district with operating flexibility in the event of tank drainage issues, the proposed user agreement between the two districts establishes that the Hardy County PSD maintain a hydraulic grade of 1405.00 feet.

While this will provide adequate pressure to the highest customers along Russeldale Road in the project area, a 50 GPM booster station will be called for at the tie in that will act mostly as a pass

through station that will pump to the new tank along Old Mountain Road, to assure that the project area is hydraulically independent. This will also assure adequate fire flow in areas that can benefit from fire protection. The proposed new tank overflow elevation will be 1431.00 feet above sea level to match the Rolling Acres tank. Lower elevation areas along US Route 220 will have the highest pressures in the project area up to 175 psi, which can easily be accommodated with C900 pipe classes and pressure reducing tandem meter setters at various signed customers with house pressures greater than 110 psi.

#### d. Fire Protection

In addition to providing drinking water, this alternative is capable of providing fire protection along the main line along US Route 220 in the lower elevations of the creek valley. Refer to Appendix H for a hydraulic analysis of this system.

#### e. Revenue and Operations and Maintenance Considerations

The Hardy County PSD has offered a bulk rate price of \$4.95 gallons of water based on a class cost of service study performed by it in 2019. This assumed a larger water consumption scenario of 30,000gpd and the Hardy County PSD paying for its own upfront costs to secure the tie-in. It is anticipated that this rate may change with less water consumption being needed. However, since the Central Hampshire County PSD is now incurring the costs of the master metering and tie in for the Hardy County PSD, it is hoped that this will offset the impact that lower consumption will have on the rates. The Hardy County PSD has indicated recently that it will be unable to perform an updated class cost of service study due to costs.

#### 2. Design Criteria

All designs should be based on the West Virginia Bureau for Public Health and West Virginia Public Service Commission requirements for minimum and residual fire flow pressures.

#### 3. Map

Refer to Appendix H for a schematic layout of this alternative.

#### 4. Environmental Impacts

Wetlands. Based on the National Wetlands Inventory maps from the US Fish and Wildlife Service, there are no identified wetlands along the projected path of this alternative, as well as the proposed line locations within the project area. Refer to Appendix H for wetlands maps showing this and Appendix B for previously referenced correspondence to the US Fish and Wildlife.

Soils. Based on USDA NRCS soil maps, this alternative as well as the project area proposed line locations traverse soil that generally consists of an abundance of well drained, sandy and silty loam that have low clay content. Although these three areas afford reasonable excavation that is not prone to slippage, care should be taken both during accessing the site and performing the work in this area. It will be up to the Contractor to familiarize himself with any subsurface rock that might exist.

Additionally, two areas of proposed directional drilling activity are both located in the Weikert channery silt loam, a sloped and welld drained composition severly eroded from weathered

shale. Directional drilling in this fairly non reactive soil can successfully be performed when employing appropriate measures, including pre-reaming, providing the appropriate liner sealant and preparing the right amount of fluids and mixing agents based on this soil type to have the correct gel strength. Active monitoring during the drill along with proper preparation in case of a frac-out can help mitigate and minimize inadvertent returns. Refer to Appendix H for these soil maps and Appendix B for previously referenced correspondence to the Natural Resources Conservations Service.

Endangered species. Any construction activity that threatens endangered species will be mitigated in accordance with requirements of the Division of Natural Resources. This might include avoiding types of construction during certain times of the year, avoiding certain locations and surveying any areas for the census of endangered species. Refer to Appendix B for correspondence to the Division of Natural Resources.

Archeological and historical sites. Careful avoidance of archeological and historical sites, including viewshed impacts on historic architectural resources, will be implemented in careful coordination with the West Virginia State Historic Preservation Office. In general, design of this alternative will attempt to locate proposed work within previously disturbed areas to avoid cultural impacts. Refer to Appendix B for correspondence to the West Virginia State Historic Preservation Office.

Farmland conversions and development of open spaces. Little impact is expected to these resources since no permanent change is called for in land use with the exclusion of one small parcel of land at approximately 0.02 acre in size for a booster station. However, the US Soils

Conservation Service will be solicited for comments on impacts for these resources. Refer to Appedix B for correspondence.

Additionally, temporary noise and air pollution will result from the construction. Noise pollution can be mitigated, but not eliminated, by requiring the contractor to adequately maintain noise suppressing devices on the construction equipment. Air pollution can be similarly mitigated by requiring the contractor to comply with the Clean Air Act requirements.

Erosion and stream sedimentation will also result from the proposed construction activities. These problems can be mitigated by requiring the contractor to install and maintain erosion control devices during construction, as required as part of the NPDES storm water permit obtained for this project. This will include, as a minimum, silt fences, prompt seeding and mulching, and prompt cleanup and site stabilization.

#### 5. Land Requirements

This alternative will require the acquisition of land rights of way and the acquisition of a small parcel of land for a booster station and master meter vault.

#### 6. Potential Construction Problems

Although this alternative affords reasonable areas of excavation, care should be taken both during accessing the site and performing the work in this area. It will be up to the Contractor to familiarize himself with any subsurface rock, areas of slippage and previously unidentified areas of wetlands or unstable soils that might exist.

## 7. Sustainability Considerations

Sustainability practices for all alternates include adherence to the NPDES permit for storm water and erosion control.

## 8. Opinion of Probable Cost

Refer to Appendix H for an opinion of probable project and operations and maintenance costs as well as an opinion of probable project revenue for this alternative.

#### B. Water from Independent Source

## 1. Description

#### a. General

This alternative involves providing for a water treatment plant along Mill Creek inside the project area and distributing water from it. Given the presence of iron in recent groundwater tests in the area, it will be assumed that the facility will involve filtration. Accordingly, sourcing surface water from Mill Creek through an intake device would be the more economical option rather than developing wells. The same recent laboratory tests of groundwater in the project area also suggest that groundwater development may not address area residents' concerns.

It is logical to locate a water source as far down stream as possible to optimize the size of flow of the creek from which to draw. It is therefore proposed to locate the plant in a wide bottom at the intersection of US Route 220 and Route 220/7 in the Rada area. Given that much of the bottom area is a flood plain, it will be located due south of this intersection along the eastern side of the road that offers land plateued above the flood plain. Refer to Appendix H for a schematic site map of the area as well as the flood plain map in Appendix C for this area.

It can be assumed that water quality issues at Mill Creek do not require treatment beyond filtration and chlorination since the City of Romney draws from the same basin with no treatment beyond filtration and chlorination. A preliminary review of flow at Mill Creek using the older standard of 10 percent of the lowest 7 day flow over a ten year period (7Q10) shows that a water treatment plant at this location can meet the projected project area demand of

12,970gpd. This is based on a regional 7Q10 since there is no nearby benchmark at the proposed plant location, with a tributary drainage area of 16.464 square miles.

Annual 7Q10 = 0.393 CFS x 7.48 G/CFx 86,400 seconds/D = 253,984gpd 10% of 7Q10 = 25,398gpd

A plant at this location will therefore have double the capacity of the project area demands. A more detailed anylsis will be performed on site in the event that this alternative is selected.

#### b. Source Description

As discussed above, the plant will consist of filtration and chlorination. The primary components of the plant would be an intake device, a presedimentation/raw water tank storage basin, filtration, a clearwell and chlorination. Further water quality sampling will determine if coagulation would be required at the presedimentation basin with a polymer coagulant, but for this analysis, it will be assumed that it is not needed due to Mill Creek being a smaller stream in a lower silt area with less bottom land than the South Branch of the Potomac. The clearwell will be sized to provide for adequate log reduction for virus inactivation.

Given the small size of the plant, a package filtration system will be designed. Raw water pumping from the intake to the presedimentation basin, filter pumping from the presedimentation basin to the filters, and high service pumping from the clearwell to the distribution system water storage tank will also be part of the plant. Refer to Appendix H for a schematic of the water treatment plant.

#### c. System Hydraulics

The plant will be located at an approximate elevation of 860 feet above sea level. High service pumps at the plant will pump water from the clearwell to the one water storage tank located off of Old Mountain Road with an overflow elevation of 1431.00 feet above sea level. As with the other alternatives, high pressure rated C900 pipe and pressure regulating tandem setters will be called for in the lower areas of the project area along the creek valley to accommodate the high pressures.

#### d. Fire Protection

In addition to providing drinking water, this alternative is capable of providing fire protection along the main line along US Route 220 in the lower elevations of the creek valley.

#### e. Revenue and Operations and Maintenance Considerations

Detailed operations and maintenance costs have been prepared for this alternative based on assessing incremental and non incremental costs to operate the Green Spring Water Treatment Plant in the Central Hampshire PSD system, which produces 100,000 GPD on average. This plant consists of a membrane filtration system with a clearwell, chlorine chlorination, and raw water and high service pumping. Adjustments to these costs have been made to account for the configuration at the proposed plant here.

#### 2. Design Criteria

All designs should be based on the West Virginia Bureau for Public Health and West Virginia Public Service Commission requirements for minimum and residual fire flow pressures.

#### 3. Map

Refer to Appendix H for a schematic layout of this alternative.

#### 4. Environmental Impacts

Wetlands. Based on the National Wetlands Inventory maps from the US Fish and Wildlife Service, there are no identified wetlands in the proposed area of the plant. Refer to Appendix H for wetlands maps showing this.

Soils. Based on USDA NRCS soil maps, this alternative sits in a zone of Ernest silt loam, a very fairly well drained soil typical in the eastern Allegheny mountains with adequate slope generally suitable for excavation and construction. It will be up to the Contractor to familiarize himself with any subsurface rock that might exist. Refer to Appendix H for soils maps showing this location.

Endangered species. Any construction activity that threatens endangered species will be mitigated in accordance with requirements of the Division of Natural Resources. This might include avoiding types of construction during certain times of the year, avoiding certain locations and surveying any areas for the census of endangered species.

Archeological and historical sites. Careful avoidance of archeological and historical sites, including viewshed impacts on historic architectural resources, will be implemented in careful coordination with the West Virginia State Historic Preservation Office. In general, this

alternative proposed location falls within previously disturbed, cultivated area adjacent to the state road right of way. This hopefully mitigates any interference with archeological resources.

Farmland conversions and development of open spaces. This alternative will require the conversion of approximately 1 acre of farmland to use as a water treatment plant. This little amount of modification should not present adverse issues and will undergo environmental review as needed.

Additionally, temporary noise and air pollution will result from the construction. Noise pollution can be mitigated, but not eliminated, by requiring the contractor to adequately maintain noise suppressing devices on the construction equipment. Air pollution can be similarly mitigated by requiring the contractor to comply with the Clean Air Act requirements.

Erosion and stream sedimentation will also result from the proposed construction activities.

These problems can be mitigated by requiring the contractor to install and maintain erosion control devices during construction, as required as part of the NPDES storm water permit obtained for this project. This will include, as a minimum, silt fences, prompt seeding and mulching, and prompt cleanup and site stabilization. In particular, temporary construction activity in Mill Creek to install intake devices will need to be performed carefully in accordance with the Department of Environmental Protection agency requirements, including avoiding spawning season activity from April to June and installing adequate flow diversion and silt prevention methods.

#### 5. Land Requirements

This alternative will require the acquisition of an approximate 1.0 acre parcel of land for the water treatment plant. Additionally, a right of way for the transmission line between the plant site along US Route 220 and the Mill Creek of approximately 350 feet will be needed.

#### 6. Potential Construction Problems

Although this alternative affords reasonable areas of excavation, care should be taken both during accessing the site and performing the work in this area. It will be up to the Contractor to familiarize himself with any subsurface rock. State road right of way will also need to be coordinated with the site, which will be contiguous to it.

#### 7. Sustainability Considerations

Sustainability practices for all alternates include adherence to the NPDES permit for storm water and erosion control.

#### 8. Opinion of Probable Cost

Refer to Appendix H for an opinion of probable project and operations and maintenance costs as well as an opinion of probable project revenue for this alternative.

#### VI. Selection of Alternatives

All three alternatives for water source have been analyzed with a life cycle cost analysis for each based on total capital costs and operations and maintenance costs identified from opinions of probable costs in Appendix I and a "real" discount rate of 0.5% for a 20 year life, taken from Appendix C of OMB circular A-94, revised 2017. Short lived asset costs are included where pertinent. Additionally, a decision matrix has been established for each alternative to consider non monetary factors in arriving at the alternative that is best suited for the District. Refer to Appendix I.

Based on this, the selected alternative is water purchase from the Hardy County PSD.

### VII. Opinion of Probable Project Costs, Related Operations and Maintenance Costs, and Short Lived Assets

The total project scope includes both the water distribution system as well as the selective alternative to source water from the Hardy County PSD. Refer to Appendix J for opinions of total probable project and operations and maintenance costs.

#### VIII. Funding

It is the intent of the District to not raise existing customer rates to subsidize new water customers. The District's water rates for 3,400gpm already rank in the top ten percentile of rates in the state at \$56.24. This represents a staggering 2.41% of the 2015 county MHI of \$27,995. Badly needed system improvements in the process of being performed in the last two years will result in yet another rate increase. Introducing new separate rates to new customers that are higher than existing rates through a separate rate tariff is an option, but can sometimes be of concern before the West Virginia Public Service Commission, given that the residents are still in the same county, and the bulk water source is effectively at the same unit price as the existing one for much of the District's system. Rates higher than the existing ones also become financially untenable to potential customers.

As previously discussed, projected revenue from new customers in this project area offsets operational needs, which include the addition of one part time water employee, but affords little to no remaining revenue for debt obligation. Therefore, the project is eligible for and will need to be funded by all grant contributions.

The project currently qualifies for a \$1,000,000 West Virginia Infrastructure and Development Council (WVIJDC) District 2 grant and a \$1,500,000 Small Cities Block Grant (SCBG), totalling \$2,500,000. These are the only immediate grant sources available to the project at the time of submission of application to the WVIJDC.

There are additional sources for grant funding that will be needed to fund the entire project, but it cannot be assumed that this project is eligible for these and that they are available at this time.

These might include a \$975,000 contribution from the US Army Corps of Engineers Section 571 program, the West Virginia Bureau for Public Health Drinking Water Treatment Revolving Fund debt forgiveness program, and possibly other federal funding sources not part of the WVIJDC that federal representatives might be able to request based on the public health concerns which this project addresses.

Accordingly, the project shall be phased based on the availability of known funding which the project qualifies for at this time. The first phase must provide the critical infrastructure of the booster station and the water storage tank, and will logically begin at the county line where the booster station is located and head north to the tank site from there, serving as many customer as it can with the amount of funding available.

Phase I will be for a \$2,500,000 project serving 53 customers with a funding request of a \$1,000,000 WVIJDC District 2 grant and a \$1,500,000 SCBG contribution. It includes customers along US Route 220 from the Hardy County line north to and including Old Mountain Road and its spurs to the water storage tank, and Huffman Road to and including Phillip Vincent Road.

Phase II will be for an additional \$975,000 (or total \$3,475,000 for both phases) project serving an additional 19 customers (or a total of 72 customers for both phases), funded with a US Army Corps of Engineers Section 571 grant for central West Virginia, if and when the Corps

determines that this project warrants its contribution. If pursued separately, it will be an autonomous phase, in accordance with Corps requirements, that would not depend on any other uncommitted funding source for fruition. It includes Stringtown Road and Davy Road north of the tank.

The final Phase III will be for an additional \$1,525,000 project (or a total of \$5,000,000 for all three phases) serving an additional 53 customers (or a total of 125 customers for all three phases), with grant funding from unidentified sources. Representatives from the project area have regularly reached out to various federal representatives to address sources which might be available to fund this phase. This includes service area further up US Route 220 to Rada, further out Huffman Road, Rila Road, Sugar Camp Acres, Hickory Hills Road, Chikadee and Russeldale Roads and Mud Run Road.

Refer to Appendix K for a map showing maps for Phase I, Phases I &II combined and Phases I, II and III combined.

Refer to Appendix K for an opinion of probable project and operations and maintenance costs for Phase I, Phase I and II combined, and Phase I, II and III combined. It is recommended that the District submit a preliminary application for funding of the first scenario, Phase I only, at this time since it can be funded by the only available funding sources currently available.

Since no phase requires a rate increase or the incurring of debt, the District confirmed with the West Virginia Public Service Commission that a cash flow statement suffices to show that the project is financially feasible. Refer to Appendix K for a cash flow statement for Phase I.

#### IX. Proposed Project

The proposed project which is being requested from the WVIJDC for a preliminary funding recommendation is the Phase I portion of the project. It will serve a total of 53 signed customers along US Route 220 from the Hardy County line north to and including Old Mountain Road, and Huffman Road to and including Phillip Vincent Road, a 50 MG water storage tank and a 50gpm booster station. Water will be purchased from the Hardy County PSD. Refer to Appendix L for the Opinion of Probable Project and Operations and Maintenance Costs for this.

Should additional funding be secured for the additional Phase II and Phase III of this project, the District will request from the WVIJDC a supplemental preliminary funding recommendation for these additional phases.

### X. Project Schedule and Implementation

A proposed project schedule is included in Appendix M. It is the intent of the District to work in an expedited manner so as to address the residence's health concerns as soon as possible.

The project will require the following permits and approvals:

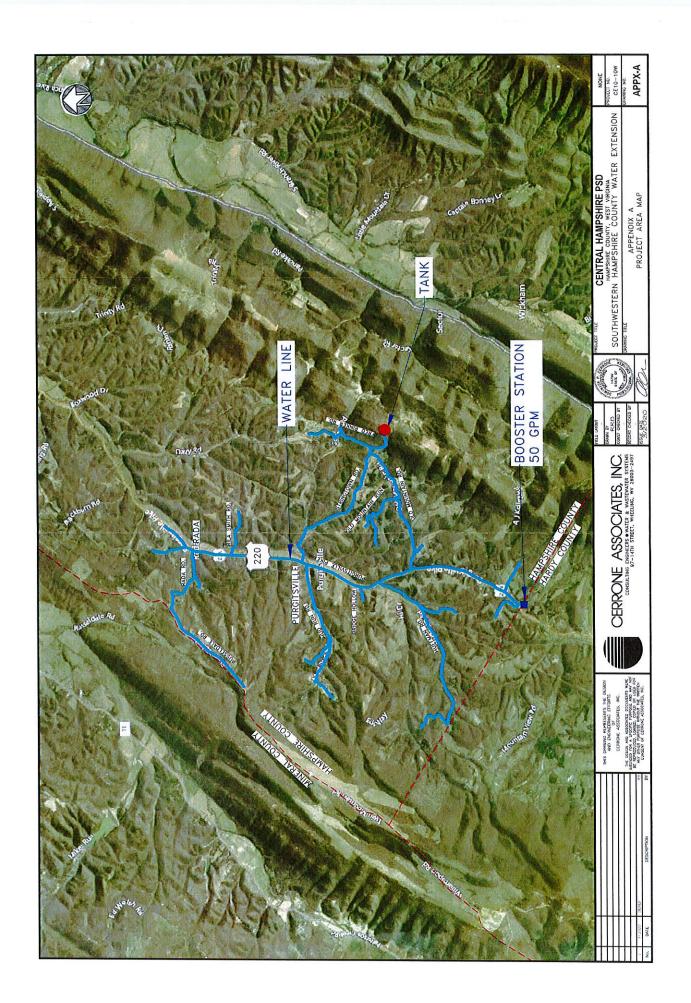
- A) WV Bureau for Public Health permit
- B) General NPDES Permit for storm water control
- C) WV Division of Highways occupation permits
- D) WV Public Service Commission Certificate of Convenience and Necessity

#### XI. Conclusions and Recommendations

This proposed project will comprise of the Phase I portion of the project, with a total project cost of \$2,500,000, serving 53 customers. It is proposed that this project be funded by a WVIDC District 2 grant of \$1,000,000 and a SCBG of \$1,500,000. The project includes a water distribution with a tie in to the proposed water source of the Hardy County PSD water system, along with a 50 GPM booster station and 50MG water storage tank, and limited fire protection along US Route 220.

It is recommended that the District take the necessary efforts to submit this report along with funding applications to secure the necessary commitments. This will allow it to proceed to the design phase of this project in accordance with the Project Schedule.

## APPENDIX A



## APPENDIX B



97-14th Street

U.S. Army Corps of Engineers Pittsburgh District, Planning Division William S. Moorhead Federal Bldg. 1000 Liberty Ave. Pittsburgh PA 15222-4186

Wheeling, WV 26003

304.232.5550 (T)

RE:

Central Hampshire PSD

Southwestern Hampshire County Water Extensions

304.233.2512 (F)

Gentlemen:

mail@cerrone1.com

We are in the preliminary design stage for the above referenced project. In accordance with the requirements of the National Environmental Policy Act, we are notifying you of the location of the proposed improvements.

Please advise us if the proposed project falls under your agency's jurisdiction relating to Section 404 of the Clean Water Act, and any further actions required by the District in pursuing this project. We would appreciate a response from your agency regarding this matter within 30 days. If additional information is required, please contact us at the address at left.

If you have any questions regarding this project, please contact us at any time.

Thank you for your assistance.

Respectfully,

CERRONE ASSOCIATES, INC.

Dominick P. Cerrone, PE Director of Engineering

DPC/cd



97-14th Street

Susan M Pierce Deputy State Historic Preservation Officer

WV Division of Culture & History

Wheeling, WV 26003

The Cultural Center

1900 Kanawha Boulevard, East

Charleston WV 25305-0300

304.232.5550 (T)

RE:

Central Hampshire PSD

304.233.2512 (F)

Southwestern Hampshire County Water Extensions

mail@cerrone1.com

Dear Ms. Pierce:

We are in the preliminary design stage for the above referenced project in Hampshire County. In accordance with the requirements of the National Environmental Policy Act, we are notifying you of the location of the proposed improvements in order to obtain archeological and historical comments on the construction activities.

We are enclosing mapping and photographs to show the scope of the water improvements project, which includes both a tank site and a booster station.

If you have any questions regarding this project, please contact us at any time.

Thank you for your assistance.

Respectfully,

CERRONE ASSOCIATES, INC.

Dominick P. Cerrone, PE Director of Engineering

DPC/cd



97-14th Street

Wheeling, WV 26003

United States Department of Agriculture Natural Resources Conservation Service 1550 Earl Core Road, Suite 200 Morgantown, WV 26505

304.232.5550 (T)

304.233.2512 (F)

RE:

Central Hampshire Public Service District Southwestern Hampshire County Water Extensions

mail@cerrone1.com

Dear Sir or Madam:

The Central Hampshire Public Service District is in the process of performing an environmental review pursuant to the National Environmental Policy Act in order that they may assess the environmental impacts of the proposed project. We are enclosing a map to show the scope of project. Please provide us with information regarding the potential impact of the project on the prime farmland in the area.

Thank you for your assistance. If you have any questions regarding this project, please contact us at any time.

Respectfully,

CERRONE ASSOCIATES, INC.

Dominick P. Cerrone, PE Director of Engineering

DPC/cd



97-14th Street

Barbara Douglas U.S. Fish & Wildlife Service PO Box 1278

Wheeling, WV 26003

Elkins, WV 26241

304.232.5550 (T)

RE: Central Hampshire PSD

Southwestern Hampshire County Water Extensions

304.233.2512 (F)

Dear Ms. Douglas:

mail@cerrone1.com

The Central Hampshire PSD is in the process of performing an environmental review pursuant to the National Environmental Policy Act in order that they may assess the environmental impacts of its proposed above referenced project. We are enclosing a map to show the scope of this project. We are submitting this request for comments regarding the existence of any rare, threatened or endangered wildlife or wetlands within the project area.

If you have any questions regarding this project, please contact us at any time.

We appreciate your assistance.

Respectfully,

CERRONE ASSOCIATES, INC.

Dominick P. Cerrone, PE Director of Engineering

DPC/cd

Encis.



97-14th Street

Wheeling, WV 26003

WV Department of Natural Resources

Wildlife/Heritage Data Base

PO Box 67

304.232.5550 (T)

Elkins WV 26241

304.233.2512 (F)

RE:

Central Hampshire PSD

Southwestern Hampshire County Water Extensions

mail@cerrone1.com

Dear Sir or Madam:

The Central Hampshire PSD is in the process of performing an environmental review pursuant to the National Environmental Policy Act in order that they may assess the environmental impacts of the above referenced proposed project. We are enclosing a map to show the scope of this project. Please provide us with information and comments regarding potential rare, threatened or endangered wildlife and wetlands which may exist in the project area.

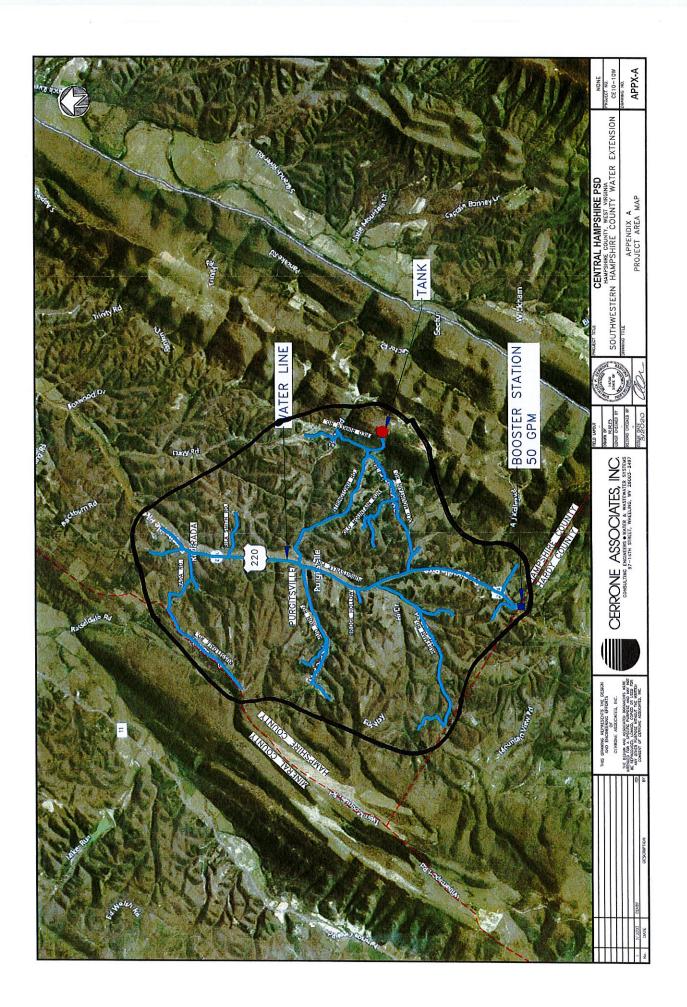
Thank you for your assistance. If you have any questions regarding this project, please contact us at any time.

Respectfully,

CERRONE ASSOCIATES, INC.

Dominick P. Cerrone, PE Director of Engineering

DPC/cd

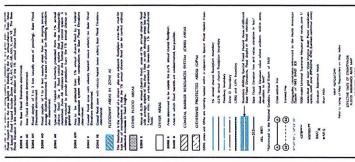


# APPENDIX C

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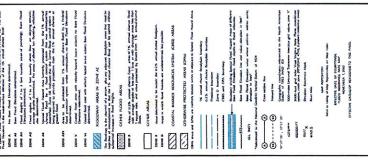
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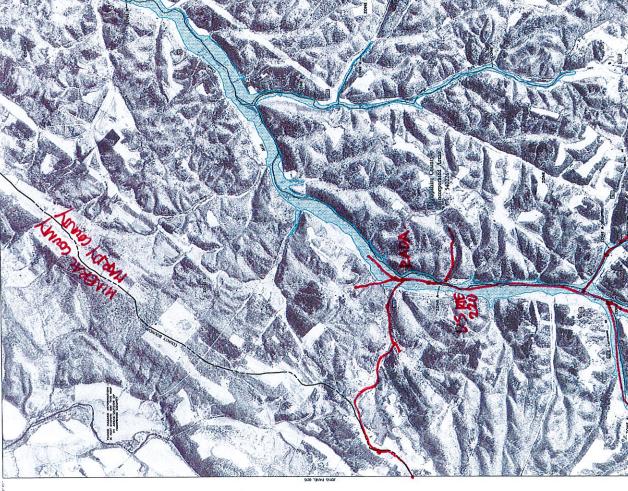
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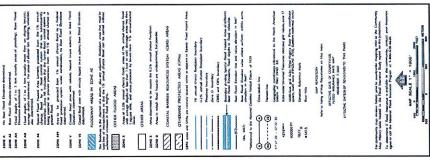
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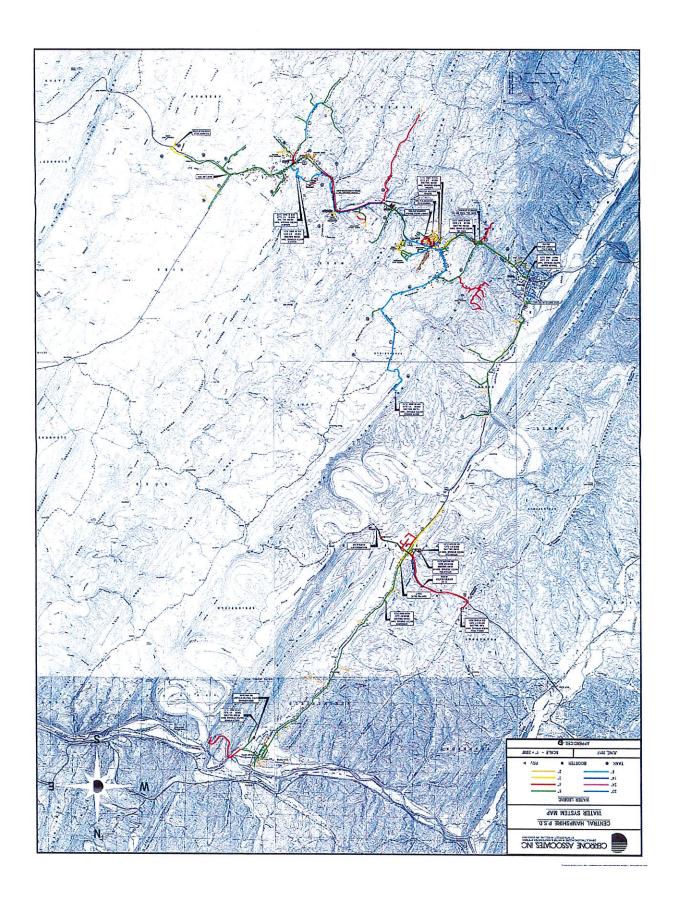








### APPENDIX D



## APPENDIX E

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Month of Other Billing Period   Revenue   Gallone Sold   Gallone	Total Sales of Water	Gallons Sold (000 Omitted)	Population Served	No. of Customers End of Year		ities, Towns, and	Names of Ci	ŀ
Month or Other Billing Period (b)   Revenue (c)   Arg.# Cust.   Revenue (c)   Arg.# Cust.   Revenue (d)   Arg.# Cust.   Arg.#				S SERVED	COMMUNITIE			
Month or Other Billing Period   Revenue   Gallons Sold   Avg # Cust.   Revenue   Gallons Sold		i				ļ		l
Manth or Other Billing Period   Revenue   Gallons Sold   Avg.# Cust.   Revenue   Gallons   Avg.# Cust.   Revenue   Gallons   Avg.# Cust.   Gallons   Col.   Gallons   G						icinio du ma	Notes on Billing System:	4
Month or Other Billing Period   Revenue   ASS. Unmestered   August Circle	6,0	:		id)	eriod (# of bills adjuste	ents during reporting p	Number of errors - driven hilling adjustm	
Manth or Other Billing Period   (b)	(V)					he reporting period.	Total Number of Bills Generated during the	ယ
Month or Other Billing Period   Revenue   Gallons Sold   (c)   (d)   (	19 827 00				1127	niannual: enter 2	E.g. Monthly: enter 12, Quarterly enter 4, Sen	
Month or Other Billing Period (b) (c) (c) (d) (d) (e) (e) (e) (f) (d) (e) (e) (f) (e) (e) (f) (e) (e) (f) (f) (e) (f) (f) (e) (f) (f) (f) (e) (f) (f) (f) (f) (f) (f) (f) (f) (f) (f	12.0		<u>,</u>		rting period.	nually) during the repo	Billing Cycle (monthly, guarterly, semian	J
Month or Other Billing Period (a) (b) (c) (d) (d) (e) (e) (f) (e) (e) (f) (f) (e) (f) (f) (f) (f) (f) (f) (f) (f) (f) (f						e reporting period.	Average number of customers during the	_
Month or Other Billing Period   Revenue   A60-Unmotexed   A60-Unmotexed   A60-Unmotexed   A60-Unmotexed   A00-Unmotexed   A0	1,652.00				5			
Month or Other Billing Period   Revenue   Gallons Sold   Gallons				URACY	BILLING ACC			
Month or Other Billing Period   Revenue   Gallons Sold   Avg.# Cust.   Revenue   Gall. Sold   Avg.# Cust.   Revenue   Gall. Sold   (d)   (d)   (e)   (d)   (d)   (d)   (e)   (d)	1,65	77.150	1,312,463	_	158	1.384	Adj. for the Year	
Month or Other Billing Period   Revenue   Gallonis Solt   (a)   (b)   (c)   (d)   (d)   (e)   (e)   (d)			1000	2		8/	June 2019	
Month or Other Billing Period   Revenue   A60_Unmetered   Avg.# Cust.   Revenue   Gal. Sold   Avg.# Cust.   Gal. Sold   Gal. S	1.662	7 374	171,102	3	6	78	May 2019	12
Month or Other Billing Period (a) (b) (c) (d) (d) (e) (f) (e) (f) (g) (g) (g) (g) (g) (g) (g) (g) (g) (g	1 656	0,447	109,397		5	88	April 2019	11
Month or Other Billing Period   Revenue   Gallons Sold   (b)   (c)   (d)   (d)   (e)   (f)   (	1,63	5,735	100,170		5	86	March 2019	6
Month or Other Billing Period   (b)   (c)   (d)   (e)   (f)   (f)   (g)   (g	1,626	6,403	110,783		7	85	Eebruary 2019	
Month or Other Billing Period   Revenue   Gallons Sold   Gall   Cust   Gall   Cust   Gallons	1,632	5,895	101,199	1	5	116	lanuary 2019	
Month or Other Billing Period   Age venue   Age venu	1,650	6,577	110,852		8	76	November 2018	
Month or Other Billing Period   461- Metered   46	1,664	6,309	107,466	-3	80 (	87	October 2018	
Month or Other Billing Period   461- Metered   461- Metered   461- Metered	1,653	5,898	102.147	<u>→</u>   N	n cu	65	September 2018	4
A61- Metered   A61- Metered   A61- Metered	1 664	6,336	113 746	) (J	16	54	August 2018	ω
461- Metered  461- Metered  461- Metered  Gallons Sold  Month or Other Billing Period  (a)  (b)  (c)  (d)  (e)  (f)  (g)	1 220	0,002	114,479	2	73	486	July 2018	2
460-Unmetered 461-Metered  Gallons Sold  Month or Other Billing Period  Revenue (000 Omitted)  Avg.# Cust.  Revenue Gal.Sold  (c) (d) (e) (f)	1					Į.	Total Amount from Previous Year	_
460-Unmetered  Gallons Sold  Gallons Sold  Avg # Cust  Revenue  Gal. Sold	(q)	(f)		(d)	(c)	(h)	Month or Other Billing Ferloa	ne
	Avg.# Cust	Gal Sold		Av. # Oust	Gallons Sold			
		461- Metered			460- Unmetered			

### WATER OPERATION AND MAINTENANCE EXPENSES

Line No.	Account (a)	Schedule Page Number (b)	Amount for Year (¢)	Amount from Preceding Year (d)
1	SOURCE OF SUPPLY AND PUMPING EXPENSES			
	Operation	606A	8,515	13,025
	601.1 Salaries and Wages - Employees	606C	5,010	-
	603.1 Salaries and Wages - Officers, Directors, etc.	607	-	_
	604.1 Employee Pensions and Benefits	604A	499,304	475,383
	610.1 Purchased Water	607B	63,871	66,908
	615.1 Purchased Power 616.1 Fuel for Power Production	607B		-
-		607B		-
	618.1 Chemicals	607B	12,472	9,150
	620.1 Materials and Supplies	608A - 608F	_	-
	631.1-636.1 Contractual Services 641.1 Rental of Building/Real Property	607	-	-
	642.1 Rental of Equipment	607	-	-
	650.1 Transportation Expenses	607	-	-
		607A		-
	656.1 -659.1 Insurance 667.1 Regulatory commission Expense - Other	605	-	-
	668.1 Water Resource Conservation Expense	607B	-	-
		605	-	_
23 24	675.1 Miscellaneous Expenses  Total Operation		584,162	564,466
	Maintenance 601.2 Salaries and Wages - Employees	606A	8,515	11,122
	603.2 Salaries and Wages - Officers, Directors, etc.	606C	_	
	604.2 Employee Pensions and Benefits	607	-	
	618.2 Chemicals	607B	-	-
	620.2 Materials and Supplies	607B	4,782	4,445
	631.2-636.2 Contractual Services	608A-608F	-	-
	641.2 Rental of Building/Real Property	607	-	<u> </u>
	642.2 Rental of Equipment	607	-	<u> </u>
$\vdash$	650.2 Transportation Expenses	607	-	
	656.2 -659.2 Insurance	607A	-	<u>-</u>
	667.2 Regulatory commission Expense - Other	605	-	
	675.2 Miscellaneous Expense	605	<u> </u>	
			13,297	15,567
1 /16	(Vial manifeliance			
46	7			

Λ4	/00	14	o	nn.

#### 06/30/2019

### WATER OPERATION AND MAINTENANCE EXPENSES (Continued)

Line No.	Account (a)	Schedule Page Number (b)	Amount for Year (c)	Amount from Preceding Year (d)
1	WATER TREATMENT EXPENSES			
	Operation			
	601.3 Salaries and Wages - Employees	606A	<del>-</del>	
4	603.3 Salaries and Wages - Officers, Directors, etc.	606C	-	
5	604.3 Employee Pensions and Benefits	607		
6	615.3 Purchased Power	607B		<del>-</del>
7	616.3 Fuel for Power Production	607B		
8	618.3 Chemicals	607B	1,235	2,753
9	620.3 Materials and Supplies	607B	1,963	616
10	631.3-636.3 Contractual Services	608A-608F		
11	641.3 Rental of Building/Real Property	607		-
12	642.3 Rental of Equipment	607		
13	650,3 Transportation Expenses	607		
14	656.3 -659.3 Insurance	607A	-	
15	667.3 Regulatory commission Expense - Other	605		-
16	675.3 Miscellaneous Expenses	605		<u> </u>
17	Total Operation		3,198	3,369
18	Maintenance			
19	601.4 Salaries and Wages - Employees	606A		<u> </u>
20	603.4 Salaries and Wages - Officers, Directors, etc.	606C	-	
21	604.4 Employee Pensions and Benefits	607		<u> </u>
22	618.4 Chemicals	607B		
23	620.4 Materials and Supplies	607B	147	5,650
24	631.4-636.4 Contractual Services	608A-608F		
25	641.4 Rental of Building/Real Property	607	-	
[	642.4 Rental of Equipment	607	-	~
	650.4 Transportation Expenses	607		
	656.4 -659.4 Insurance	607A		
	667.4 Regulatory Commission Expense - Other	605		<u> </u>
	675.4 Miscellaneous Expenses	605	<u>-</u>	
31			147	5,650
32				
33			3,345	9,019
J	I total frater freatment Expenses	603B		

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## Central Hampshire Public Service District

## WATER OPERATION AND MAINTENANCE EXPENSES (Continued)

TRANSMISSION AND DISTRIBUTION EXPENSES		(c)	<u>(d)</u>
Operation			
601.5 Salaries and Wages - Employees	606A	59,730	77,371
503.5 Salaries and Wages - Officers, Directors, etc.	606C	-	<u>-</u>
304.5 Employee Pensions and Benefits	607		
615.5 Purchased Power	607B	-	-
616.5 Fuel for Power Production	607B		-
618.5 Chemicals	607B		
320.5 Materials and Supplies	607B	10,516	11,904
631.5-636.5 Contractual Services	608A-608F		
641.5 Rental of Building/Real Property	607		-
642.5 Rental of Equipment	607		
650.5 Transportation Expenses	607		
656.5 -659.5 Insurance	607A		
667.5 Regulatory Commission Expense - Other	605		
	605		<del></del> _
		70,246	89,275
<del></del>			
	606A	-	
	606C	<u> </u>	
	607	_	
	607B	<u>.</u>	<u> </u>
	607B	147,761	164,586
·	608A-608F	-	<u> </u>
	607	-	
	607		
	607	_	
<del></del>	607A	-	<u>-</u>
	605	-	-
		147.761	164,586
. Our monach			
	Common agreement of the tentral and the last	218,007	253,861
		607A   607.5 Regulatory Commission Expense - Other   605	10

Central Hampshire Public Service District	01/00/1900

## 06/30/2019

## WATER OPERATION AND MAINTENANCE EXPENSES (Continued)

		Schedule	Amount	Amount
		Page	for	from
Line	Account	Number	Year	Preceding Year
No.	(a)	(b)	(c)	(d)
1	CUSTOMER ACCOUNTS EXPENSES			
2	601.7 Salaries and Wages - Employees	606A	50,854	42,521
3	603.7 Salaries and Wages - Officers, Directors, etc.	606C	-	
4	604.7 Employee Pensions and Benefits	607		<u> </u>
5	615.7 Purchased Power	607B	-	<u> </u>
6	616.7 Fuel for Power Production	607B		
7	620.7 Materials and Supplies	607B	29,772	15,830
8	631.7-636.7 Contractual Services	608A-608F	_	
9	641.7 Rental of Building/Real Property	607	-	_
10	642.7 Rental of Equipment	607		
11	650.7 Transportation Expenses	607	•	
12	656.7 -659.7 Insurance	607A	<u>-</u>	-
13	667.7 Regulatory Commission Expense - Other	605	-	-
14	670.7 Bad Debt Expense	607	9,300	9,721
	675.7 Miscellaneous Expense	605	-	<u></u>
16	Total Customer Accounts Expenses		89,926	68,072
17	ADMINISTRATIVE AND GENERAL EXPENSES			
18	601.8 Salaries and Wages - Employees	606A	45,008	32,579
19	603.8 Salaries and Wages - Officers, Directors, etc.	606C	5,534	1,325
	604.8 Employee Pensions and Benefits	607	63,823	72,900
	615.8 Purchased Power	607B	-	<u> </u>
	616.8 Fuel for Power Production	607B		
	620.8 Materials and Supplies	607B	27,107	16,649
	631.8-636.8 Contractual Services	608A-608F	14,122	20,295
	641.8 Rental of Building/Real Property	607		
	642.8 Rental of Equipment	607		
	650.8 Transportation Expenses	607	-	
	656.8 -659.8 Insurance	607A	19,894	18,499
	660.8 Advertising Expense	607	1,786	<u> </u>
1	666.8 Reg. Commission Exp Amort. of Rate Case Exp.	605		<u> </u>
	667.8 Regulatory Commission Expense - Other	605	-	
	675.8 Miscellaneous Expenses	605	5,782	17,233
33			183,056	179,480
34				
35			1,091,793	1,090,465
		03D		

## **PURCHASED WATER (Account 610)**

- 1. Report below the information concerning water purchased during the year.
- 2. The quantities reported should be those shown by the bills rendered by the vendor.
- 3. The purchases should be reported by months or other billing period for each vendor.
- 4. Attach continuation sheets as necessary.

Line No.	5. Report the amount (Cost) for the previous Name of Vendor (a)	Billing Period (b)	Gallons Purchased (000 Omitted) (c)	Amount (d)
1	Total Amount and Gallons Purchased from Previous Year		98,217	475.383
	List current year's activities by Months:			<del></del>
3	City of Romney	7/1/2018	8,603	41,641
4		8/1/2018	7,848	37,984
5		9/1/2018	8,401	40,663
6		10/1/2018	7,465	36,133
7	the state of the s	11/1/2019	7,326	35,456
8		12/1/2019	7,652	37,035
9		1/1/2019	8,175	35,021
10		2/1/2019	9,422	46,734
11		3/1/2019	9,452	46,880
12		4/1/2019	8,944	44,364
13		5/1/2019	9,901	49,107
14		6/1/2019	9,001	48,286
15				
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38				
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40				
4			+	
			102,190	499,304
42	Total this Page	604A	102,190	433.304

Facerot better (12.5 control 22.1)   Bonds	CoNG-TERM DEBT (Account 221)   Bonds   Bonds										
Figure to the particular indicated of the long-time dots at eve of year recree test by unmatured onlygations issued or separated by the respondent, extractive transfer and the particular and close the long-time dots at eve of year recree test by unmatured onlygations issued or separated by the respondent, and the country and the c	CONG-TERM DEBT (Account 221)										
Report before the particulars included of the long-lerin debit at end of year represented by unmulured billiances issued or assumed by the respondent excellent be substituted and the long-lerin debit at end of year represented by unmulured billiances issued or assumed by the respondent section to the second section to the long-lerin debt securities are shown that the second section to the second section to the second section to the second section to the section to	Bonds  d by unmatured obligations issued or assumed by the respondent.  be featured and several or assumed by the respondent.  be featured and several and several and purpose of the pledge and purpose of the pledge.  controlle (on schedule 8014-801B), including name of the pledgee and purpose of the pledge.  Sheet (%) (9) (10) (10)  Canada (%) (10) (10) (10) (10)  Canada (%) (10) (10) (10) (10) (10) (10) (10) (10				LONG-TI	ERM DEBT	(Account 221)				
Regard batch the particular included of the long-larm debt at ord of yoor represented by immatures or signatures of the pleague and purpose of the pleasures from the secondary of accurate and purpose of the pleasures are particulars in a location (or secondary of accurate and purpose of the pleasures of accurate and purpose of the pleasures are particulars in a location (or secondary of accurate and purpose of the pleasures are particulars in a location (or secondary of accurate and purpose of the pleasures are particulars in a location (or secondary of accurate and purpose of the pleasures are particulars)   Accessor of accurate and purpose of the pleasures are particulars and purpose of the pleasures are particulars. Accessor and purpose of the pleasures are particulars and purpose of the pleasures are particulars. Accessor and pu	a footnote (on schedule 8014-801B) Including name of the piedgee and purpose of the piedge  a footnote (on schedule 8014-801B) Including name of the piedgee and purpose of the piedge  by unmatured bat I be the piedgee and purpose of the piedge  control (%) (9) (1) (9) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1					Bond	s				
Dup amounts according to accounts and show the total for each account.           Profest.         Workers.           Act 42: See Schedule 306.         Act 42: See Schedule 306.           Act 42: See Schedule 306.         Administrative Fees should be included in Account 675.8 Schedule 605.           Administrative Fees should be included in Account 675.8 Schedule 605.         Administrative Fees should be included in Account 675.8 Schedule 605.           Acts 239-240 See Schedule 216.         Example: Debt Holder: "WDA". Class: "WDA 1999". Series: "A".           Rocks 239-240 See Schedule 216.         Date of Schedule 216.           Example: Debt Holder: "WDA". Class: "WDA 1999". Series: "A".           Bondis (Account 23)         Date of Schedule 605.           Rural Development (1.745,000)         2006.         2046.           USDA RUS 91-01 (591,000)         2006.         2026.           USDA RUS 91-01 (591,000)         2006.         2026.           Bank of Rominey         2016.         2021.           Hampshire County Dev. Auth.         2017.         2017.           Hampshire County Dev. Auth.         2017.         2017.	a footnote (on schedule 801A-801B), including name of the piedgee and purpose of the piedge  Sheet (%) (\$) (\$) (\$) (\$) (\$)  Interest for Matured P.&I. Principal for Year Acet. 427.3 Acet.239 & 240. (\$) (\$)  Interest for Year Acet. 427.3 Acet.239 & 240. (\$)  Interest for Year Acet.239 & 240. (\$)  Interest for Year Acet.239 & 240. (\$)  Interest for Year Acet.230 & 2	rt below the particulars indicated of the lo lusive of advances from associated compi	ng-term debt at en anies.	d of year represer	ted by unmatured	obligations	issued or assumed b	y the respondent,			
Acet 427: See Schedule 306.  Example: Debt Holder: "WDA". Class: "WDA" Class: "WA"  Class: Date of deft acet 423 & 401.2  Bends (Account 21)  Bends (Account 221)  Class: Date of deft acet 423 & 401.2  Class: Date of deft acet 423	216 WDA." Class: "WDA 1999" Schedue 605 216 Nominal Date Outstanding Rate Year Act. 427.3 Act. 229 & 240 1	amounts according to accounts and shov respondent has piedged any of its long-t	/ the total for each erm debt securities	account. give particulars i	n a footnote (on sc	hedule 801	A-801B), including na	ame of the pledgee and	t purpose of the pledge.		
Acct 259-240 See Scheoule 216  Example: "Det Holder: "WDA, Classs: "WDA, 1999", Series: "A"  Date of profit and profit an	Nominal of per Balance   Rate   Var. Acct. 27.3   Acct. 238.240   Fornepal of per Balance   Rate   Var. Acct. 27.3   Acct. 238.240   Fornepal correction   Corr	<b>les:</b> 31 427- See Schedule 306. ninistrative Fees should be included in Ac	count 675.8 Sched	Jule 605							
Debt Holder,   Nominal   Date   Outstanding   Rate   Rate   Series   Series   Series   Issue   Outstanding   Rate   Rat	Nominal Date Outstanding Rate   Year-Acet 4773   Acet-239 & 240   for Year Date of Maurity Sheet   (%)   (	ts 239-240 See Schedule 216. ample:" <u>Debt Holder: "WDA", Class</u> :	"WDA 1999", Se	eries: "A"							
Class,   Date of   Ort Balance   Rate   Year Acct. 427.3   Accr. 239 & 24.0   Ort Vaar Cont. 427.3   Class	Date of   Date of   Date   D	Debt Holder,	Nominal	Date	Outstanding		Interest for	Matured P.& I.	Principal	Reserve	Total Funding
Bends (Account 231)	(b) 1992 31/12030 116,340 6.08% 9.129 11.952 11.1952 2.066 2.096 2.046 6.5836 2.046 3.148.16 5.00% 2.046 2.046 3.04% 1.08.16 2.016 2.021 2.022 2.026 2.024 2.026 2	Class,	Date of	Maturity	per Balance	Rate (%)	Year- Acct. 427.3	Acct-239 & 240	for Year (\$)	Requirements (\$)	Required (F + H + I)
Bends (Account 231)  Rural Development (138,000)  Rural Development (138,000)  Rural Development (138,000)  Rural Development (138,000)  Substitution (1,745,000)  Substitutio	0) 2006 2046 1489,317 4,38% 65,858 19.29 2028 114,816 5,00% 2028 2028 2028 200% 25,284 2000 2000 2000 35,80% 25,888 2010 2010 2021 35,832 5,50% 1980 2010 2011 134,926 3,94% 5,316 2010 2011 2011 2010 2011 2010 2011 2010 2011 2010 2011 2010 2011 2010 2011 20	Series (a)	ansare (p)	(c)	) (d)	(e)	(j)	(B)	(E)	(0)	O
Rural Development (135 000) 1992 3/1/2030 176:340 6.00% 6.5 536 6.5 53	1992   3/1/2030   1/6,340   5,00%   9,129     1996   2006   1,48,16   5,956     2006   2008   504,001   4,36%   5,956     2010   2022   6,6,63   3,50%   1,960     2010   2021   13,432   5,50%   5,316     2017   134,926   3,94%   5,316     2017   134,926   3,94%   5,316     2017   134,926   3,94%   1,3119     2018   2021   2021   2021   2021     2019   2021   2021   2021   2021     2010   2021   2021   2021   2021     2010   2021   2021   2021   2021     2010   2021   2021   2021   2021     2010   2021   2021   2021   2021     2010   2021   2021   2021   2021     2010   2021   2021   2021   2021     2010   2021   2021   2021   2021     2010   2021   2021   2021   2021     2010   2021   2021   2021     2021   2021   2021   2021     2021   2021   2021   2021     2021   2021   2021   2021     2021   2021   2021   2021     2021   2021   2021   2021     2021   2021   2021   2021     2021   2021   2021   2021     2021   2021   2021   2021     2021	nds (Account 221)									
USDA RUS 91-04 (260,000) 1926 2046 14-814 4-85% 5-00% 5-956 10-804 10-80	1906   1482	ral Development (358,000)	1992	3/1/2030	176,340	5.00%	9,129		11,952		21,081
USDA RULS 91-01 (591,000) 2006 2046 504,031 438% 22,284 8 1 438.	2006 2048 504.081 438% 22.284 2010 2021 35.332 5.50% 1.880 2017 134.926 3.94% 5.316 2017 134.926 3.94% 5.316	ral Development (1,745,000)	2006	2046 2028	11489,317	5.00%	5 986		9.328		15,314
Hampshire County Dev. Auth. 2010 2022 65,636 3.50% 2.588  Hampshire County Dev. Auth. 2017 734,926 3.94% 5.316  Hampshire County Dev. Auth. 2017 734,926 3.94% 5.316	2010 2022 68,636 3.50% 2,588 2016 2021 35,332 5,50% 1,980 2017 134,926 3,94% 5,316 2017 134,926 3,94% 5,316	DA RUS 91-04 (280,000)	2006	2046	504.081	4.38%	22,284		902'6		31,990
Five Bank     2016     2021     35.322     5.50%     1380       Hampshire County Dev. Auth.     2017     134.926     3.94%     5.316       Hampshire County Dev. Auth.     2017     134.926     3.94%     5.316       Hampshire County Dev. Auth.     134.926     3.94%     3.94%       Hampshire County Dev.	2016 2021 35.322 5.50% 1.980 2017 134.926 3.94% 5.316	ok of Romney	2010	2022	65,636	3.50%	2,588		17,268		19,856
Hampshire County Dev. Auth. 2017 134,926 3.94%	2017 134.926 3.94% 5.316	B Bank	2016	2021	35,332	5.50%	1,980		31,304		33,284
10 11 12 13 14 16 16 17 18 19 20 21 22 23 24 25 26 27 28 29 20 20 21 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20	113.119	mpshire County Dev. Auth,	2017		134,926	3.94%	5,316			,,,,	5,316
10 11 12 13 14 16 16 17 18 19 20 21 21 22 23 24 25 26 27 28 29 20 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20	113119	1000					au sar			70.000	
113 13 14 15 16 17 18 20 21 22 23 24 24 25 26 27 29 29 29 29 20 20 21 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	113119		Ī								
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## CENTRAL HAMPSHIRE PUBLIC SERVICE DISTRICT CASE NO. 19-0087-PWD-CN-42A

## APPROVED NON-PROJECT STEP 1 RATES

(Effective upon closing of project debt until April 29, 2020)

## APPLICABILITY

Applicable within the entire territory served.

## AVAILABILITY

Available for general domestic, commercial, industrial and sale for resale water service.

## RATE

First	2,000 gallons used per month	S	17.02 per 1.000 gallons - 34 5 f 1
Next	3,000 gallons used per month	\$	15.86 per 1.000 gallons - 15.86
Next	15.000 gallons used per month	\$	14 90 per 1,000 gallons - 321-331
All Over	20.000 gallons used per month	\$	13.51 per 1,000 gallons

## MINIMUM CHARGE

No bill will be rendered for less than the following based on meter size:

/8 x 3/4 inch meter	\$ 34.04 per month
3/4 inch meter	\$ 51.06 per month
l inch meter	\$ 85 10 per month
I 1/2 inch meter	\$ 170.20 per month
2 inch meter	\$ 272.32 per month
3 inch meter	\$ 544.64 per month
4 inch meter	\$ 851.00 per month
6 inch meter	\$1.702.00 per month

## DELAYED PAYMENT PENALTY

The above schedule is net. On all accounts not paid in full when due, ten percent will be added to the net current amount unpaid. This delayed payment penalty is not interest and is to be collected only once for each bill where it is appropriate.

## RECONNECTION

\$25.00 - To be charged whenever the supply of water is turned off for violation of rules, non-payment of bills or fraudulent use of water.

## TAP FEE

The following charge is to be made whenever the utility installs a new tap to serve an applicant.

A tap fee of \$350.00 will be charged to all customers who apply for service outside of a certificate proceeding before the Commission for each new tap to the system.

## PRIVATE PIRE PROTECTION SERVICE

Where connections, hydrants, sprinklers, etc. on private property are maintained by the customer:

2 inch Service Line with hydrants, sprinklers, and/or hose connections	\$ 5.09	per month
4 inch Service Line with hydrants, sprinklers, and/or hose connections	\$20.38	per month
6 inch Service Line with hydrants, sprinklers, and or hose connections	\$50.94	per month
8 inch Service Line with hydrants, sprinklers, and/or hose connections	\$76.40	per month

## LEAK ADJUSTMENT INCREMENT

S6.97 per 1.000 gallons is to be used when the bill reflects unusual water consumption which can be attributed to eligible leakage on the customer's side of the meter. This rate shall be applied to all such consumption above the customer's historical average usage.

## RETURNED CHECK CHARGE

A service charge equal to the actual bank fee assessed to the District, or a maximum of \$25.00 will be imposed upon any customer whose check for payment of charges is returned by the bank due to insufficient funds

## SECURITY DEPOSIT

Not to exceed two-twelfth's (2/12) of the average annual usage of the applicant's specific customer class or fifty dollars, whichever is greater. This fee may be changed by applicable statutory provisions.

## APPENDIX F

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April 08, 2019

Reliance Laboratories, Inc. 2044 Meadowbrook Road P.O. Box 4657 Bridgeport, WV 26330 Ms. Tenley Miller

Pace Project No.: 30285346 RE: Project: 302487/302493

Dear Ms. Miller:

Enclosed are the analytical results for sample(s) received by the laboratory on March 21, 2019. The results relate only to the samples included in this report. Results reported herein conform to the most current, applicable TNI/NELAC standards and the laboratory's Quality Assurance Manual, where applicable, unless otherwise noted in the body of the report.

If you have any questions concerning this report, please feel free to contact me.

Sincerely,

Laura Aulle

laura.pirilla@pacelabs.com (724)850-5616 Project Manager Laura M. Pirilla

Enclosures



## REPORT OF LABORATORY ANALYSIS



## CERTIFICATIONS

302487/302493 30285346 Pace Project No.: Project

Pennsylvania Certification IDs

1638 Roseytown Rd Suites 2,3&4, Greensburg, PA 15601 ANAB DOD-ELAP Rad Accreditation #: L2417 Louisiana DHH/TNI Certification #: LA180012 Massachusetts Certification #: M-PA1457 Michigan/PADEP Certification #: 9991 Louisiana DEQ/TNI Certification #: 4086 Connecticut Certification #: PH-0694 Kansas/TNI Certification #: E-10358 Delaware Certification EPA Region 4 DW Rad Florida/TNI Certification #: E87683 California Certification #: 04222CA Kentucky Certification #: KY90133 Colorado Certification #; PA01547 Maine Certification #: 2017020 Alabama Certification #: 41590 Arizona Certification #: AZ0734 KY WW Permit #: KY0000221 KY WW Permit #: KY0098221 Maryland Certification #: 308 Georgia Certification #: C040 lowa Certification #: 391 Arkansas Certification Indiana Certification Hawaii Certification Guam Certification Idaho Certification Ilinois Certification

Texas/TNI Certification #: T104704188-17-3 New Hampshire/TNI Certification #: 297617 West Virginia DHHR Certification #: 9964C Wisconsin Approve List for Rad Oregon/TNI Certification #: PA200002-010 Pennsylvania/TNI Certification #: 65-00282 Utah/TNI Certification #: PA014572017-9 Montana Certification #: Cert0082 Nebraska Certification #: NE-OS-29-14 Nevada Certification #: PA014572018-1 Rhode Island Certification #: 65-00282 USDA Soil Permit #: P330-17-00091 Vermont Dept. of Health: ID# VT-0282 New Jersey/TNI Certification #: PA051 West Virginia DEP Certification #: 143 New Mexico Certification #: PA01457 North Carolina Certification #: 42706 North Dakota Certification #: R-190 Puerto Rico Certification #: PA01457 Virginia/VELAP Certification #: 9526 New York/TNI Certification #: 10888 Tennessee Certification #: 02867 Ohio EPA Rad Approval: #41249 Virgin Island/PADEP Certification Washington Certification #: C858 Wyoming Certification #: 8TMS-L Missouri Certification #: 235 South Dakota Certification

## REPORT OF LABORATORY ANALYSIS

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## SAMPLE SUMMARY

Project: 30248 //30 Pace Project No.: 30285346	302487/302493 30285346			
Lab (D	Sample ID	Matrix	Date Collected	Date Received
30285346001	302487-2019-DW	Drinking Water	03/20/19 09:10	03/21/19 09:40
30285346002	302491-2019-DW	Orinking Water	03/20/19 09:30	03/21/19 09:40
30285346003	302492-2019-DW	Drinking Water	03/20/19 09:50	03/21/19 09:40
30285346004	302493-2019-DW	Drinking Water	03/20/19 10:10	03/21/19 09:40

## REPORT OF LABORATORY ANALYSIS



## SAMPLE ANALYTE COUNT

Project: 302467/302493 Pace Project No.: 30285346

				Analytes
Lab 1D	Sample 1D	Method	Analysts	Reported
30285346001	302487-2019-DW	EPA 903.1	MK1	~
		EPA 904.0	JLW	•
30285346002	302491-2019-DW	EPA 903.1	MK1	-
		EPA 904,0	JLW	-
30285346003	302492-2019-DW	EPA 903.1	MK1	-
		EPA 904.0	JLW	-
30285346004	302493-2019-DW	EPA 903.1	MK1	-
		EPA 904.0	JLW	-

## REPORT OF LABORATORY ANALYSIS



## PROJECT NARRATIVE

Project: 302487/302493 Pace Project No.: 30285346

EPA 903.1 Method:

Description: 903.1 Radium 226 Client: Reliance Laboratories, Inc. Date: April 08, 2019

General Information:

4 samples were analyzed for EPA 903.1. All samples were received in acceptable condition with any exceptions noted below or on the chain-of custody and/or the sample condition upon receipt form (SCUR) attached at the end of this report.

Hold Time: The samples were analyzed within the method required hold times with any exceptions noted below.

Method Blank:

All analytes were below the report limit in the method blank, where applicable, with any exceptions noted below.

Laboratory Control Spike: All laboratory control spike compounds were within QC limits with any exceptions noted below

Matrix Spikes: All percent recoveries and relative percent differences (RPDs) were within acceptance criteria with any exceptions noted below.

Additional Comments:



## PROJECT NARRATIVE

302487/302493 Project:

Pace Project No.: 30285346

EPA 904.0 Method:

Description: 904.0 Radium 228
Client: Reliance Laboratorit
Date: April 08, 2019

Reliance Laboratories, Inc. April 08, 2019

General Information;

4 samples were analyzed for EPA 904.0. All samples were received in acceptable condition with any exceptions noted below or on the chain-of custody and/or the sample condition upon receipt form (SCUR) attached at the end of this report.

Hold Time:

The samples were analyzed within the method required hold times with any exceptions noted below.

Method Blank: All analytes were below the report limit in the method blank, where applicable, with any exceptions noted below.

Laboratory Control Spike: All laboratory control spike compounds were within QC limits with any exceptions noted below.

Matrix Spikes: All percent recoveries and relative percent differences (RPDs) were within acceptance criteria with any exceptions noted below.

Additional Comments:

This data package has been reviewed for quality and completeness and is approved for release.



## ANALYTICAL RESULTS - RADIOCHEMISTRY

Project: 302487/302493 Pace Project No.: 30285346

Lab ID: 30285346001 Collected: 03/20/19 09:10 Received: 03/21/19 09:40 Matrix: Drinking Water Site ID: Sample: 302487-2019-DW PWS:

Comments: • Sample collection dates and times were not present on the sample containers.
• Sampler's signature not present on the subconracted COC from Reliance.

400	And the MACO	11.00	A a a few a	0.00	
Double	Act # Unc (MUC) Carr Irac	ONITS	Analyzed	CAS No.	Qual
EPA 903.1	0.793 ± 0.549 (0.711)	PCi/L	04/02/19 21:35 13982-63-3	13982-63-3	
EPA 904.0	0.588 ± 0.282 (0.508) C:79% T:91%	pCi/L	04/05/19 12:27	15262-20-1	

Sample: 302491-2019-DW PWS:	Lab ID: Site ID:	30285346002	Lab ID: 30285346002 Collected: 03/20/19 09:30 Received: 03/21/19 09:40 Matrix: Drinking Water Site ID:	Received:	03/21/19 09:40	Matrix: Drinking	Water
Comments: • Sample collection dates and times were not present on the sample containers. • Sampler's signature not present on the subconracted COC from Reliance.	ion dates and times vature not present on	vere not present the subconracted	<ul> <li>Sample collection dates and times were not present on the sample containers.</li> <li>Sampler's signature not present on the subconracted COC from Reliance.</li> </ul>				
Parameters	Method		Act ± Unc (MDC) Carr Trac	Units		Analyzed CAS No. Qual	Qual
Radium-226	EPA 903.1	0.207 C:NA	.207 ± 0.302 (0.508)	pCi/L	04/02/19 21:35 13982-63-3	13982-63-3	
Radium-228	EPA 904.0	0.506	0.506 ± 0.300 (0.576)	pCi/L	04/05/19 12:27 15262-20-1	15262-20-1	

			1			200			1
Radium-226	EPA 903.1	0.207 C:NA	3.207 ± 0.302 (0.508)	.508)	pCi/L	04/02/19 21:35 13982-63-3	35 13982-	-63-3	
Radium-228	EPA 904.0	0.506 C:77	0.506 ± 0.300 (0.576)	.576)	pCi/L	04/05/19 12:27 15262-20-1	27 15262	-20-1	
Sample: 302492-2019-DW PWS:	Lab ID: Site ID:	30285346003	Collected: 03/ Sample Type:	03/20/19 09:50 pe:	Received:	Lab ID: 30285346003 Collected: 03/20/19 09:50 Received: 03/21/19 09:40 Matrix: Drinking Water Site ID:	Matrix: D	rinking Wa	ler
Comments: • Sample collection dates and times were not present on the sample containers.	on dates and times v	vere not present	on the samp	le containers.					

containers. sliance.	Units	00) pCi/L 04/02/19 21:35 13982-63-3	06) pCi/L 04/05/19 12:27 15262-20-1
ot present on the sample oconracted COC from Re	Act ± Unc (MDC) Carr Trac	0.388 ± 0.400 (0.600)	0.336 ± 0.336 (0.706)
Comments: • Sample collection dates and times were not present on the sample containers. • Sampler's signature not present on the subconracted COC from Reliance.	eters Method	EPA 903.1	EPA 904.0
Comments: Sam	Parameters	Radium-226	Radium-228

Sample: 302493-2019-DW	Lab ID: 30285346004 C	Collected: 03/20/19 10:10 Rece	Received: 03	03/21/19 09:40	Matrix: Drinking Water
:SMc	Site ID:	Sample Type:			

Comments: • Sample collection dates and times were not present on the sample containers.
• Sampler's signature not present on the subconracted COC from Reliance.

Parameters	Method	Act ± Unc (MDC) Carr Trac	Units	Analyzed	CAS No.	Qual
Radium-226	EPA 903.1	0.0671 ± 0.132 (0.182)	pCi/L	04/02/19 21:35	13982-63-3	
Radium-228	EPA 904.0	0.341 ± 0.350 (0.738) C:78% T.86%	pCi/L	04/05/19 12:28	15262-20-1	

EPA. combined 226 +226 limit of 5 pci/L

## REPORT OF LABORATORY ANALYSIS

This report shall not be reproduced, except in full, without the written consent of Pace Analytical Services, LLC.



## QUALITY CONTROL - RADIOCHEMISTRY

Project: 302487/302493 Pace Project No.: 30285346 
 QC Batch.
 334940
 Analysis Method:
 EPA 904.0

 QC Batch Method:
 EPA 904.0
 Analysis Description:
 904.0 Radium 228

 Associated Lab Samples:
 30285346001, 30285346002, 30285346004
 30285346004
 30285346009

METHOD BLANK: 1629907 Associated Lab Semples: 30285346001, 30285346002, 30285346003, 30285346004

	l
Qualifiers	
Analyzed	04/05/19 12:25
Units	pCiAL
Act ± Unc (MDC) Carr Trac	0.922 ± 0.385 (0.611) C:78% T:88%
Parameter	Radium-228



## QUALITY CONTROL - RADIOCHEMISTRY

Project: 302487/302493 Pace Project No.: 30285346

 QC Batch:
 335112
 Analysis Melhod:
 EPA 903.1

 QC Batch Method:
 EPA 903.1
 Analysis Description:
 903.1 Radium-226

 Associated Lab Samples:
 30285346002, 30285346002, 30285346009
 30285346004

METHOD BLANK: 1630779
Associated Lab Samples: 30285346001, 30285346002, 30285346003, 30285346004

Qualifiers	
	04/02/19 21:22
Units	pCi/L
Act ± Unc (MDC) Carr Trac	0.000 ± 0.383 (0.829) C:NA T:95%
Parameter	Radium-226



## QUALIFIERS

302487/302493 30285346 Pace Project No.: Project:

## DEFINITIONS

DF - Dilution Factor, if reported, represents the factor applied to the reported data due to dilution of the sample aliqual.

ND - Not Detected at or above adjusted reporting limit.

TNTC - Too Numerous To Count

J - Estimated concentration above the adjusted method detection limit and below the adjusted reporting limit

MDL - Adjusted Method Detection Limit.

PQL - Practical Quantitation Limit.

RL - Reporting Limit - The lowest concentration value that meets project requirements for quantitative data with known precision and bias for a specific analyte in a specific matrix.

S - Surrogate

1.2-Diphenyihydrazine decomposes to and cannot be separated from Azobenzene using Method 8270. The result for each analyte is a combined concentration.

Consistent with EPA guidelines, unrounded data are displayed and have been used to calculate % recovery and RPD values.

LCS(D) - Laboratory Control Sample (Duplicate) MS(D) - Matrix Spike (Duplicate)

DUP - Sample Duplicate

RPD - Relative Percent Difference

SG - Silica Gel - Clean-Up NC - Not Calculable.

U - Indicates the compound was analyzed for, but not detected.

N-Nitrosodiphenylamine decomposes and cannot be separated from Diphenylamine using Method 8270. The result reported for

each analyte is a combined concentration.

Unc - Unce/tainty: For Safe Drinking Water Act (SDWA) analyses, the reported Unc. is the calculated Count Uncertainty (95% confidence interval) using a coverage factor of 1.96. For all other matrices (non-SDWA), the reported Unc. is the calculated Expanded Uncertainty, CSU), reported at the 95% confidence interval using a coverage factor

Garrma Spec: The Unc. reported for all gamma-spectroscopy analyses (EPA 901.1), is the calculated Expanded Uncertainty (CSU) at the 95.4% confidence interval, using a coverage factor of 2.0.

(MDC) - Minimum Detectable Concentration

Trac - Tracer Recovery (%)

Pace Analytical is TNI accredited. Contact your Pace PM for the current list of accredited analytes.

TNI - The NELAC Institute.

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Page 10 of 13

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# RELIANCE LABORATORIES, INC.

ENVIRONMENTAL ANALYSTS AND CONSULTANTS

BRIDGEPORT, WV

www.RetianceLabs.net

MARTINSBURG, WV

Certifications: WV Department of Health #: 00354, 00433 | WV Department of Environmental Protection #: 158, 181 MD Department of Environment #: 336, 337 | US Environmental Protection Agency #: WV00042, WV000901

Wednesday, March 20, 2019

Pace Analytical Services 1638 Roscytown Road Greensburg, PA 15601 Suites 2,3,4

3028534

Please analyze the following sample for: Radium 226-228

Please identify as:

302492-2019-DW 302493-2019-DW 302487-2019-DW 302491-2019-DW

Date/Time Sampled: 3/20/2019 9:10 Date/Time Sampled: 3/20/2019 9:30

Date/Time Sampled: 3/20/2019 9:50

Date/Time Sampled: 3/20/2019 10:10

Sampled by: D.Judy

PLEASE SEND RESULTS & INVOICE TO:

RELIANCE LABORATORIES, INC. ATTN: TENLEY MILLER

P.O. BOX 4657

BRIDGEPORT, WV 26330

tmiller@wvdsl.net

Thank You

# Project# Annahited Cilent Name: Relignce Layos Pittsburgh Lab Sample Condition Upon Receipt

30285346

Courier Afed Ex OUPS OUSPS OCHEN Tracking #: コーリートリートリンター		Commercial	Pace Other
Custody Seal on Cooler/Box Present: Tyes	Ž		\alpha \a
Thermometer Used	Type	4.9	(Wet) Blue None
od Tomp	2.0	, S	Correction Factor: 0.0 °C Final Temp: 2.0 °C
Temp should be above freezing to 6°C			ph paper Lodf Date and Initials of person examining
Comments:	Yes	No N/A	A 1003581 contents; E 3-21-19
Chain of Custody Present:	Z		1.
Chain of Custody Filled Out:	Z		2.
Chain of Custody Relinquished:	$\overline{Z}$		3,
Sampler Name & Signature on COC:		/	4.
Sample Lebels match COC;		7	5. no time or date on
-Includes date/time/ID Matrix:	4	>	Sommoles
Samples Arrived within Hold Time:	$\overline{A}$	$\dashv$	Ġ.
Short Hold Time Analysis (<72hr remeining):			
Rush Turn Around Time Requested:		\	8.
Sufficient Volume:	Z		·8
Correct Containers Used;	Z		10.
-Pace Containers Used:	_\	\	
Containers Intact:			11.
Orthophosphate field filtered		_/	12.
Hex Cr Aqueous Compliance/NPDES sample field filtered		$\overline{}$	13.
Organic Samples checked for dechlorination:			14.
Fittered volume received for Dissolved tests		7	15.
All containers have been checked for preservation.			
All containers needing preservation are found to be in compliance with EPA recommendation.			7557
exceptions: VOA, coliform, TOC, O&G, Phenolics	i		Initial when completed ET Doteviline of preservation
			Lot # of added preservative
Headspace In VOA Viais (>8mm):		_\	4
Trip Blank Present:			18,
Trip Blank Custody Seats Present		7	
Rad Samples Screened < 0.5 mrem/hr	7		completed: ET Date: 3-21-19
Client Notification! Resolution:			
Person Contacted:		Date	Date/Time: Contacted By:
Comments/ Resolution:			
A Prince of the Control of the Contr			
			Train and the state of the stat

A check in this box indicates that additional information has been etored in eraports.

Note: Wherever there is a discapancy affecting North Carolina compliance sarriples, a copy of this form will be sent to the North Carolina DEHKIR Certification Office (i.e., out of hold, incorrect preservative, out of temp, incorrect containines)
"FM review is documented electronically in LIMS. When the Project Managor closes the SRF Review schedule in LIMS. The review is the sextus section of the Workovider Edis Screen.

For uranium mill tailing sites with radium contamination, EPA has established a radium level of 5 picoCuries per gram (pCi/g) above background as a protective health-based level for cleanup of soil in the top 15 centimeters. These regulations under 40 Code of Federal Regulations (CFR) Part 192.12 are often Applicable or Relevant and Appropriate Requirements (ARARs) at Superfund sites. The EPA document "Use of Soil Cleanup Criteria in 40 CFR Part 192 as Remediation Goals for CERCLA Sites" provides guidance to EPA staff regarding when the use of 5 picoCuries per gram (pCi/g) is an ARAR or otherwise recommended cleanup level for any 15 centimeters of subsurface radium-contaminated soil other than the first 15 centimeters. This document is available online at:

http://www.epa.gov/superfund/health/contaminants/radiation/pdfs/umtrcagu.pdf.

If regulations under 40 CFR Part 192.12 are an ARAR for radium in soil at a Superfund site, then Nuclear Regulatory Commission regulations for uranium mill tailing sites under 10 CFR Part 40 Appendix A, I, Criterion 6(6), may be an ARAR at the same site. Criterion 6(6) requires that the level of radiation, called a "benchmark dose," that an individual would receive be estimated after that site was cleaned up to the radium soil regulations under 40 CFR Part 192.12. This benchmark dose then becomes the maximum level of radiation that an individual may be exposed to from all radionuclides, except radon, in both the soil and buildings at the site. The EPA document "Remediation Goals for Radioactively Contaminated CERCLA Sites Using the Benchmark Dose Cleanup Criterion 10 CFR Part 40 Appendix A, I, Criterion 6(6)" provides

guidance to EPA staff regarding how Criterion 6(6) should be implemented as an ARAR at Superfund sites, including using a radium soil cleanup level of 5 pCi/g in both the surface and subsurface in estimating a benchmark dose. This document is available online at: <a href="http://www.epa.gov/superfund/health/contami">http://www.epa.gov/superfund/health/contami</a> nants/radiation/pdfs/part40.pdf.

EPA has established a Maximum Contaminant Level (MCL) of 5 picoCuries per liter (pCi/L) for any combination of radium-226 and radium-228 in drinking water. EPA has also established a MCL of 15 pCi/L for alpha particle activity, excluding radon and uranium, in drinking water. Radium-226 is covered under this MCL.

For more information about how EPA addresses radium at Superfund sites

/703) 503-8748 or wolker studie@epu.gov or visit E7A's Superfund Radiation Webpage



2044 Meadowbrook Road | P.O. Box 4657 Bridgeport, WV 26330 Phone: 304.842.5285 | Fax: 304.842.5351 Martinsburg Laboratory

Ridgefield Business Center | 25 Crimson Circle Martinsburg, WV 25403 Phone: 304.596.2084 | Fax: 304.596.2086

Certifications; WV Department of Health #: 00354, 00443 | WV Department of Environmental Protection #: 158, 181 MD Department of Environment #: 338, 337 | US Environmental Protection Agency #: WV00042, WV00901

## LABORATORY REPORT SUMMARY

C0010D Thursday, November 15, 2018 Client: Mill Creek Ruritan Club Total Number of Pages: 9 408 West Ridge Loop Rd. (Not Including C.O.C.) 26757 Page 1 of 9 Romney on us 220 Sample ID 2M/UQ Sample ID 2 Sample Date Lab ID Mill Creek Russian Club

Old Mantam Rd (14 mile outh of toffman Rd him offman Rd

220 - out 1/2 mileon Quantin Rd.

(near wanning)

All Mill Creek Russian Club

Old Mantam Rd (14 mile outh of toffman Rd him offman Rt

(near wanning)

Cas mile

South of

Rd M 220 (2.5 mile

South of

Rd M 24 (2.5 mile) Mill Creek #1 - Swind Huffman Rd 296157-2018-DW Faggili #2-0.7 M / W/ST of 220 M 296158-2018-DW High #3 296159-2018-DW 296160-2018-DW White Pine #4,

The enclosed results have been analyzed according to the referenced method and SOP. Any deviations to the method have been noted on the report. Unless otherwise noted, all results have been verified to meet quality control requirements of the method. All analysis performed by Reliance Laboratories, Bridgeport, WV or Reliance Laboratories, Martinsburg, WV. as noted on laboratory report. This report may not be reproduced, except in full, without written approval of Reliance Laboratories. Inc.

Report Reviewed By Junis Mules

Digitally signed by Tenley Miller Date: 2018.11.16 10:06:58 -05'00'



## RELIANCE LABORATORIES, INC.

## **ENVIRONMENTAL ANALYSTS AND CONSULTANTS**

BRIDGEPORT, WV

www.RelianceLabs.net

MARTINSBURG, WV

Certifications: WV Department of Health #: 00354, 00433 | WV Department of Environmental Protection #: 158, 181

MD Department of Environment #: 336, 337 | US Environmental Protection Agency #: WV00042, WV00001

## PURGEABLE ORGANICS - CHAIN OF CUSTODY & SAMPLE COLLECTION PROCEDURE

- Samples should be grab samples and should be taken from a cold water tap where drinking water or water for human consumption is normally obtained.
- 2. Sample bottles should be handled aseptically to prevent contamination of samples. Do not touch the inside of the bottles or caps. Do not allow either to touch the faucet. Do not remove any preservatives present.
- Open the cold water tap and allow water to run evenly for three to five minutes in order to equilibrate system.
   Generally, the water temperature will stabilize indicating complete equilibration.
- 4. Collect grab samples in 40 ml glass vials. Slowly fill each container to overflowing, place the Teflon lined cap on the vial and seal. Invert the sample to check for air bubbles, if bubbles are present remove cap and continue filling vial. Fill all empty vials.
- 5. Return trip blank unaltered to the laboratory with sample vials.
- 6. Carefully pack all sample containers in ice to maintain 4 degrees Celsius.
- 7. Complete all information below and return with sample and trip blank to the laboratory.

Please provide all necessary information.

SAMPLING INFORMATION — COMPLETE THIS DOCUMENT IN INDELIBLE INK
Firm: Contact: Doubled Judy  Address: 408 West Ridge Loop Road Romany WV 76757  Telephone: 304-822-7842 Fax:  Public Water System (PWS) I.D.:  Describe Sample Location: 4651 Purgitsville like Purgitsulle WV 26852  Sample Date: 10-29-18 Sample Time: 9:15 Attollected By: Doublet Judy  Sample Witnessed By: Tom Argh Date Received at Laboratory:  Preserved at Lab (Y/N): Proper Preservatives: Proper Containers Used:
Holding Times Observed: Disinfectant Residual:
Sample Temperature Upon Receipt:Received By:
Shipper/Tracking #:
Results Authorized By: Date:



2044 Meadowbrook Road [ P.O. Box 4657 Bridgeport, WV 26330

Phone: 304.842.5285 | Fax: 304.842.5351

### Martinsburg Laboratory

Ridgefield Business Center | 25 Crimson Circle Martinsburg, WV 25403 Phone: 304.596,2084 | Fax: 304.596,2086

Certifications, WV Department of Health #. 00354, 00443 | WV Department of Environmental Protection #: 158, 181 MD Department of Environment #: 336, 337 | US Environmental Protection Agency #: WV00042, WV00901

Mill Creek Ruritan Club 408 West Ridge Loop Rd.

Thursday, November 15, 2018

Page 2 of 9

Romney,

w

26757

Lab Number: 296157-2018-DW

Sample ID:

Mill Creek #1

Mill Creek Ruritan Club

Parameter		Value	Units	Method	Date/Time Analyz	ed Analyst	MDL	MRL
Analyte Group:	Inorganics							
Total Lead	j	0.00080	mg/l	EPA 200.8 R5.4	11/1/2018 12	::58 TH	0.0005	0.001
Total Iron	· /	0.027	mg/l	EPA 200.8 R5.4	11/1/2018 12	::58 TH	0.004	0.01
Total Arsenic		0.0094	mg/l	EPA 200.8 R5.4	11/1/2018 12	:58 TH	0.001	0.005

from - secondary recommended limit = 0.30 mg/L.

Arsonic ant 0.01 mg/L.

IIMIT. Lead - 15µg/L limit

### Remarks:

Analysis performed by Reliance Laboratories Bridgeport, WV

Date Sample Collected: Sample Submitted By:

10/29/2016

Date Sample Received:

D. JUDÝ

10/29/2018

Sample temp. upon receipt: 4.2 Dag C MDL - Minimum Detectable Limit

ND = Not Detected at the MDL or MRL MRL - Minkmum Reporting Limit

MCL - Maximum Contaminant Level, USEPA Regulated

J = Reported value is an estimate because concentration is less than the MRI

"Method Code: Standard methods online ed; us epa methods for the Chemical Analysis of Water and Wastes, Rev. 83; us epa methods for the DETERMINATION OF METALS IN ENVIRONMENTAL SAMPLES, May 1994; TEST METHODS FOR EVALUATING SOLD WASTES, NW-845, 3rd ED; USEPA METHODS FOR INLaboratories Analyzing Drinking Water, 5th ED. In accordance with EPA Regulations, all reports, including raw data and quality control data, are maintained by the laboratory for a minimum of 5 years.



2044 Meadowbrook Road | P.O. Box 4657

Bridgeport, WV 26330 Phone: 304.842.5285 | Fax: 304.842.5351 Martinsburg Laboratory

Ridgefield Business Center | 25 Crimson Circle

Martinsburg, WV 25403

Phone: 304.596.2084 | Fax: 304.596.2086

Certifications: WV Department of Health #: 90354, 00443 | WV Department of Environmental Protection #: 158, 181 MO Department of Environment #: 336, 337 | US Environmental Protection Agency #: WV00042, WV00901

Mill Creek Ruritan Club 408 West Ridge Loop Rd. Thursday, November 15, 2018

Page 3 of 9

Romney,

w

26757

Lab Number: 296157-2018-DW

Sample ID:

Mill Creek #1

Mill Creek Ruritan Club

Parameter	Value	Units	Method	Date/Time A	nalyzed	Analyst	MDL	MRL
Analyte Group: <u>Total Petroleum</u>	Hydrocarbons							
TPH - GRO	ND	mg/l	SW8015B/5030B	11/5/2018	15:59	TM	0.04	0.5
4-Bromochlorobenzene (Surrogate	99.1	%	SW8015B	11/5/2018	15:59	TM		
TPH - DRO	ND	mg/l	SW8015B/3535A	11/6/2018	9:27	TM	0.68	1
TPH - 080	ND	mg/l	SW8015B/3535A	11/6/2018	9:27	TM	0.54	1
o-Terphenyl (Surrogate)	83.1	%	SW8015B	11/6/2018	9:27	TM		

## Remarks:

Analysis performed by Reliance Laboratories Bridgeport, WV

Date Sample Collected:

10/29/2018 D. JUDY 10/29/2018 9:10

Sample Submitted By:

13.53

Date Sample Received: Sample temp. upon receipt: 4.2 Deg C

ND = Not Detected at the MDL or MRL

MDL - Minimum Detectable Limit

MRL - Minimum Reporting Limit

MCL - Maximum Contaminant Level, USEPA Regulated

J = Reported value is an estimate because concentration is less than the MRL

"Method Code: STANDARD METHODS ONLINE ED; US EPA METHODS FOR THE CHEMICAL ANALYSIS OF WATER AND WASTES, Rav. 81; US EPA METHODS FOR THE DETERMINATION OF NETALS IN ENVIRONMENTAL SAMPLES, May 1994; TEST METHODS FOR EVALUATING SOLID WASTE, SW-846, 3rd ED; USEPA Manual for Certification of Laboratories Analysing Drinking Water, 5th ED. in accordance with EPA Regulations, all reports, including raw data and quality control data, are maintained by the laboratory for a minimum of 5 years.



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Phone: 304.842.5285 | Fax: 304.842.5351

**Martinsburg Laboratory** 

Ridgefield Business Center | 25 Crimson Circle Martinsburg, WV 25403

Phone: 304.596.2084 | Fax: 304.596.2086

Certifications: WV Department of Health #: 00354, 00443 | WV Department of Environmental Protection #: 158, 181 MD Department of Environment #: 336, 337 | US Environmental Protection Agency #: WV00042, WV00901

Mill Creek Ruritan Club 408 West Ridge Loop Rd. Thursday, November 15, 2018

Page 4 of 9

Romney.

w

26757

Lab Number: 296158-2018-DW

Sample ID:

Faggili #2

Mill Creek Ruritan Club

Parameter		Value	Units	Method	Date/Time A	nalyzed	Analyst	MDL	MRL
Analyte Group:	Inorganics								
Total Lead		ND	mg/l	EPA 200.8 R5.4	11/1/2018	13:03	TH	0.0005	0.001
Total Iron	X	0.530	mg/t	EPA 200.8 R5.4	11/1/2018	13:03	TH	0.004	0.01
Total Arsenic	7	ND	mg/t	EPA 200.8 R5.4	11/1/2018	13:03	TH	0.001	0.005

## Remarks:

Analysis performed by Reliance Laboratories Bridgeport, WV

Date Sample Collected:

10/29/2018

10.50

Sample Submitted By:

D. JUDY 10/29/2018

Date Sample Received:

13 53

Sample temp, upon receipt: 4.2 Deg C MDL - Minimum Detectable Limit

ND = Not Detected at the MDL or MRI,

MRL - Minimum Reporting Limit

MCL - Maximum Contaminant Level, USEPA Regulated

J = Reported value is an estimate because concentration is less than the MRL

"Method Code: STANDARD METHODS ONLINE ED; US EPA METHODS FOR THE CHEMICAL ANALYSIS OF WATER AND WASTES, Rev. 83; US EPA METHODS FOR THE DETERMINATION OF METALS IN ENVIRONMENTAL SAMPLES, May 1994; TEST METHODS FOR EVALUATING SOLID WASTE, SW-846, 3rd ED; USEPA Manual for Certification of Laboratories Analyzing Drinking Water, 5th ED. In accordance with EPA Regulations, all reports, including raw data and quality control data, are maintained by the laboratory for a minimum of 5 years.



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Mill Creek Ruritan Club 408 West Ridge Loop Rd. Thursday, November 15, 2018

Page 5 of 9

Romney.

w

26757

Lab Number: 296158-2018-DW

Faggili #2 Sample ID:

Mill Creek Ruritan Club

Parameter	Value	Units	Method	Date/Time Analy	zed	Analyst	MDL	MRL
1 di di ili								
Analyte Group: Total Petroleum	Hydrocarbons							
TPH - GRO	ND	mg/l	SW8015B/5030B	11/6/2018 9	):22	TH	0.04	0.5
4-Bromochlorobenzene (Surrogate	91.2	%	SW8015B	11/6/2018 9	3:22	MT		
TPH - DRO	ND	mg/l	SW8015B/3535A	11/8/2018 1	10:08	TM	0.68	1
	ND	ma/l	SW80158/3535A	11/6/2018	0:08	TM	0.54	1
TPH - ORO		-	SW8015B	11/6/2018	10:08	TM		
o-Terphenyl (Surrogate)	110	%	34400130	11/0/2010		•		

## Remarks:

Analysis performed by Reliance Laboratories Bridgeport, WV

Date Sample Collected: Sample Submitted By: Date Sample Received:

10/29/2016 O. JUDY

10/29/2018

13:53

Sample temp. upon receipt: 4.2 Deg C

NO = Not Oriscled at the MOL or MRL

MRL - Minimum Reporting Limit

MOL - Minimum Ostectable Limit MCL - Maximum Contaminant Level, USEPA Regulated

# = Reported value is an estimate because concentration is less than the MRL

"Method Code: STANDARD METHODS ONLINE ED; US EPA METHODS FOR THE CHEMICAL ANALYSIS OF WATER AND WASTES, Rev. 83; US EPA METHODS FOR THE DETERMINATION OF METALS IN ENVIRONMENTAL SAMPLES, May 1994; TEST METHODS FOR EVALUATING SOLID WASTE, SW-846, 3rd ED; USEPA Manual for Certification of Laboratories Analyzing Drinking Water, 5th ED. in accordance with EPA Regulations, all reports, including raw data and quality control data, are maintained by the laboratory for a minimum of E-minimum of E-minimu minimum of 5 years.



2044 Meadowbrook Road | P.O. Box 4657 Bridgeport, WV 26330

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Martinsburg Laboratory

Ridgefield Business Center | 25 Crimson Circle

Martinsburg, WV 25403

Phone: 304.596.2084 | Fax: 304.596,2086

Certifications, WV Department of Health #: 00354, 00443 | WV Department of Environmental Protection #: 158, 181 MD Department of Environment #: 336, 337 | US Environmental Protection Agency #: WV00042, WV00001

Mill Creek Ruritan Club 408 West Ridge Loop Rd. Thursday, November 15, 2018

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Romney,

w

26757

Lab Number: 296159-2018-DW

Sample ID:

High #3

Mill Creek Ruritan Club

Parameter		Value	Units	Method	Date/Time A	nalyzed	Analyst	MDL	MRL
Analyte Group:	Inorganics								
Total Lead		NO	mg/l	EPA 200.8 R5.4	11/1/2018	13:08	TH	0.0005	0.001
Total Iron	*	1.28	mg/l	EPA 200.8 R5.4	11/1/2018	13:08	TH	0.004	0.01
Total Arsenic		ND	mg/l	EPA 200.8 R5.4	11/1/2018	13:08	TH	0.001	0.005

## Remarks:

Analysis performed by Reliance Laboratories Bridgeport, WV

Date Sample Collected:

10:30

Sample Submitted By:

D. JUDY 10/29/2018

Date Sample Received:

13:53

Sample temp, upon receipt: 4.2 Deg C MDL - Minimum Detectable Limit

ND = Not Detected at the MDL or MRL

MRL - Minimum Reporting Limit

MCL - Maximum Contaminant Level, USEPA Regulated

J = Reported value is an estimate because concentration is less than the MRL

"Method Code: STANDARD METHODS ONLINE ED; US EPA METHODS FOR THE CHEMICAL ANALYSIS OF WATER AND WASTES, Rev. 83; US EPA METHODS FOR THE DETERMINATION OF METALS IN ENVIRONMENTAL SAMPLES, May 1984; TEST METHODS FOR EVALUATING SOLID WASTE. SW-846, 3rd ED; USEPA Manual for Certification of Laboratories Analyzing Orinking Waler, 5th ED. In accordance with EPA Regulations, all reports, including raw data and quality control data, are maintained by the laboratory for a minimum of 5 years.



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Mill Creek Ruritan Club 408 West Ridge Loop Rd. Thursday, November 15, 2018

Page 7 of 9

Romney.

w

26757

Lab Number: 296159-2018-DW

Sample ID:

High #3

Mill Creek Ruritan Club

Parameter		Value	Units	Method	Date/Time An	alyzed	Analyst	MDL	MRL
Analyte Group:	Total Petroleum	Hydrocarbons							
TPH - GRO	Hotel Charles for such a conference was made and made as a consequence	ND	mg/l	SW8015B/5030B	11/6/2018	9:53	TM	0.04	0.5
4-Bromochlorobenz	ene (Surrogate	102	· %	SW8015B	11/6/2018	9:53	TM		
TPH - DRO		ND	mg/l	SW8015B/3535A	11/6/2018	10:49	TM	0.68	1
TPH - ORO		ND	mg/l	SW8015B/3535A	11/6/2018	10:49	TM	0.54	1
o-Terphenyl (Surrog	ate)	113	%	SW8015B	11/6/2018	10:49	TM		

### Remarks:

Analysis performed by Reliance Laboratories Bridgeport, WV

Date Sample Collected:

10/29/2018

10:30

Sample Submitted By: Date Sample Received: D. JUDY 10/29/2018

Sample temp, upon receipt: 4.2 Dag C

13:53

MDL - Minimum Detectable Limit

ND = Not Detected at the MDL or MRL

MRL - Minimum Reporting Limit

MCL - Maximum Contaminant Level, USEPA Regulated

J = Reported value is an estimate because concentration is less than the MRL

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Mill Creek Ruritan Club 408 West Ridge Loop Rd.

Thursday, November 15, 2018

Page 8 of 9

Romney,

W

26757

Lab Number: 296160-2018-DW

Sample ID: White Pine #4

Mill Creek Ruritan Club

Parameter		Value	Units	Na sale - d	Date (Time A		A t A		145
raidillelli		Aame	UNKS	Method	Date/Time A	nalyzed	Anaiyst	MDL	MRL
Analyte Group:	Inorganics								
Total Lead		ND	mg/i	EPA 200.8 R5.4	11/1/2018	13:12		0.0005	0.001
Total Iron		0.219	mg/i	EPA 200,8 R5.4	11/1/2018	13:12	TH	0.004	0.01
Total Arsenic		ND	mg/l	EPA 200.8 R5.4	11/1/2018	13:12	TΗ	0.001	0.005

### Remarks:

Analysis performed by Reliance Laboratories Bridgeport, WV

Date Sample Collected:

10/29/2018

10:50

Sample Submitted By: Date Sample Received: D. JUDY

10/29/2019

13:53

Sample temp. upon receipt: 4,2 Deg C

ND = Not Detected at the MDL or MRL

MDL - Minimum Detectable Limit MCL - Maximum Contaminant Level, USEPA Regulated MRL - Wintmum Reporting Limit

J = Reported value is an estimate because concentration is less than the MRL

'Mathod Code: STANDARD METHODS ONLINE ED; US EPA METHODS FOR THE CHEMICAL ANALYSIS OF WATER AND WASTES, Rev. 83; US EPA METHODS FOR THE DETERMINATION OF METALS IN ENVIRONMENTAL SAMPLES, May 1994; TEST METHODS FOR EVALUATING SOLID WASTE, SW-846, 3rd ED; USEPA Manual for Certification of Laboratories Analyzing Drinking Water, 5th ED. In accordance with EPA Regulations, all reports, including raw data and quality control data, are maintained by the laboratory for a minimum of 5 years.



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Milt Creek Ruritan Club 408 West Ridge Loop Rd. Thursday, November 15, 2018

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Romney,

W

26757

Lab Number: 296160-2018-DW

Sample ID:

White Pine #4

Mill Creek Ruritan Club

Parameter	Value	Units	Method	Date/Time Anal	lyzed	Analyst	MDL	MRL
Analyte Group: Total Petroleum	Hydrocarbons							
TPH - GRO	ND	mg/l	SW8015B/5030B	11/6/2018	10:52	TM	0.04	0.5
4-Bromochlorobenzene (Surrogate	76.7	%	SW8015B	11/6/2018	10:52	TM		
TPH - DRO	ND	mg/l	SW8015B/3535A	11/6/2018	11:30	TM	0.68	1
TPH - ORO	ND	mg/l	SW8015B/3535A	11/6/2018	11:30	TM	0.54	1
o-Terphenyl (Surrogate)	84.3	%	SW8015B	11/6/2018	11:30	TM		

## Remarks:

Analysis performed by Reliance Laboratories Bridgeport, WV

Date Sample Collected:

10/29/2018

Sample Submitted By: Data Sample Received: D. JUDY 10/29/2018

Sample temp, upon receipt: 4.2 Deg C

13:53

MOL - Minimum Detectable Limit MCL - Maximum Contaminant Level, USEPA Regulated ND = Not Detected at the MDL or MRL MRL - Mislmum Reporting Umit

J = Reported value is an estimate because concentration is less than the MRL

"Method Code: STANDARD METHODS ONLINE ED; US EPA METHODS FOR THE CHEMICAL ANALYSIS OF WATER AND WASTES, Ray, 83; US EPA METHODS FOR THE DETERMINATION OF METALS IN ENVIRONMENTAL SAMPLES, May 1994; TEST METHODS FOR EVALUATING SOLID WASTE, SW-849, 3rd ED; USEPA Manual for Certification of Laboratories Analyzing Drinking Water, 5th ED. In accordance with EPA Regulations, all reports, including raw data and quality control data, are maintained by the laboratory for a minimum of 5 years.

	RELIANCE LABO	ORATORIES, IN	CCHAINO	RATORIES, INC CHAIN OF CUSTODY RECORD	RD
	ZO44 MEADOWBHOOK HOAD POST OFFICE BOX 4657 BRIDGEPORT, WV 26330 TFI (30A) 842-8285 • EAX (30	OAD ) 3X (304) 842-5351	D RIDG 25 CF MARI TE	RIDGEFIELD BUSINESS CENTER 25 CRIMSON CIRCLE MARTINSBURG, WV 25403 TEI (2441 FOR:2004 - EAY COAN FOR:2006	3800
	E-MAIL reliancelabs@wvdsl,	dsl, net		_	
CLIENT NAME DOOD	.≃.	11 Good Runtun Club	Line	\$\frac{1}{6}\frac{1}{6	
ADDRESS 408 WES	+ Ridge Loup Rd	Raphiney MV 20	2757	I'S' NOO	SHEET NO. OF
cusтомен #	F	TEL# 304-843-78478x#	*		
*SAMPLER (S) DOLCK!		MAIL		W Sel	*PROJECT/REMARKS
LABORATORY# "DATE "TIME	3 套 MATRIX TEMP. 4°C	TOF HN03 H2SO4 HCL	NaOH BAC-T PRES.		WILL CREEK RIPHTING
01:6/2/19/15/19/10	Diw 42°	10 1p 3x	lalo	ر الا	Bill Cack Rushan #1
15:01   85ian 25			1.6		F099, [, #2
5744   10.2		VS   G   a)	dip	×××	,
Solution V 10.50	<b>-&gt;</b>			7	いれ、アントサイン
		(Q   p   3v	[여행]	XXX	
		-			
		(Q 1p 3v	9,6	メメメ	
>	MEET USEPA GUIDELINES	FOR HOLDING TIMES	REMARKS:	solution of the	Ş
SAMPLES DO V DO NOT	MEET USEPA GUIDELINES	FOR CHEMICAL PRESERVATIVES FOR SAMPLE CONTAINEDS	* PCCISC YC	ACTOR COLORS	₹. (a)
l l		MPLIANCE PURPOSES	M I N (	Z FOR REGULATORY COMPLIANCE PURPOSES VI IN 5 CAULS OF COLUCTION	
PRINT JAN OLD TOPES	DATE: 19-53-18	PRINT:	WEATHER/TEMPERATURE:	URE:	
** RELINGUISHED 9Y:	. DATETIME	PRECEIVED BY:	BUSH STATUS (INITIAL ACCEPTANCE.	S(INITIAL ACCEPTANCE	
PRINT	DATE:	PRINT: SIGN:	EXTENT OF LIABILITY	EXTENT OF LIABILITY	
"AEUNOUISHED BY:	-DATE/TIME	*RECEIVED BY:	SHOULD RELANCE LABORAIDRES THE EXTENT OF THE LIABILITY TO	S, INC. BE AT FAULT AND ANY DISPUYE ARISE REGARD PELIANCE WILL BE A DUPLICATE ANALYSIS OF THAT	SHOULD RELANCE LABORADHES, INC. BE AT FAULT AND ANY DISPUTE ARISE REGARDING ANALYTICAL DATA GENERATED BY THE LABORATORY.  SEE EXTENT OF THE LABORATORY OF RELANDED WALL BE A DIPLICATE ANALYSIS OF THAT SAMPLE (PROVIDING ADECLATE SAMPLE REMAINS) OR  THE TABLES ANALYSIS ANALYSIS AND THE TABLES OF THAT SAMPLE (PROVIDING ADECLATE SAMPLE REMAINS) OR  THE TABLES ANALYSIS AND THE TABLES
PRINT	DATE	PRINT:	DIRECT, INDIRECT OR CONSEQUE	ee. In hu event wild relande Laboratories be Intal Damages arising from such dispute.	LIABLE FOR DAMAGES INCLUDING BUT NOT LIMITED TO
	*DATE/TIME	"RECEIVED BY:	NOTE: TYPICAL SAMPLE TORN AP COMPLETED IN THIS TIME FRAME, P	IQUND FOR HOUTINE SAMPLES IS \$ TO 10 WORKING DI IOWEVER, NON-HOUTINE SAMPLES NAY RECUIRE ADD	NOTE: TYPICAL SAMPLETURIA ANGLAID FOR HOUTHE SAMPLES IS § 10 10 MORKING DAYS. THIS IN NOT A GLARANTEE THAT SAAPLES WILL BE COMPLETED IN THIS TIME FRAME, HOWEVER, NOW-ROUTHE SAMPLES MAY REQUIRE ADDITIONAL TIME.
COURIER:	DATE	PRINT.	;	* TO BE COMPLETED BY CHENT	TENT
TRACKING#:	TIME:	SIGN:	ORIGINAL CHAIN OF CLISTODY DOCLARENT MUST BE EXECUTED IN INK	LANENT MUST BE EXECUTED IN INK	WHITE - LABORATIONY YELLOW - CLIENT



# RELIANCE LABORATORIES, INC.

# **ENVIRONMENTAL ANALYSTS AND CONSULTANTS**

BRIDGEPORT, WV

www.Reliancel.abs.net

MARTINSBURG, WV

Certifications: WV Department of Health #: 00354, 00433 | WV Department of Environmental Protection #: 158, 181
MD Department of Environment #: 336, 337 | US Environmental Protection Agency #: WV00042, WV00901

# WATER SUPPLY SAMPLING - CHAIN OF CUSTODY & SAMPLE COLLECTION PROCEDURE

- Samples should be grab samples and should be taken from a cold water tap where drinking water or water for human consumption is normally obtained.
- Sample bottles should be handled aseptically to prevent contamination of samples. Do not touch the inside of the bottles or caps. Do not allow either to touch the faucet.
- Open the cold water tap and allow water to run evenly for three to five minutes in order to equilibrate system.
   Generally, the water temperature will stabilize indicating complete equilibration.
- Fill all containers completely allowing no air space to remain.

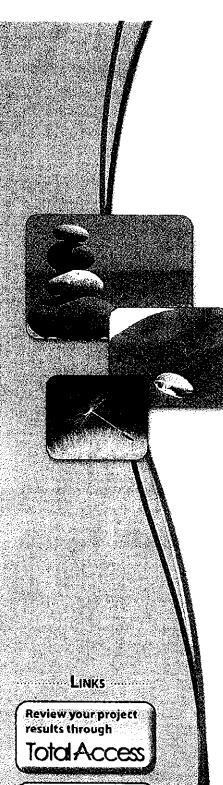
# MICROBIOLOGICAL/BACTERIOLOGICAL SAMPLES ONLY

Collect at least 100 ml of sample (fill to the mark on the sample container). Allow one (1) inch of airspace in the sample container. Water taps selected for sampling must be free of aerators, strainers, hose attachments, mixing devices and purification devices. THE SAMPLE CONTAINER IS STERILE. The pill included in the container removes chlorine residual. Samples should be analyzed within 30 hours of collection (HPC 8 hours). Samples should remain < or = 10 degrees C during shipment.

- Close bottles tightly. Write name, date, time of sampling, and area where sample was taken on the bottle and on the Chain-of-Custody form.
- 6. Carefully pack all sample containers when shipping to the laboratory.
- Ship/deliver to the address above.

CAUTION: Some sample bottles contain stabilizing reagents which are corrosive and should be handled carefully. If reagents come in contact with skin, flush with water.

Address: 408 West Ridge Loop Road Rommey WV 2  Telephone: 304-822.7842 Fax: Public Water System (PWS) 1.D  Describe Sample Location: 4651 Airgibulle Pike Purg. tsrille R  Sample Date: 10-29-18 Sample Time: 9:1542 Collected By: Down  Sample Witnessed By: 100 Argh Date Received at Laboratory:	ELIBLE INK
Describe Sample Location: 4651 furgifaulle Pike furgifaulle Pike Sample Date: 40-29-18  Sample Date: 40-29-18  Sample Time: P. 1542 Collected By: Dansel	Judy
Describe Sample Location: 4651 fungiforelle Pike fungiforelle Pike Sample Date: 40-29-18  Sample Date: 40-29-18  Sample Date: 40-29-18	-6757
Describe Sample Location: 4651 furgificable like furgitarille like	
Sample Date: 10-29-18 Sample Time: 9:1543 Collected By: Doug Sample Witnessed By: Date Received at Laboratory:	11126852
Sample Witnessed By: Date Received at Laboratory:	1d Juay
	<del></del>
Preserved at Lab (Y/N): Proper Preservatives: Proper Contains	rs Used:
Holding Times Observed: Disinfectant Residual; Received By:	
Sample Temperature Upon Receipt: Shipper/Tracking #:	
Results Authorized By:	



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# **ANALYTICAL REPORT**

TestAmerica Laboratories, Inc. TestAmerica Nashville 2960 Foster Creighton Drive Nashville, TN 37204 Tel: (615)726-0177

TestAmerica Job ID: 490-162266-1

Client Project/Site: RSK / 296157, 296158, 296159, 296160

For:

Reliance Laboratories Inc PO BOX 4657 Bridgeport, West Virginia 26330

Attn: Tenley Miller

# Jennifer Granbill

Authorized for release by: 11/8/2018 5:30:24 PM

Jennifer Gambill, Project Manager I (615)301-5044 jennifer.gambill@testamericainc.com

The test results in this report meet all 2003 NELAC and 2009 TNI requirements for accredited parameters, exceptions are noted in this report. This report may not be reproduced except in full, and with written approval from the laboratory. For questions please contact the Project Manager at the e-mail address or telephone number listed on this page.

This report has been electronically signed and authorized by the signatory. Electronic signature is intended to be the legally binding equivalent of a traditionally handwritten signature.

Results relate only to the items tested and the sample(s) as received by the laboratory.

1

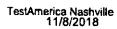
Client: Reliance Laboratories Inc Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1



# **Table of Contents**

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Sample Summary	
Case Narrative	
Definitions	
Client Sample Results	
QC Sample Results	
QC Association	
Chronicle	
Method Summary	
Certification Summary	
Chain of Custody	



# Sample Summary

Client: Reliance Laboratories Inc.

Project/Site: RSK / 296157, 296158, 296159, 296160 a contract and contract

TestAmerica Job ID: 490-162266-1

			Matrix		Collected	R	eceivo	м	<b>BARRIE</b>
		-			 				蘇二縣

Lab Sample ID	Client Sample ID	Matrix	Collected	Received
490-162266-1	296157-2018-DW	Water	10/29/18 09:10	10/31/18 10:00
490-162266-2	296158-2018-DW	Water	10/29/18 10:50	10/31/18 10:00
490-162266-3	296159-2018-DW	Water	10/29/18 10:30	19/31/18 10:00
490-162266-4	296160-2018-DW	Water	10/29/18 10:50	10/31/18 10:00

Casi	a Ns	1772	tiva

The state of the s

Client: Reliance Laboratories Inc.

Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1

Job ID: 490-162266-1

Laboratory: TestAmerica Nashville

Narrative

Job Narrative 490-162266-1

Comments

No additional comments.

Receipt

The samples were received on 10/31/2018 10:00 AM; the samples arrived in good condition, properly preserved and, where required, on ice. The temperature of the cooler at receipt was 2.5° C.

GC Semi VOA

Method(s) RSK-175: Insufficient sample volume was available to perform a matrix spike/matrix spike duplicate (MS/MSD) associated with analytical batch 490-555810.

No additional analytical or quality issues were noted, other than those described above or in the Definitions/Glossary page.

# **Definitions/Glossary**

Client: Reliance Laboratories Inc.

TestAmerica Job ID: 490-162266-1

Project/Site: RSK / 296157, 296158, 296159, 296160

Glossary	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
Abbreviation	These commonly used abbreviations may or may not be present in this report.
я 	Listed under the "D" column to designate that the result is reported on a dry weight basis
%R	Percent Recovery
CFL	Contains Free Liquid
CNF	Contains No Free Liquid
DER	Duplicate Error Ratio (normalized absolute difference)
Dil Fac	Dilution Factor
DL	Detection Limit (DoD/DOE)
OL, RA, RE, IN	Indicates a Dilution, Re-analysis, Re-extraction, or additional Initial metals/anion analysis of the sample
DEC	Decision Level Concentration (Radiochemistry)
EDL	Estimated Detection Limit (Dioxin)
LOD	Limit of Detection (DoD/DOE)
LO <b>Q</b>	Limit of Quantitation (DoO/DOE)
MDA	Minimum Detectable Activity (Radiochemistry)
MDC	Minimum Detectable Concentration (Radiochemistry)
MDL	Method Detection Limit
ML	Minimum Level (Dioxin)
NC	Not Calculated
ND	Not Detected at the reporting limit (or MDL or EDL if shown)
PQL	Practical Quantitation Limit
QC	Quality Control
RER	Relative Error Ratio (Radiochemistry)
RL	Reporting Limit or Requested Limit (Radiochemistry)
RPD	Relative Percent Difference, a measure of the relative difference between two points
TEF	Toxicity Equivalent Factor (Dioxin)
TEQ	Toxicity Equivalent Quotient (Dioxin)

Client: Reliance Laboratories Inc

Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1

Client Sample ID: 296157-2018-DW

Date Collected: 10/29/18 09:10 Date Received: 10/31/18 10:00 Lab Sample ID: 490-162266-1

Matrix: Water

	Gases in Water								
Analyte	Result	Qualifier	RL	MDL	Link				
Butane	ND		<del></del>			D	Prepared	Analyzed	Oll Fa
Ethane	_		10,0	5.80	ug/L			11/08/18 11:53	
***	22.2		5.00	2.70	ua/L				
Methane	37800	37.8 mg/L	400		_			11/08/18 11:53	•
Propane	ND	7			ug/L			11/08/18 13:15	80
	110		5.00	3.30	ug/L			11/08/18 11:53	1
Surrogate	%Recovery	Ounliffer							
cetylene (Sun)	83		130				Prepared	Analyzed	Dil Fac

> 20 mg/L yields explosive conditions 10-20 mg/L -monitoring advisable < 10 mg/L -safe.

Client: Reliance Laboratories Inc.

Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1

Client Sample ID: 296158-2018-DW

Date Collected: 10/29/18 10:50 Date Received: 10/31/18 10:00 Lab Sample ID: 490-162266-2

11/08/18 12:00

Matrix: Water

Method: RSK-175 - Dissol	ved Gases in Water								
Analyte	Result	Qualifier	RL	MDL	Unit	D	Prepared	Analyzed	Dil Fac
Butane	ND		10.0	5.80	ug/L			11/08/18 12:00	1
Ethane	9.89		5.00	2.70	ug/L			11/08/18 12:00	1
Methane	13900	13.9 mg/L.	200	68.0	ug/L			11/08/18 12:52	40
Propane	ИД		5.00	3,30	ug/L			11/08/19 12:00	1
Surrogate	%Recovery	Qualifler Lim	ils				Prepared	Analyzed	Dil Fac
Acetylene (Surr)	87	70.	130			-		11/08/18 12:00	1

70 - 130



Client: Reliance Laboratories Inc.

TestAmerica Job ID: 490-162266-1

Project/Site: RSK / 296157, 296158, 296159, 296160

Lab Sample ID: 490-162266-3 Client Sample ID: 296159-2018-DW

Date Collected: 10/29/18 10:30 Date Received: 10/31/18 10:00

		Matrix: Water

Method: RSK-175 - Disso		Qualifier	RL	MDL	Unit	D	Prepared	Analyzed	Dil Fac
Butane	ND		10.0	5.80	ug/L			11/08/18 12:04	1
Ethane	ND		<b>≠</b> 5.00	2.70	ug/L			11/08/18 12:04	1
Methane	7.90	1.007	9 mg/(5.00	1.70	u <b>g</b> /L			11/05/18 12:04	1
Propane	ND	•	5.00	3,30	ug/L			11/08/18 12:04	1
Surrogate	%Recovery	Qualifier	Limits				Prepared	Analyzed	Dil Fac
Acetylene (Surr)	86		70 . 130					11/08/18 12:04	1



Client: Reliance Laboratories Inc.

Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1

Client Sample ID: 296160-2018-DW

Date Collected: 10/29/18 10:50 Date Received: 10/31/18 10:00 Lab Sample ID: 490-162266-4 Matrix: Water

Analyte	Result	Qualifier	RL	MOL	Unit	D	Prepared	Analyzed	Dil Fac
Butane	ND		10.0	5.80	ug/L			11/08/18 12:33	1
Ethane	13.3		5.00	2.70	ug/L			11/08/18 12:33	1
Methane	6510	6.51	May L. 100	34.0	ug/L			11/08/18 12:58	20
Propane	ND		5.00	3,30	ug/L			11/08/18 12:33	1
Surrogate	%Recavery	Qualifier	Limits				Prepared	Analyzed	Dil Fac
Acetylene (Surr)	85		70 - 130			•		11/08/18 12:33	1

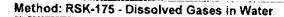


# **QC Sample Results**

Client: Reliance Laboratories Inc

Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1



Lab Sample ID: MB 490-555810/6

Matrix: Water

Analysis Batch: \$55810

Client Sample (D: Method Blank Prep Type: Total/NA

	MB	MB							
Analyte	Result	Qualifier	RL	MDL	tinU	Ð	Prepared	Analyzed	Dil Fac
Bulane	ND		10.0	5.80	ug/L			11/08/18 11:19	
Ethane	ND		5.00	2.70	ug/L			11/08/18 11:19	1
Methane	ND		5.00	1.70	ug/L			11/08/18 11:19	1
Propane	ND		5.00	3.30	ug/L			11/08/18 11:19	1

MB MB

Surrogate	%Recovery	Qualifier	Limits	Prepared Analyzed	Dil Fac
Acetylene (Surr)	96		70 - 130		1

Lab Sample ID: LCS 490-555810/7

Matrix: Water

Analysis Batch: 555810

Client Sample ID: Lab Control Sample Prep Type: Total/NA

	Spike	LCS	LCS				%Rec.	
Analyte	Added	Result	Qualifler	Unit	D	%Rec	Limits	
Butane	1020	907.9		ug/L	_	89	85 - 115	
Ethane	527	494.1		ug/L		94	85 - 115	
Methane	287	267.5		ug/L		93	85.115	
Propane	771	7 <b>0</b> 7.3		ug/L		92	85 . 115	

 LCS
 LCS

 Surrogate
 %Recovery
 Qualifier
 Limits

 Acetylene (Surr)
 96
 70 - 130

Lab Sample ID: LCSD 490-555810/8

Matrix: Water

Analysis Batch: 555810

Client Sample	ID: Lab	Cont	rol	Sample	Dup
		_		_	

Prep Type: Total/NA

		Spike	LCSD	LCSD				%Rec.		RPO
	Analyte	Added	Result	Qualifier	Unit	Đ	%Rec	Limits	RPD	Limit
	Butane	 1020	895.6	-	ug/L		88	B5 _ 115		30
	Ethane	527	489.1		ug/L		93	85 - 115	1	30
	Methane	287	259.6		ug/L		91	85 - 115	3	30
i	Propane	771	691,2		ug/L		90	85 _ 115	2	30
ĺ									_	

 Surregate
 %Recovery
 Qualifier
 Limits

 Acetylene (Surr)
 92
 70 - 130

the state of the s

# **QC Association Summary**

Client: Reliance Laboratories Inc.

Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1

GC VOA Analysis Batch: 555810

Lab Sample ID	Client Sample ID	Prep Type	Matrix	Method	Prep Batch
490-162266-1	296157-2018-DW	Total/NA	Water	RSK-175	**
490-162266-1	296157-2018-DW	Total/NA	Water	RSK-175	
490-162266-2	296156-2018-DW	Total/NA	Water	RSK-175	
490-162266-2	296158-2018-DW	Total/NA	Water	RSK-175	
490-162266-3	296159-2018-DW	Total/NA	Water	RSK-175	
490-162266-4	296160-2018-DW	Total/NA	Water	RSK-175	
490-162266-4	296160-2018-DW	Total/NA	Water	R\$K-175	
MB 490-555810/6	Method Blank	Total/NA	Water	R\$K-175	
LCS 490-555810/7	Lab Control Sample	Total/NA	Water	RSK-175	,500
LCSD 490-555810/8	Lab Control Sample Dup	Total/NA	Water	RSK-175	

# Lab Chronicle

Client: Reliance Laboratories Inc.

Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1

Client Sample ID: 296157-2018-DW Lab Sample ID: 490-162266-1

Date Collected: 10/29/18 09:10 Matrix: Water
Date Received: 10/31/18 10:00

Batch Batch DΩ Initial Final Batch Prepared Method Prep Type Type Factor Amount Amount Number or Analyzed Analyst Lab RSK-175 Total/NA Analysis 555810 21 ml 71 ml 11/08/18 11:53 AAR TAL NSH Total/NA Analysis **RSK-175** 21 mL 11/08/18 13:15 AAB 80 21 mL 555810 TAL NSH

Client Sample ID: 296158-2018-DW

Lab Sample ID: 490-162266-2

Date Collected: 10/29/18 10:50

Matrix: Water

Date Collected: 10/29/18 10:50 Matrix: Water
Date Received: 10/31/18 10:00

Batch Batch Đü Initial Final Batch Prepared Prep Type Mathod Type Factor Amount Amount Number or Analyzed Analyst Total/NA RSK-175 Analysis 555810 11/08/18 12:00 AAB 21 mL 21 mL TAL NSH Total/NA Analysis RSK-175 40 21 mL 21 mL 555810 11/08/18 12:52 AAB TAL NSH

Client Sample ID: 296159-2018-DW Lab Sample ID: 490-162266-3

Date Collected: 10/29/18 10:30 Matrix: Water
Date Received: 10/31/18 10:00

Batch Batch Dil Initial Final Batch Prepared Prep Type Type Method Run Factor Amount Amount Number or Analyzed Analyst Total/NA Analysis RSK-175 21 mL 555810 TAL NSH

Client Sample ID: 296160-2018-DW Lab Sample ID: 490-162266-4

Date Collected: 10/29/18 10:50 Matrix: Water
Date Received: 10/31/18 10:00

Batch Batch DII Initial Final Batch Prepared Prep Type Type Method Amount Amount Number or Analyzed Analyst Lab Total/NA Analysis RSK-175 21 mL 21 mL 555810 11/08/18 12:33 AAB TAL NSH Total/NA **RSK-175** Analysis 20 21 mL 21 mL 555610 11/08/18 12:58 AAB TAL NSH

Laboratory References:

TAL NSH = TestAmerica Nashville, 2960 Foster Creighton Drive, Nashville, TN 37204, TEL (615)726-0177



# **Method Summary**

Client: Reliance Laboratories Inc.

Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1

**Method Description** RSK-175 Protocol Laboratory
RSK TAL NSH Dissolved Gases in Water

## Protocol References:

RSK = Sample Prep And Calculations For Dissolved Gas Analysis In Water Samples Using A GC Headspace Equilibration Technique, RSKSOP-175, Rev. 0, 8/11/94, USEPA Research Lab

#### Laboratory References:

TAL NSH = TestAmerica Nashville, 2960 Foster Creighton Drive, Nashville, TN 37204, TEL (615)726-0177



# **Accreditation/Certification Summary**

Client: Reliance Laboratories Inc.

Project/Site: RSK / 296157, 296158, 296159, 296160

TestAmerica Job ID: 490-162266-1

Laboratory: TestAmerica Nashville

The accreditations/certifications listed below are applicable to this report.

111 -410 -11	Program State Program	EPA Region	Identification Number	Expiration Date 02-26-19
--------------	--------------------------	------------	-----------------------	-----------------------------





# **COOLER RECEIPT FORM**



400	102200 Cileria otatos
Cooler Received/Opened On10-31-2018_@10:00	
Time Samples Removed From Cooler 12:19 Time Samples Placed in Storage 12:25	(2 Hour Window)
1. Tracking # 45 (last 4 digits, FedEx) Courier: _FedEx_	
IR Gun ID14740456 pH Strip Lot Chlorine Strip Lot	
2. Temperature of rep. sample or temp blank when opened: 2 S Degrees Celelus	_
3. If Item #2 temperature is 0°C or less, was the representative sample or temp blank frozen?	YES NO. (NA)
4. Were custody seals on outside of cooler?	YES. (NO).NA
if yes, how many and where:	
5. Were the seals intact, signed, and dated correctly?	YESNO
6. Were custody papers inside cooler?	PS,NONA
certify that I opened the cooler and answered questions 1-6 (Intiel)	<u>- 4</u>
7. Were custody seals on containers: YES NO and intact	YESNO.CN
Were these signed and dated correctly?	YESNONA
8. Packing mat'l used? Subblewrap Plastic bag Peanuts Vermiculite Foam insert P	aper Other None
9. Cooling process: los-pack (ce (direct contact) Dry ic	e Other None
10. Old all containers arrive in good condition (unbroken)?	€ENONA
11. Were all container labels complete (#, date, signed, pres., etc)?	(E)NONA
12. Old all container labels and tags agree with custody papers?	(ES)NONA
13a. Were VOA vials received?	YESNONA
b. Was there any observable headspace present in any VOA vial?	YES NO NA
•	
Larger than this.	
14. Was there a Trip Blank in this cooler? YESNONA If multiple coolers, sequi	ence #
certify that   unloaded the cooler and answered questions 7-14 (initial)	
15a. On pres'd bottles, did pH test strips suggest preservation reached the correct pH level?	YESNO.(NA
b. Did the bottle labels indicate that the correct preservatives were used	YESNONA
16. Was residual chlorine present?	YESNO(LA)
I certify that I checked for chlorine and pH as per SOP and enswered questions 15-16 (initial)	d-8
17. Were custody papers properly filled out (ink, signed, etc)?	ÆBNONA
18. Did you sign the custody papers in the appropriate place?	ESNONA
19. Were correct containers used for the analysis requested?	(Egnona
20. Was sufficient amount of sample sent in each container?	YESNONA
i certify that I entered this project into LIMS and answered questions 17-20 (Intial)	2.3
certify that   attached a label with the unique LIMS number to each container (initial)	1.3
21. Were there Non-Conformance issues at login? YES NO Was a NCM generated? YES NO	)··.#
<del>_</del>	

BIS = Broken in shipment Cooler Receipt Form.doc

LF-1 End of Form Revised 8/23/17



# RELIANCE LABORATORIES, INC.

# **ENVIRONMENTAL ANALYSTS AND CONSULTANTS**

BRIDGEPORT, WV

www.RelianceLabs.net

MARTINSBURG, WV

Certifications: WV Department of Health #: 00354, 00433 | WV Department of Environmental Protection #: 158, 181 | MD Department of Environment #: 336, 337 | US Environmental Protection Agency #: WV00042, WV00001

Tuesday, October 30, 2018

TestAmerica - Nashville 2960 Foster Creighton Drive Nashville, TN 37204 490-162266

Please analyze the following sample(s) for: Dissolved Methane/Ethane/Butane/Propanc

# Please identify as:

296157-2018-DW	DATE/TIME SAMPLED: 10/29/2018 9:10
296158-2018-DW	DATE/TIME SAMPLED: 10/29/2018 10:50
296159-2018-DW	DATE/TIME SAMPLED: 10/29/2018 10:30
296160-2018-DW	DATE/TIME SAMPLED: 10/29/2018 10:50

Sampled by: D.Judy

# PLEASE SEND RESULTS & INVOICE TO:

RELIANCE LABORATORIES, INC. ATTN: TENLEY MILLER P.O. BOX 4657 BRIDGEPORT, WV 26330 miller@wvdsl.net

Thank You



# Amo Oliverio Biological and Environmental Technology Coordinator\Faculty Eastern WV Community and Technical College

December 12, 2019

To whom it may concern,

A few months ago, Mr. Judy visited my students at Eastern WV Community and Technical College with an almost unbelievable story. He showed us a video of him igniting flowing tap water on fire, reviewed water analysis reports, and described disease incidences involving the citizens of the Purgitsville area. Impassioned by the story, my students and I began scouring the scientific literature to better understand the health risks associated with some of the contaminants found in the drinking water the families of Purgitsville have unknowingly been drinking.

The flaming water is due to amounts of methane, ethane, and acetylene, which are all extremely flammable natural gases. Exposure to these gases can cause headaches, dizziness, nausea, vomiting, and loss of coordination, and possible suffocation. Many sources stated that these natural gases have not been tested for their ability to cause reproductive harm, which is a possibility and needs further study.

Some of the wells also tested positive for small amounts of arsenic. Arsenic is a heavy metal that can form compounds that may build up in tissues with high fat content until they become toxic. Arsenic increases the risk of cancer, especially in the lung, bladder, skin, kidney, and liver. A study in Chile discovered a higher mortality rate of liver cancer in a population whose drinking water contained small amounts of arsenic. The liver cancer rate was especially high in children.

On top of the list of the most concerning contaminants found were two known cancer-causing forms of the radioactive element, radium (radium 226 and radium 228). Radium is a radioactive element that occurs when uranium naturally decays deep in the Earth. Ingested radium is initially absorbed into the blood. What is not eliminated in the urine accumulates in the kidney, soft tissues, and especially in the bones of humans. As the radium bioaccumulates, or builds up in the body over time, the incidence and mortality risk of cancer greatly increases, especially breast, liver, stomach, and many types of bone cancer.

Just one of these contaminants in drinking water would be a major concern, let alone the combination all of these carcinogenic toxins in a family's drinking water. The medical community have yet to clearly define the health risks of these contaminants, especially when ingesting small amounts in various combinations over long periods of time and should be thoroughly explored in the future. In the meantime, the people of Purgitsville need to have access to clean and healthy drinking water for themselves and their future children.

Sincerely

Amo Oliverio

316 Eastern Drive Moorefield, WV 26836 www.EasternWV.edu

phone: (304) 434-8000 fax: (304) 434-7000

toll free: (877) 982-2322

## Work Cited

"Methane: Your Environment, Your Health | National Library of Medicine." U.S. National Library of Medicine, National Institutes of Health, <a href="https://toxtown.nlm.nih.gov/chemicals-and-contaminants/methane">https://toxtown.nlm.nih.gov/chemicals-and-contaminants/methane</a>.

"Right to Know Hazardous Substance Fact Sheet." www.nj.gov, NEW JERSEY DEPARTMENT OF HEALTH AND SENIOR SERVICES, July 2016, <a href="https://nj.gov/health/eoh/rtkweb/documents/fs/1202.pdf">https://nj.gov/health/eoh/rtkweb/documents/fs/1202.pdf</a>.

"Hazardous Substance Fact Sheet." www.nj.gov, NEW JERSEY DEPARTMENT OF HEALTH AND SENIOR SERVICES, June 2003, <a href="https://nj.gov/health/eoh/rtkweb/documents/fs/0834.pdf">https://nj.gov/health/eoh/rtkweb/documents/fs/0834.pdf</a>.

*U.S. National Library of Medicine*, National Institutes of Health, <a href="https://toxnet.nlm.nih.gov/cgibin/sis/search/a?dbs+hsdb:@term+@DOCNO+166">https://toxnet.nlm.nih.gov/cgibin/sis/search/a?dbs+hsdb:@term+@DOCNO+166</a>.

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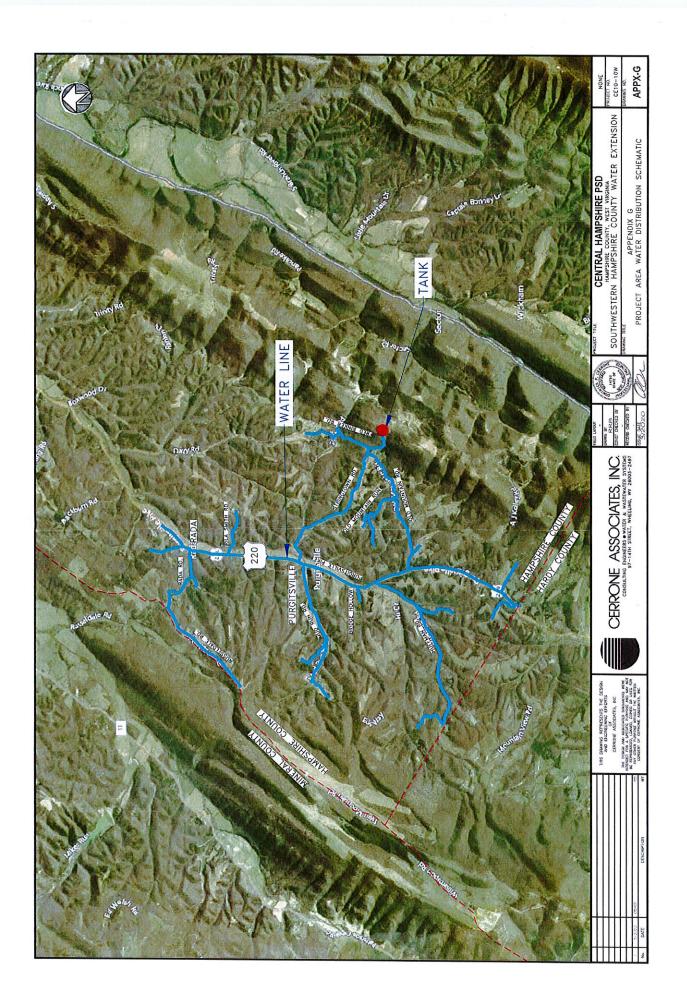
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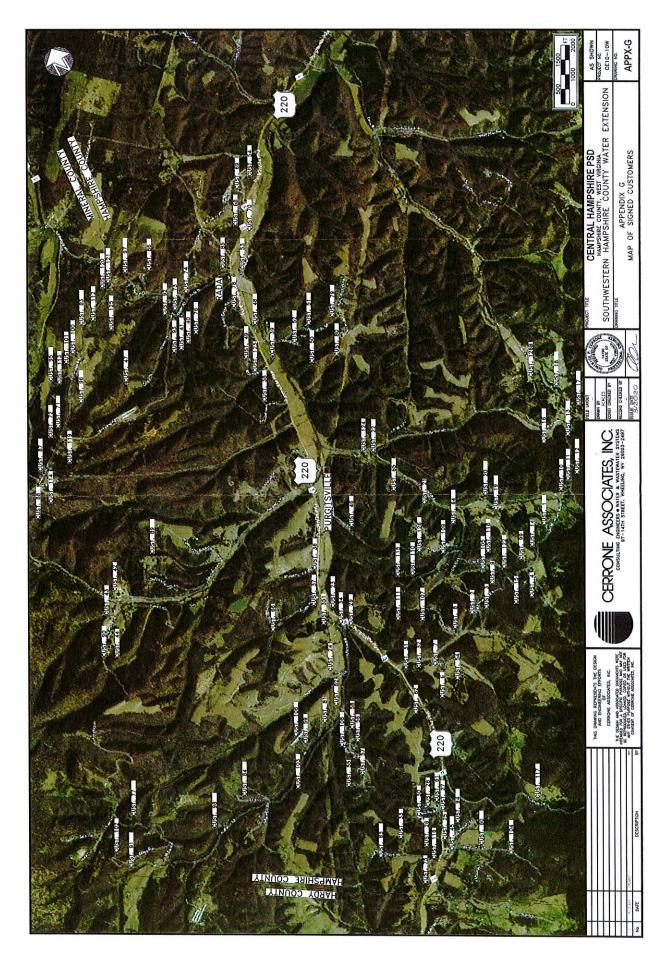
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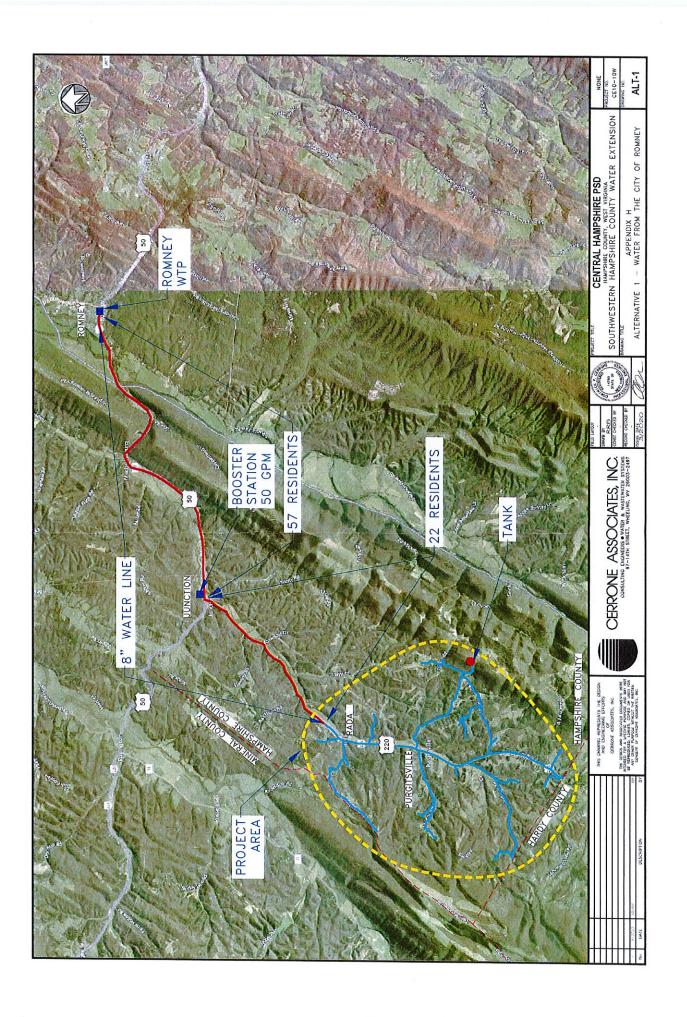
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# APPENDIX G

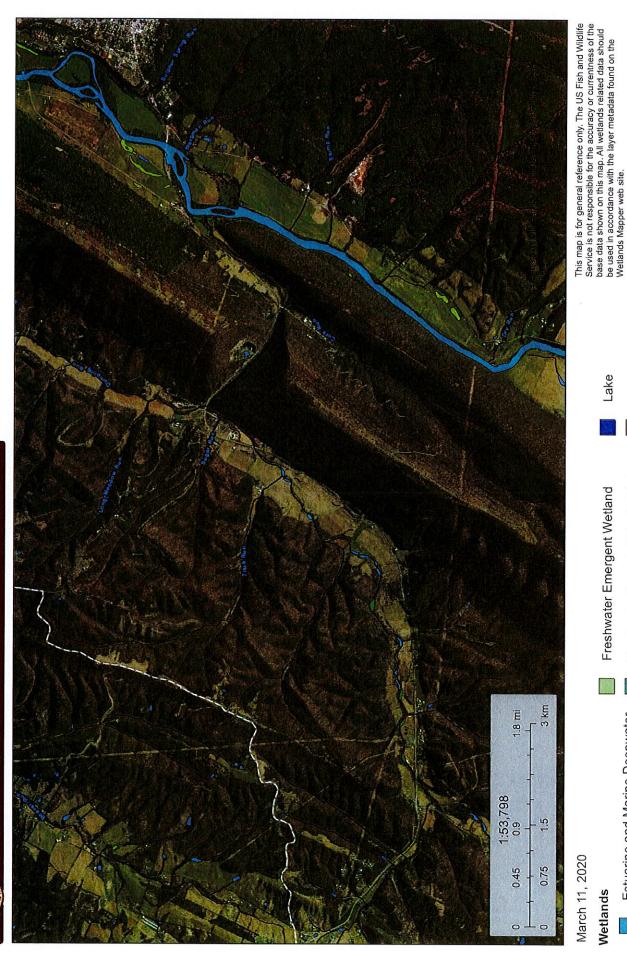




# APPENDIX H



# Wetlands - Romney - North



National Wetlands Inventory (NWI) This page was produced by the NWI mapper

Riverine Other Lake

Freshwater Forested/Shrub Wetland

Estuarine and Marine Deepwater Estuarine and Marine Wetland

Wetlands

Freshwater Pond

Freshwater Emergent Wetland

# Wetlands - Romney - North -detail PFO1/



March 11, 2020

Wetlands

Estuarine and Marine Deepwater

Estuarine and Marine Wetland

Freshwater Pond

Freshwater Forested/Shrub Wetland Freshwater Emergent Wetland

Lake

Service is not responsible for the accuracy or currentness of the base data shown on this map. All wetlands related data should

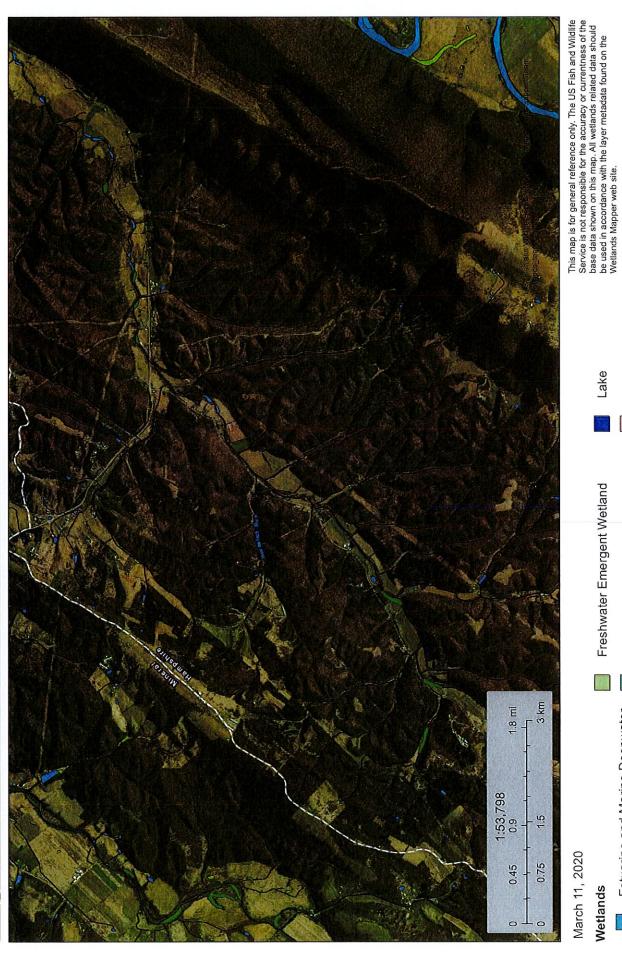
be used in accordance with the layer metadata found on the Wetlands Mapper web site.

Other

Riverine

National Wetlands Inventory (NWI) This page was produced by the NWI mapper

# Wetlands - Romney - South



# Wetlands

Estuarine and Marine Deepwater

Estuarine and Marine Wetland

Freshwater Emergent Wetland

Freshwater Forested/Shrub Wetland

Freshwater Pond

Lake

Other

Riverine

# CENTRAL HAMPSHIRE PSD SOUTHWESTERN WATER EXTENSIONS

# **OPINION OF PROBABLE CONSTRUCTION COSTS**

ALTERNATIVE 1 - WATER SUPPLY FROM ROMNEY

	ITEM	QUANTITY	UNIT PRICE	cc	COST		
					*** ***		
1	8" DI CL350 LOCK JOINT	600 LF	\$55.00		\$33,000.00		
2	8" PVC_CL200 (SDR 21/PVC)	32,000 LF	21.00		\$672,000.00		
3	8" PVC C900 DR 18	20,700 LF	25.00		\$517,500.00		
4	6" PVC CL 200 (SDR 21/PVC)	0 LF	19.00		\$0.00		
5	4" DI CL350 LOCK JOINT	0 LF	40.00		\$0.00		
6	4" PVC CL200 (SDR 21/PVC)	0 LF	15.00		\$0.00		
7	2" DI CL350 LOCK JOINT	0 LF	35.00	53300	\$0.00 \$0.00		
8	2" PVC CL200 (SDR21/PVC)	0 LF 28 EA	13.00 1,800.00	33300	\$50,400.00		
9	8" Gate Valve & Box 6" Gate Valve & Box	0 EA	1,000.00		\$0.00		
10		0 EA	800.00		\$0.00		
11	4" Gate Valve & Box	0 EA	650.00		\$0.00		
12 10	2" Gate Valve & Box Valve Markers	28 EA	50.00		\$1,400.00		
		6,000 LB	5.00		\$30,000.00		
11 12	Ductile Iron Fittings	8 EA	4,300.00		\$34,400.00		
13	Fire Hydrants Fire Hydrant Extension	5 VF	400.00		\$2,000.00		
14	Flushout Assembly	2 EA	1,500.00		\$3,000.00		
16	Air Release Assembly	8 EA	2,500.00		\$20,000.00		
19	Leak Detector w/ Meter	4 EA	2,000.00		\$8,000.00		
20	Horizontal Directional Drilling	1 LS	60,000.00		\$60,000.00		
22	•	150 LF	200.00		\$30,000.00		
28	8" Highway Boring	200 LF	120.00		\$24,000.00		
22	8" Stream Crossing 8" Railroad Boring	100 LF	250.00		\$25,000.00		
28	6" Stream Crossing	0 LF	100.00		\$0.00		
22	4" Highway Boring	0 LF	90.00		\$0.00		
28	4" Stream Crossing	0 LF	80.00		\$0.00		
22	2" Highway Boring	0 LF	85.00		\$0.00		
28	2" Stream Crossing	0 LF	65.00	450	\$0.00		
31	Service Line Stream Crossing	80 LF	50.00	430	\$4,000.00		
32	Asphalt Rep. (DOH)	400 LF	90.00		\$36,000.00		
33	Asphalt Rep. (Dorly Asphalt Rep. (Driveway & Berm)	280 LF	45.00		\$12,600.00		
34	Aggregate Replacement	1,860 LF	6.00		\$11,160.00		
35	Berm Replacement	6,000 LF	3.00	8,540	\$18,000.00		
36	Miscellaneous Concrete	80 CY	600.00	0,010	\$48,000.00		
37	Rip-Rap Restoration	1,500 TN	45.00		\$67,500.00		
38	Aggregate Overlay	1,000 LF	7.00	1,000	\$7,000.00		
39	Seeding	42,210 LF	1.00	,,000	\$42,210.00		
40	Water Main Testing & Disinfection	53,300 LF	0.75		\$39,975.00		
41	1" Service Tap & Corp. Stop	3 EA	300.00		\$900.00		
42	3/4" Service Tap & Corp. Stop	39 EA	300.00		\$11,700.00		
43	1" PE Service Pipe (Boring)	350 LF	30.00		\$10,500.00		
44	3/4" PE Service Pipe (Boring)	400 LF	20.00		\$8,000.00		
45	1" PE Service Pipe (Trench)	100 EA	22.00		\$2,200.00		
46	3/4" PE Service Pipe (Trench)	800 LF	16.00		\$12,800.00		
47	Outside Meter Setting (Single)	30 EA	700.00		\$21,000.00		
48	Outside Meter Setting (Tandem)	9 EA	800.00		\$7,200.00		
49	Water Meter	39 EA	150.00		\$5,850.00		
52	Booster Station	1 EA	175,000.00		\$175,000.00		
54	Tie In (Master Meter and any other upgrades)		70,000.00		\$70,000.00		
55	Mobilization	1 LS	80,000.00		\$80,000.00		
		SUBTOTAL CONSTRU		\$2,202,295			
		CONSTRUCTION CON	ITINGENCY		\$220,230		
		TOTAL CONSTRUCTE		\$2,422,525			

# CENTRAL HAMPSHIRE PSD SOUTHWESTERN WATER EXTENSIONS

# **OPINION OF PROBABLE PROJECT COSTS**

ALTERNATIVE 1 - WATER SUPPLY FROM ROMNEY

TOTAL CONSTRUCTION COST (WITH 10% CONT.)			\$ 2,422,525
Legal - Title / Contracts	\$	40,000	
Engineering			
Preliminary Study	\$	20,000	
Preliminary orddy Preliminary & Final Design	\$	145,000	
Bidding & Negotiation	φ	15,000	
Eng. During Const	\$	68,000	
Inspection	\$	139,604	
Post Const	\$	10,000	
Aerial Photo & Mappling	\$ \$ \$ \$ \$ \$	15,000	
Environmental	\$	10,000	
Additional Services	\$	30,000	
, , , , , , , , , , , , , , , , , , , ,	•		
Administrator (Region 8)	\$	50,000	
Accounting		-	
Other Admin Costs	\$	2,000	
Permits, Archeology	\$	30,000	
Lands and ROW's	\$	35,000	
LMI Tap Fees	\$ \$ \$ \$ \$ \$ \$	2,000	
Geotechnical Services, Concrete Testing	\$	7,000	
Project Contingency	\$	30,000	
Sub Total line 1 thru 10			\$ 648,604
Design Interest	\$	35,000	
Bond Counsel & Registar	\$	-	
Sub Total Cost of Financing	·		\$ 35,000
TOTAL PROJECT COST			\$ 3,354,128

# CENTRAL HAMPSHIRE PSD SOUTHWESTERN WATER EXTENSIONS

#### OPINION OF PROBABLE O&M COSTS

ALTERNATIVE 1 - WATER SUPPLY FROM ROMNEY

SCENARIO 1 - NO RESIDENCES SIGN UP ALONG TRANSMISSION LINE

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT) 2830 GPM

SIGNED CUSTOMERS 125
ASSUMED LEAKAGE FACTOR 1.1

ITEM Annual Cost

## 1- PURCHASED WATER

Yearly Demand 4669500 Gallons Cost per 1,000 gallons 4.95

Total Annual \$23,114

# 2- PUMPING EXPENSES

 Junction BS

 Total GPD
 12793

 Rate (GPM)
 50

 Phase
 3

 HP
 20

 Total KWH/day
 63.62

Maximum Energy Charge (cents per KWH) \$0.14
Total Annual \$3,251

# **3-WATER TREATMENT EXPENSES**

Chemicals, Miscellaneous

Current Demand 4669500 Gallons New Demand 0 Gallons

Going Level \$0 Total Annual \$0

# 4-TRANSMISSION AND DISTRIBUTION EXPENSES

Going Level (excluding labor, + going level adj) \$158,277
Total Miles of Line 49

Going Level Cost per Mile \$555.00 new system- reduced to it

New Miles 10.10

Adjustment \$5,606

# 5-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits) \$107,763 Total Customers 1,651

Going Level Cost per Customer \$65.27

New Customers 125\_\_\_\_

Adjustment \$8,159

\$40,130

# CENTRAL HAMPSHIRE PSD SOUTHWESTERN WATER EXTENSIONS

# **OPINION OF PROBABLE O&M COSTS**

ALTERNATIVE 1 - WATER SUPPLY FROM ROMNEY

SCENARIO 2 - 50% OF RESIDENCES SIGN UP ALONG TRANSMISSION LINE

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT)

SIGNED CUSTOMERS (125 customers + 39 customers)

164

ASSUMED LEAKAGE FACTOR

1.1

ITEM Annual Cost

## **PURCHASE WATER**

Yearly Demand 6126384 Gallons
Cost per 1,000 gallons 4.95

Total Annual \$30,326

# 1- PUMPING EXPENSES

 Junction BS

 Total GPD
 16785

 Rate (GPM)
 50

 Phase
 3

 HP
 20

 Total KWH/day
 83.48

 Maximum Energy Charge (cents per KWH)
 \$0.14

Total Annual \$4,266

# 2- WATER TREATMENT EXPENSES

Chemicals, Miscellaneous

Current Demand 6126384 Gallons
New Demand 0 Gallons

Going Level \$0
Total Annual

# **3-TRANSMISSION AND DISTRIBUTION EXPENSES**

Going Level (excluding labor, + going level adj) \$158,277
Total Miles of Line 49

Going Level Cost per Mile \$555.00 new system- reduced to industry standard of \$370/mile x 1.5

New Miles 10.10 \_\_

Adjustment \$5,606

# 4-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits) \$107,763
Total Customers 1,651

Going Level Cost per Customer \$65.27

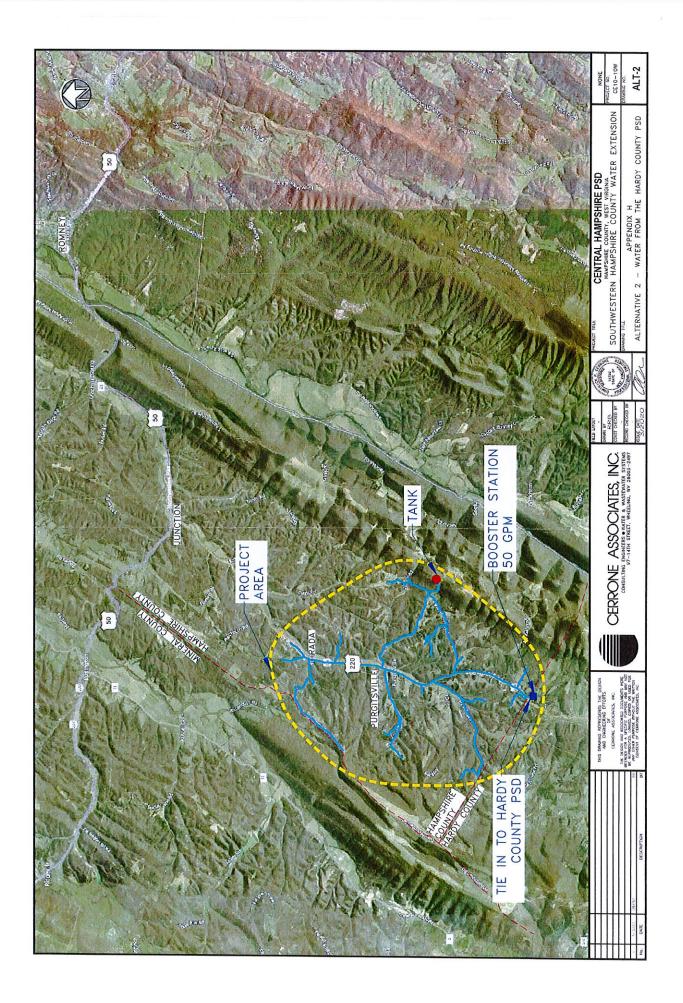
New Customers 164\_\_\_\_

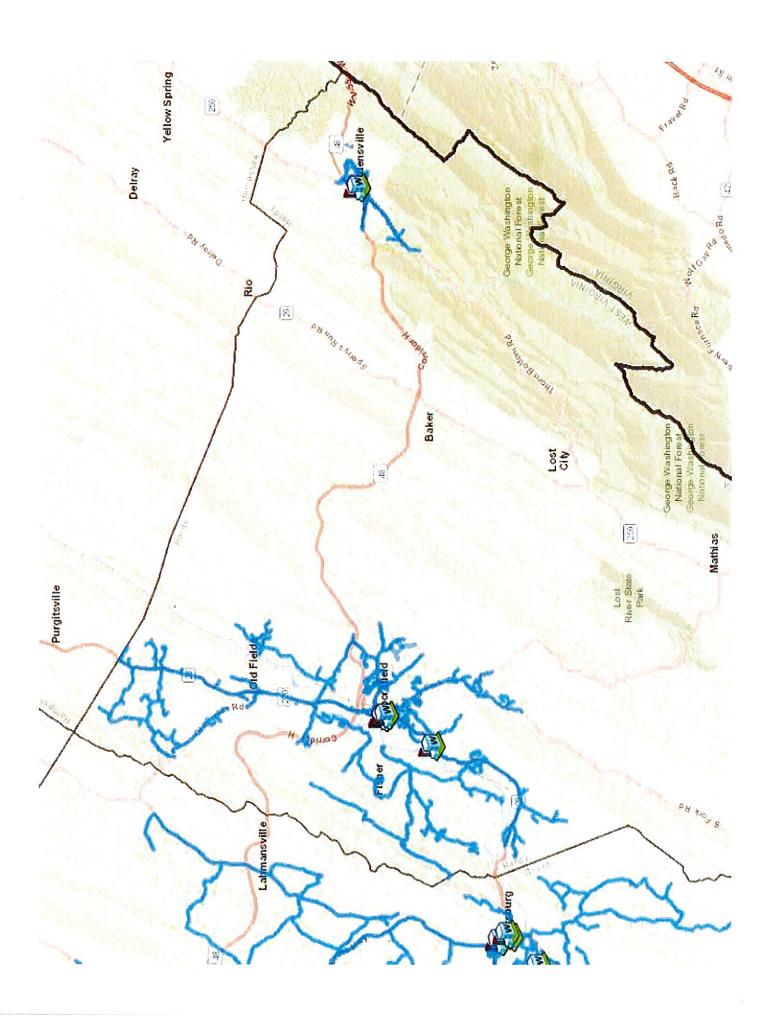
Adjustment \$10,705

TOTAL 0&M COST ADJUSTMENT

\$50,901

\$0









January 10, 2019

Richard Wood, Chairman Central Hampshire PSD 18540 Northwestern Pike Augusta, WV 26704

Dear Mr. Wood.

Based on the demand information you have provided in your letter dated November 25, 2018, the Hardy County Public Service District (District) anticipates that we could provide Central Hampshire PSD water for resale at the county line on US Rt. 220. However, after reviewing the provided information and consulting with our project engineering firm, The Thrasher Group, we feel that we must be provided with additional design information in order to be able to complete a final analysis before the District could definitively state that we can provide water for resale for a potential Purgitsville area water system. The design information must include service elevations, storage plans, total potential customers and the number of executed user agreements. Additionally, the District will need to ensure the volume proposed by Hampshire County fits into the District's purchase agreement with the Town of Moorefield, who would be the producer of any water purchased from the District.

The District understands that a significant amount of preliminary work must be done by Central Hampshire PSD in order to be able to provide the specific design information that has been requested and we realize it may take some time before that information can be provided.

As was requested in the aforementioned letter dated November 25, 2018, Central Hampshire PSD asked that the District provide an estimated resale rate that would be charged to Central Hampshire PSD for purchased water. In that regard, the District hired the accounting firm, Griffith & Associates, to develop an estimated resale rate. It is the recommendation of Griffith & Associates to provide Central Hampshire PSD with an **estimated** resale rate of \$4.95 per 1000 gallons of usage. Griffith & Associates completed a class cost of service model assuming the purchased water costs that will be in place following the construction of the Town of Moorefield's new water plant and using the information that Hampshire County has previously provided including anticipated daily demand and pressure requirements. This class cost of service model provided a resale rate of \$4.95/1000 gallons. This rate of \$4.95/1000 gallons assumes the following:

- An average daily demand of 30,000 gallons. If daily usage will be less than 30,000 gallons, the estimated rate would increase.
- A 4" master meter. If flow requirements of Hampshire County necessitate a larger master meter, the estimated rate will increase.
- That Hardy County PSD purchases and installs the master meter, vault and other components needed to establish a resale point. If Hampshire County covers the cost

to purchase and install these components, the estimated rate would likely decrease. (Regardless of purchaser, all components will be installed, owned and maintained by Hardy County PSD or its contracted representatives.)

The District looks forward to working with Hampshire County to determine the feasibility of providing water for a Purgitsville area water system. Please contact us once Hampshire County has completed the necessary preliminary work and can provide the required information detailed above.

Sincerely,

HARDY COUNTY PUBLIC SERVICE DISTRICT

Logan Moyers General Manager

c: Lucas Gagnon, Town of Moorefield Mr. Donald Judy

### dpcerrone@cerrone1.com

From: Logan Moyers <a href="mailto:lmoyers@hardynet.com">lmoyers@hardynet.com</a>

Sent:Friday, May 17, 2019 3:02 PMTo:dpcerrone@cerrone1.comCc:central.water77@yahoo.com

**Subject:** Hardy/Hampshire resale agreement

Mr. Cerrone – I recently reviewed our water purchase history with the Town of Moorefield and after review of our purchase agreement and consult with representatives from the Town, I am confident we could presently enter into a purchase agreement with Central Hampshire PSD for a volume of 1 million or possibly 1.5 million gallons per month. When we met at Region VIII in March, I said that we would likely have to wait until Moorefield completed the construction of their new WTP before entering into an agreement with Central Hampshire but I now am confident we could go ahead and enter into an agreement at a volume of 1 million or possibly 1.5 million gallons per month. Based on the numbers provided at the Region VIII meeting (assuming 3,000 gallons as a monthly residential usage) that should allow Central Hampshire to complete any of the four project scenarios that were presented. I wanted to pass this along so that Central Hampshire PSD knows that when they have reached the point they need to have a purchase agreement in place, Hardy County PSD will be ready to enter into an purchase agreement with them. We want to be sure not to hold up Central Hampshire in any way in their efforts to get public water to the Purgitsville area.

Additionally, we are currently working to renegotiate our purchase agreement with Moorefield. The new agreement will include a significantly increased allowable purchase volume that will go into effect after Moorefield's new WTP is online. Once Moorefield's new plant is online (anticipated mid 2021) and the increased allowable purchase volume goes into effect, we would be able to negotiate an increased allowable purchase volume with Central Hampshire (well beyond the 1 or 1.5 million gallons per month we can presently handle) if they ever wish to expand their Purgitsville system in the future.

If you have any questions or would like to discuss this further please contact me.

Thanks,

Logan Moyers General Manager Hardy Co. PSD 304-530-3048

### WATER PURCHASING CONTRACT

THIS CONTRACT for the sale and purchase of water is made and entered into on this
day of, 2020, by and between HARDY COUNTY PUBLIC SERVICE
DISTRICT, a Public Corporation and Political Subdivision of the State of West Virginia, 2094
U.S. 220 South, Moorefield, West Virginia, 26836, hereinafter referred to as SELLER, and
CENTRAL HAMPSHIRE PUBLIC SERVICE DISTRICT, a Public Corporation and Political
Subdivision of the State of West Virginia, 18540 Northwestern Pike, Augusta, WV 26704,
hereinafter referred to as the PURCHASER.

WHEREAS, the Purchaser is organized and established under the provisions of W. Va. Code § 16-13A-1, et seq. for the purpose of constructing and operating water distribution systems in Hampshire County, West Virginia and has plans on file in their office to construct a new water distribution system in the Purgitsville area of Hampshire County, West Virginia; and,

WHEREAS, the Seller owns and operates a water supply distribution system with a capacity currently capable of serving the present customers of the Seller's system and the estimated number of water users to be served by the said Purchaser as shown on the aforesaid plans for the Purgistville Water Distribution System.

NOW, THEREFORE, in consideration of the foregoing and the mutual agreement hereinafter set forth

### A. The Seller Agrees:

- 1. Quality and Quantity. To furnish the Purchaser at the point of delivery hereinafter specified, during the term of this contract, potable treated water meeting applicable purity standards of the West Virginia Department of Health in such quantity as may be required by the Purchaser not to exceed 1,000,000 gallons per month.
- Point of Delivery. The water shall be furnished at or near the Hardy/Hampshire
   County in Moorefield District, Hardy, County, West Virginia.
- 3. Pressure. The water will be furnished at a reasonably constant pressure calculated at a minimum hydraulic grade line elevation of 1405.00 at the point of delivery. If a greater pressure than that normally available at the point of delivery is required by the Purchaser, the cost of providing such greater pressure shall be borne by the Purchaser. Further, emergency failures of pressure or supply due to main supply line breaks, power failure, flood, fire, use of water to fight fire, earthquakes, or other catastrophe or emergencies shall excuse the Seller from this provision for such reasonable periods of time as may be necessary to restore service.
- 4. Metering Equipment. To furnish, install, operate, and maintain at its own expense at the point of delivery, the necessary metering equipment, including a meter house or pit, and required devices of standard type for properly measuring the quantity of water delivered to the Purchaser and to calibrate such metering equipment whenever requested by the Purchaser, but not more frequently than once every 12 months. A meter registering not more than 2% above or below the test results shall be deemed accurate. The previous readings of any meter disclosed by test to be inaccurate shall be corrected for the 3 months previous to such test in accordance with the percentage

of inaccuracy found by such tests. If any meter fails to register for any period, the amount of water furnished during the period shall be deemed to be the amount of water delivered in the corresponding period immediately prior to the failure, unless Seller and Purchaser shall agree upon a different amount. The metering equipment shall be read on the first week of each calendar month. An appropriate official of the Purchaser at all times shall have access to the meter for the purpose of verifying its readings.

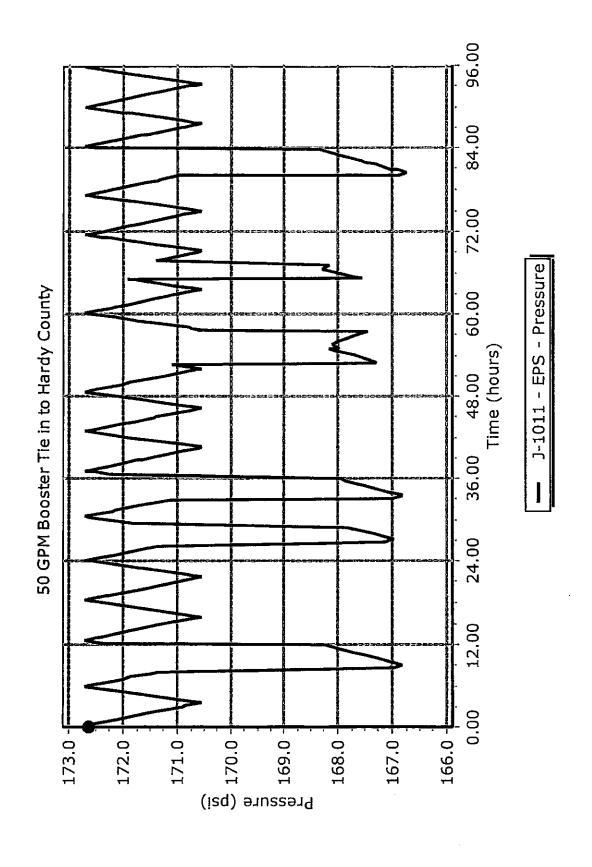
- 5. Billing Procedure. To furnish the Purchaser at the above address not later than the 12<sup>th</sup> day of each month with an itemized statement of the amount of water furnished to the Purchaser during the preceding month.
- B. The Purchaser agrees:
- 1. Rates. To pay to the Seller, not later than the 30<sup>th</sup> day of each month, for water delivered, the amount of \$4.95 per 1,000 gallons minimum set by tariff number \_\_\_\_\_ authorized by the West Virginia Public Service Commission, including any changes thereto also as authorized by the West Virginia Public Service Commission.
- Connection Fee. To pay unto the Seller, a connection fee and tap, which shall be Seller's cost of material and labor at the time of installation as evidenced by adequate invoice documentation.
- 3. Liability. To indemnify and hold the Seller free and harmless from any and all liability which may arise in any manner, as the result of the used of said water provided by Seller to Purchaser from the point of delivery thru the Purgitsville Water Distribution System.
- C. It is further mutually agreed between the Seller and the Purchaser as follows:

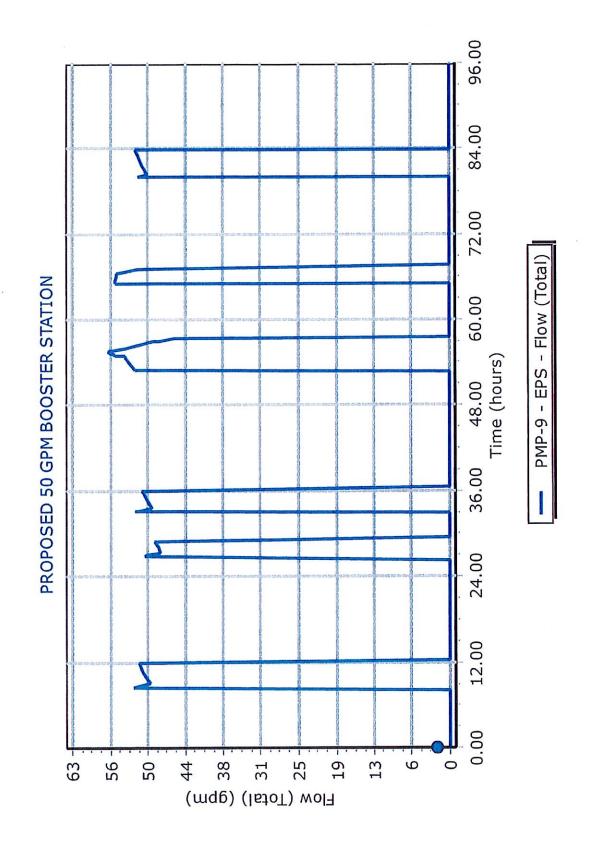
- Term of Contract. That this contract shall extend for a term of 40 years from the date of the initial delivery of any water as shown by the first bill submitted by the Seller to the Purchaser.
- 2. **Delivery of Water.** That 30 days prior to the estimated date of completion of construction of the Purchaser's water supply distribution system, the Purchaser will notify the Seller in writing the date for the initial delivery of water.
- 3. Water for Testing. When requested by the Purchaser, the Seller will make available to the contractor at the point of delivery, or other point reasonably close thereto, water sufficient for testing, flushing, and trench filling the system of the Purchaser during construction, irrespective of whether the metering equipment has been installed at that time, at the rate set by tariff, which will be paid by the contractor or, on his failure to pay, by the Purchaser.
- 4. Failure to Deliver. That the Seller will, at all times, operate and maintain its system in an efficient manner and will take such action as may be necessary to furnish the Purchaser with quantities of water required by the Purchaser, except to the extent that the Seller is prevented from furnishing said water for reasons beyond the control of the Seller. Temporary or partial failures to deliver water shall be remedied with all possible dispatch. In the event of any extended shortage of water, or the supply of water available to the Seller is otherwise diminished over an extended period of time, the supply of water to Purchaser's consumers shall be reduced or diminished in the same ration or proportion as the supply to Seller's consumers is reduced or diminished.

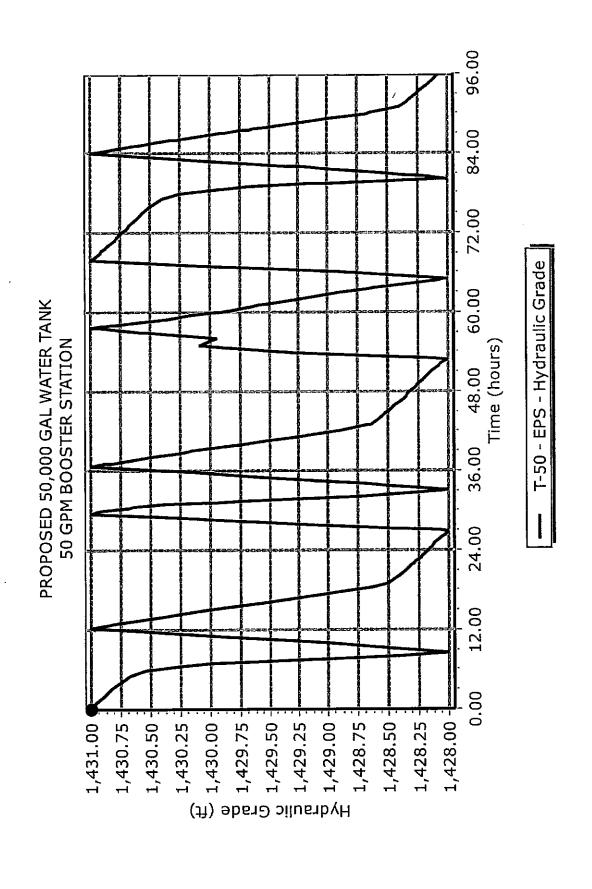
- 5. **Regulatory Agencies.** That this contract is subject to such rules, regulations, or laws as may be applicable to similar agreements in this State, and the Seller and Purchaser will collaborate in obtaining such permits, certificates, or the like, as may be required to comply therewith.
- 6. Successor to Parties. In the event of any occurrence rendering either party incapable of performing under this contract, any successor to said party, whether the result of legal process, assignment, or otherwise, shall succeed to the rights of said party. If either party should cease to exist as a legal entity without a successor, or if either party should become unable to operate their water distribution systems for reasons beyond their control, then their obligations under this agreement shall terminate.

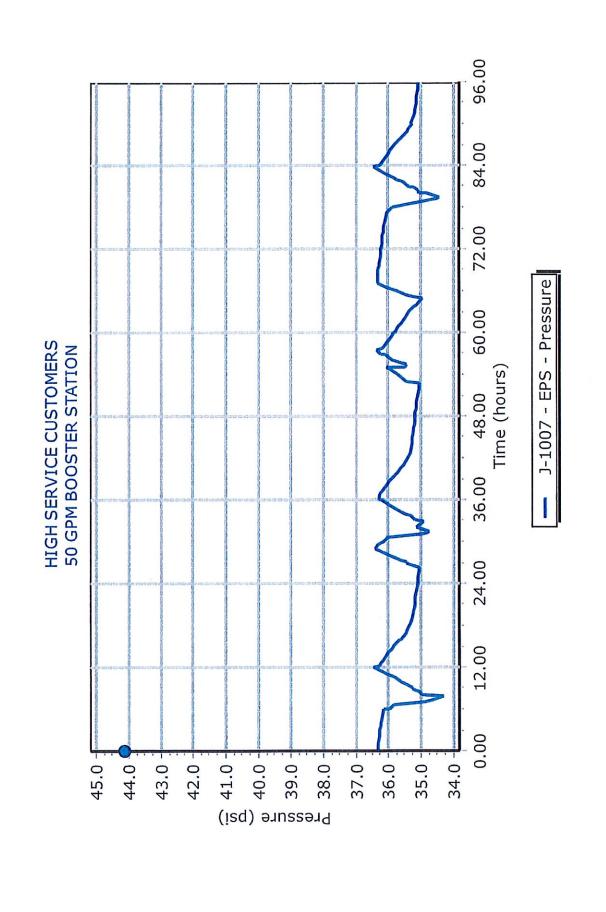
IN WITNESS THEREOF, the parties hereto, acting under the authority of their respective governing bodies, have caused this contract to be duly executed.

	Hardy County Public Service District
Date	By:
	Its:
Doto	Hampshire County Public Service District
Date	By:
	Its:









## 50 GPM Booster Station

# Fire Flow Node FlexTable: Fire Flow Report

CI.			Γ										20000						-	-		1	
To Fire Flow Run	Balanced?		True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True
Junction w/	Minimum	(System)	3-419	1-419	3-419	3-419	3-419	3-419	3-419	3-419	3-419	3-419	3-419	3-419	1-419	1-419	3-419	3-419	3-419	3-419	3-419	3-419	J-419
Junction w/	Minimum Pressure (7009)	riessure (2011e)	3-948	3-948	1-948	1-948	3-948	3-948	3-948	3-948	3-948	3-948	3-948	3-669	H-82	H-82	3-669	H-82	H-82	3-1007	3-1007	3-1007	1-1007
Pressure	(Residual Lower	(psi)	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
Fire Flow	(Available)	(mdE)	520	292	919	229	229	229	229	229	229	229	862	329	328	328	372	704	409	432	392	330	488
Fire Flow	(Needed)	(mds)	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250
Satisfies Fire	Flow Constraints?		True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True
Zone			Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1
Label			H-64	H-65	99-Н	<b>Н-67</b>	89-Н	69-Н	н-70	H-71	H-72	H-73	H-74	H-82	H-83	H-84	H-79	08-Н	H-81	H-1082	H-1083	H-1084	H-1085

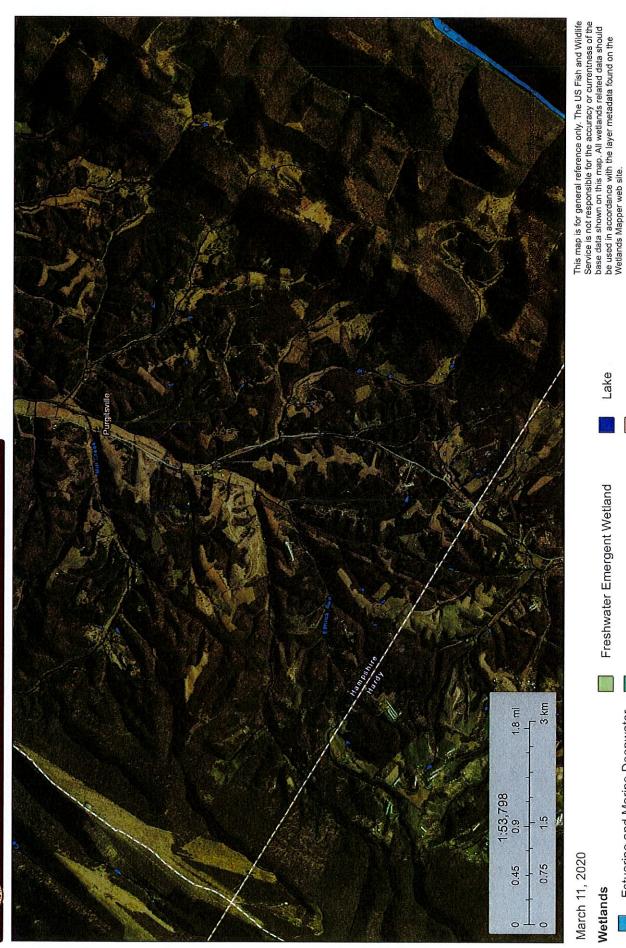
Project Engineer: Cerrone Associates, Inc.
WaterCAD
[10.02.03.06]
Page 3 of 3

Title: Central Hampshire PSD System Map

Central Hampshire System.wtg

3/17/2020

## Wetlands-South



March 11, 2020

Wetlands

Estuarine and Marine Deepwater

Estuarine and Marine Wetland

Freshwater Pond

Freshwater Forested/Shrub Wetland Freshwater Emergent Wetland

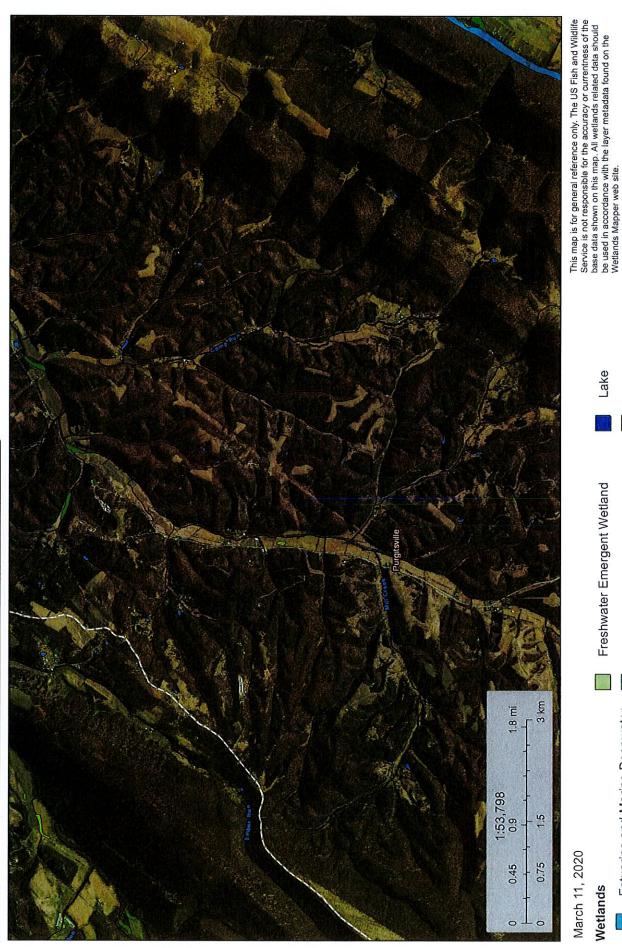
Lake

Other

Riverine

National Wetlands Inventory (NWI) This page was produced by the NWI mapper

### Wetlands- North



March 11, 2020

### Wetlands

Estuarine and Marine Deepwater

Estuarine and Marine Wetland

Freshwater Pond

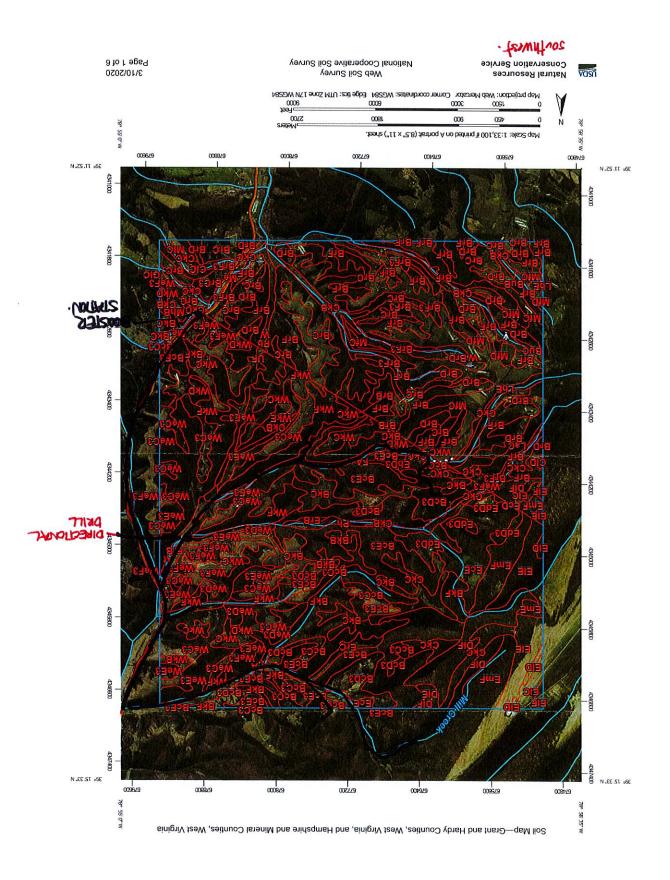
Freshwater Emergent Wetland

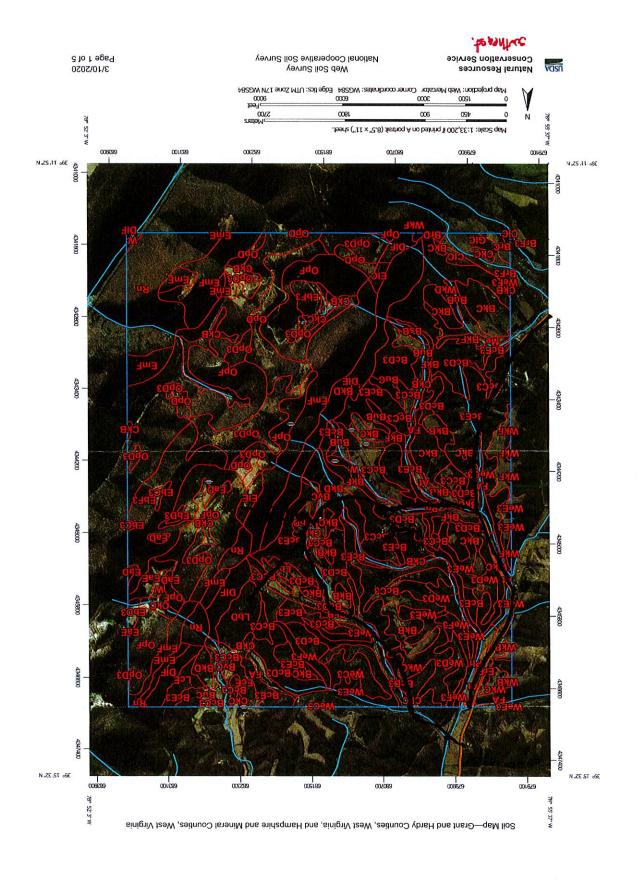
Lake Freshwater Forested/Shrub Wetland

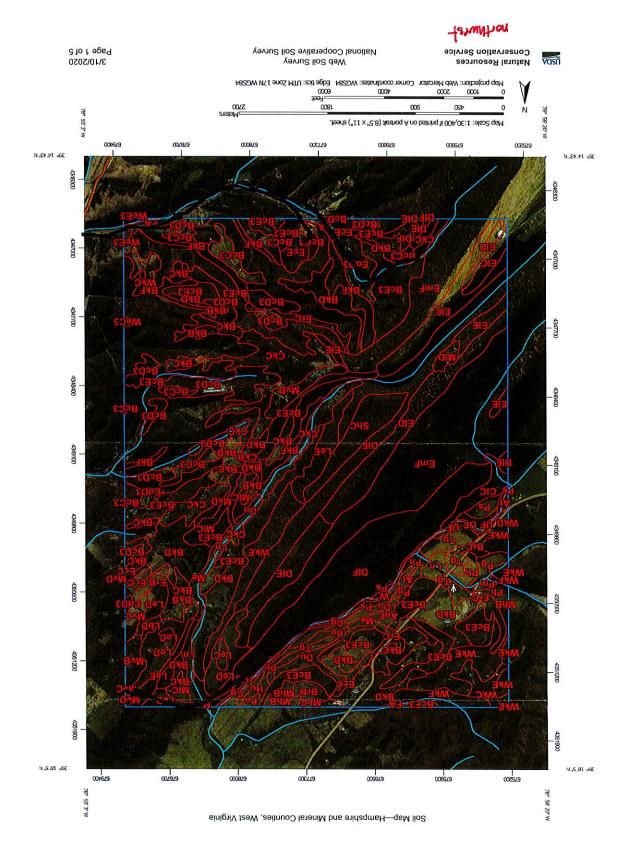
Other

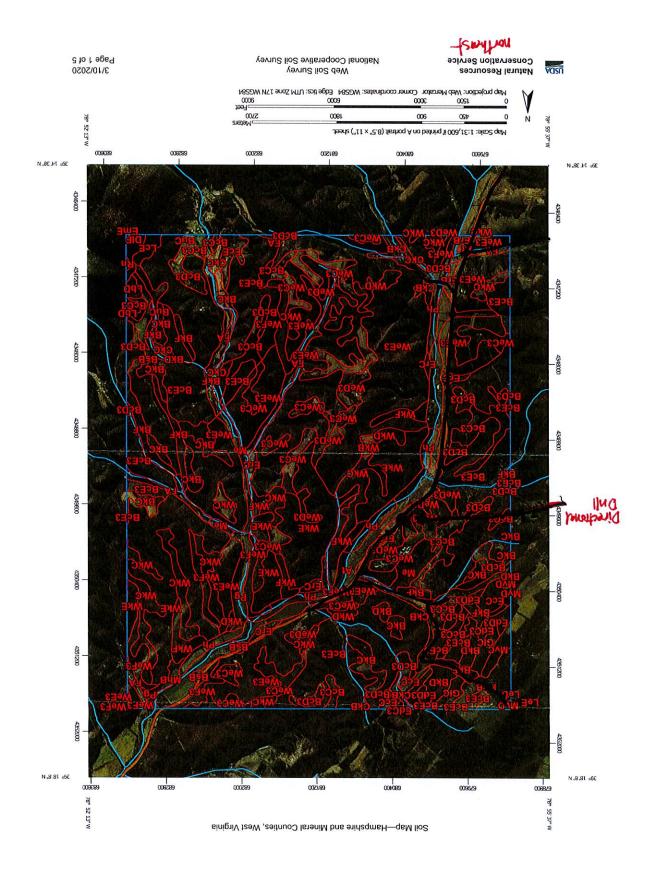
Riverine

National Wetlands Inventory (NWI) This page was produced by the NWI mapper

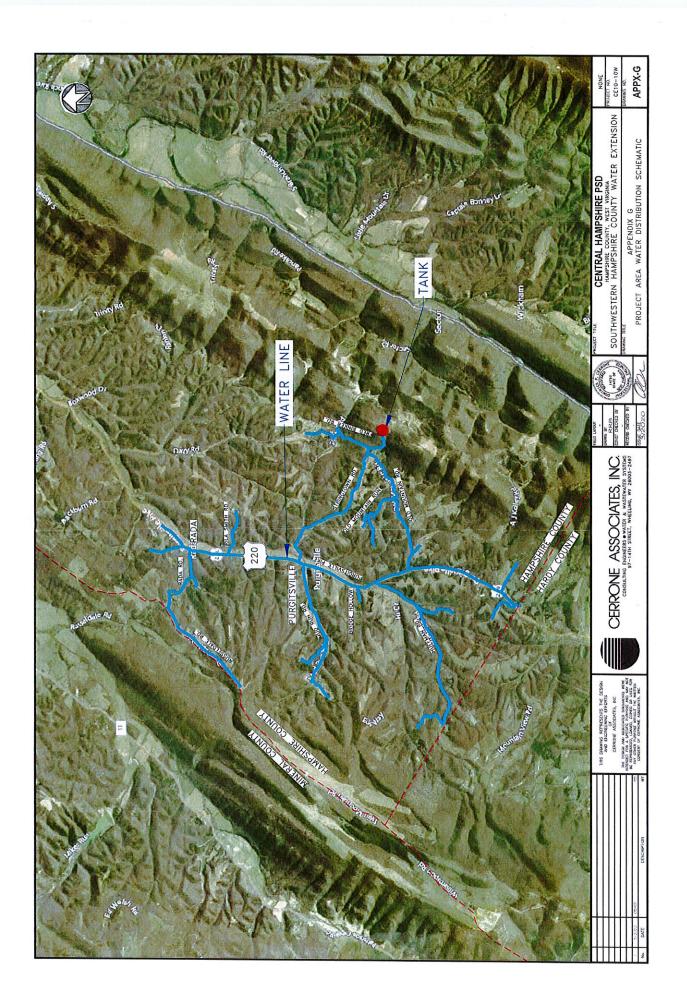


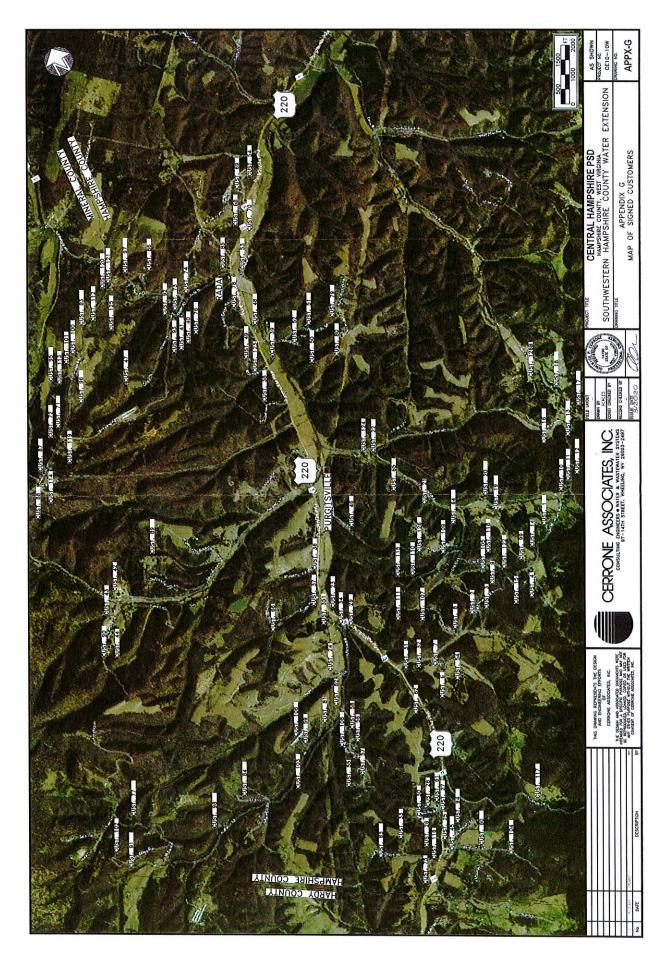




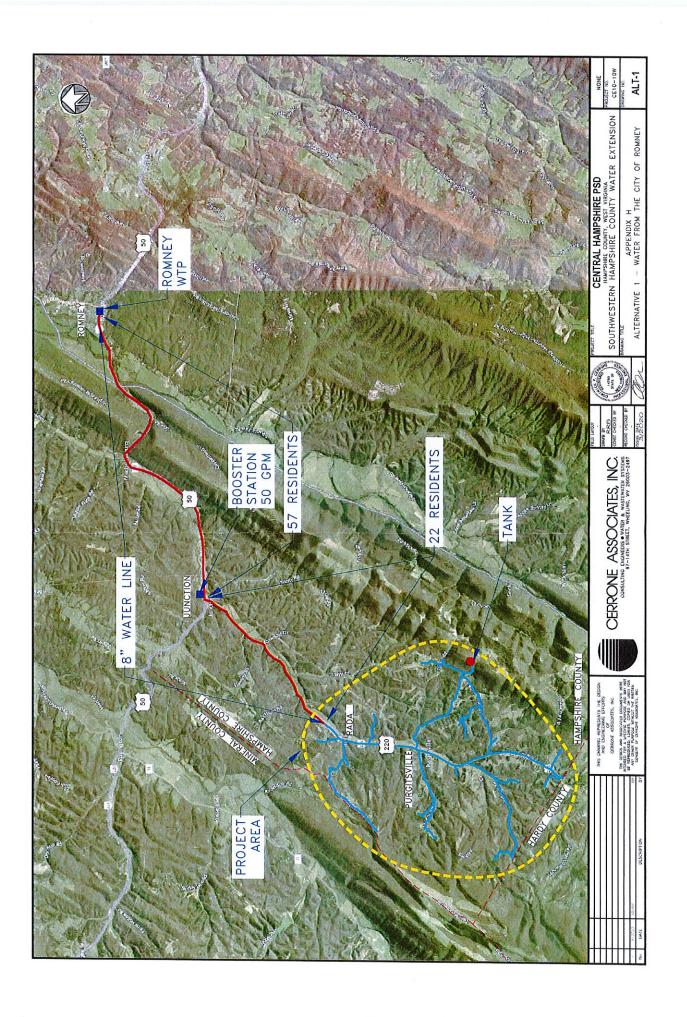


### APPENDIX G

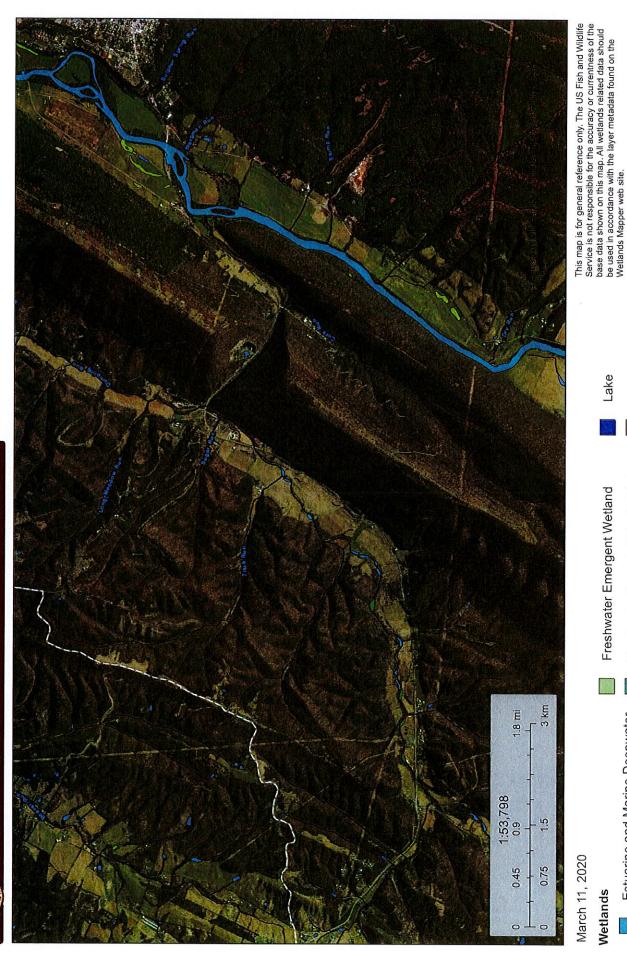




### APPENDIX H



## Wetlands - Romney - North



National Wetlands Inventory (NWI) This page was produced by the NWI mapper

Riverine Other Lake

Freshwater Forested/Shrub Wetland

Estuarine and Marine Deepwater Estuarine and Marine Wetland

Wetlands

Freshwater Pond

Freshwater Emergent Wetland

# Wetlands - Romney - North -detail PFO1/



March 11, 2020

Wetlands

Estuarine and Marine Deepwater

Estuarine and Marine Wetland

Freshwater Pond

Freshwater Forested/Shrub Wetland Freshwater Emergent Wetland

Lake

Service is not responsible for the accuracy or currentness of the base data shown on this map. All wetlands related data should

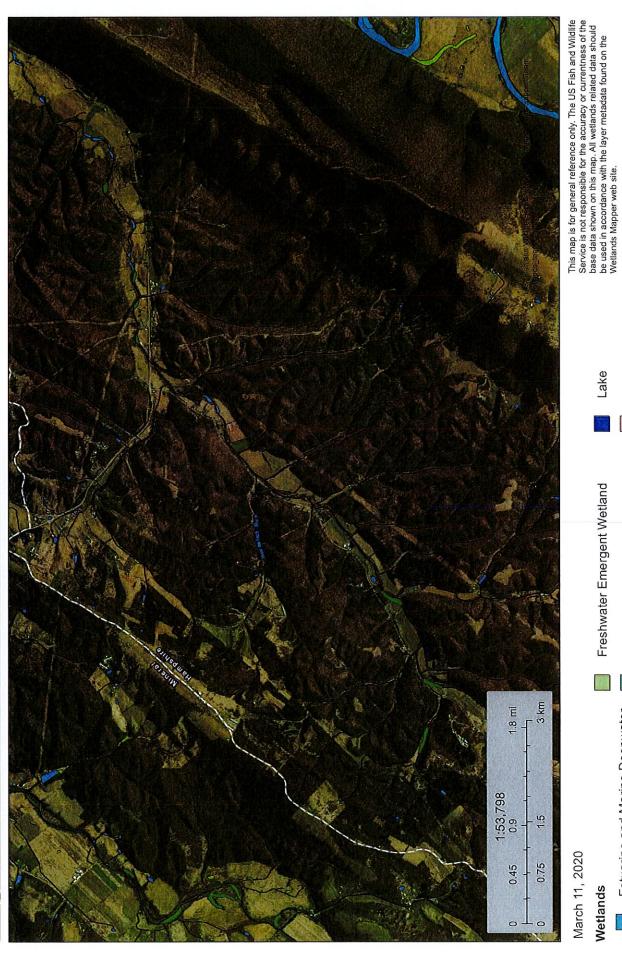
be used in accordance with the layer metadata found on the Wetlands Mapper web site.

Other

Riverine

National Wetlands Inventory (NWI) This page was produced by the NWI mapper

## Wetlands - Romney - South



### Wetlands

Estuarine and Marine Deepwater

Estuarine and Marine Wetland

Freshwater Emergent Wetland

Freshwater Forested/Shrub Wetland

Freshwater Pond

Lake

Other

Riverine

### **OPINION OF PROBABLE CONSTRUCTION COSTS**

ALTERNATIVE 1 - WATER SUPPLY FROM ROMNEY

	ITEM	QUANTITY	UNIT PRICE	cc	OST
					***
1	8" DI CL350 LOCK JOINT	600 LF	\$55.00		\$33,000.00
2	8" PVC_CL200 (SDR 21/PVC)	32,000 LF	21.00		\$672,000.00
3	8" PVC C900 DR 18	20,700 LF	25.00		\$517,500.00
4	6" PVC CL 200 (SDR 21/PVC)	0 LF	19.00		\$0.00
5	4" DI CL350 LOCK JOINT	0 LF	40.00		\$0.00
6	4" PVC CL200 (SDR 21/PVC)	0 LF	15.00		\$0.00
7	2" DI CL350 LOCK JOINT	0 LF	35.00 13.00	53300	\$0.00 \$0.00
8	2" PVC CL200 (SDR21/PVC)	0 LF 28 EA	13.00 1,800.00	33300	\$50,400.00
9	8" Gate Valve & Box 6" Gate Valve & Box	0 EA	1,000.00		\$0.00
10		0 EA	800.00		\$0.00
11	4" Gate Valve & Box	0 EA	650.00		\$0.00
12 10	2" Gate Valve & Box Valve Markers	28 EA	50.00		\$1,400.00
		6,000 LB	5.00		\$30,000.00
11 12	Ductile Iron Fittings	8 EA	4,300.00		\$34,400.00
13	Fire Hydrants Fire Hydrant Extension	5 VF	4,300.00		\$2,000.00
14	Flushout Assembly	2 EA	1,500.00		\$3,000.00
16	Air Release Assembly	8 EA	2,500.00		\$20,000.00
19	Leak Detector w/ Meter	4 EA	2,000.00		\$8,000.00
20	Horizontal Directional Drilling	1 LS	60,000.00		\$60,000.00
22	•	150 LF	200.00		\$30,000.00
28	8" Highway Boring	200 LF	120.00		\$24,000.00
22	8" Stream Crossing 8" Railroad Boring	100 LF	250.00		\$25,000.00
28	6" Stream Crossing	0 LF	100.00		\$0.00
20 22	4" Highway Boring	0 LF	90.00		\$0.00
22 28	0 , 0	0 LF	80.00		\$0.00
22	4" Stream Crossing	0 LF	85.00		\$0.00
28	2" Highway Boring 2" Stream Crossing	0 LF	65.00	450	\$0.00
31	Service Line Stream Crossing	80 LF	50.00	430	\$4,000.00
32	Asphalt Rep. (DOH)	400 LF	90.00		\$36,000.00
33	Asphalt Rep. (DON) Asphalt Rep. (Driveway & Berm)	280 LF	45.00		\$12,600.00
34	Aggregate Replacement	1,860 LF	6.00		\$11,160.00
35	Berm Replacement	6,000 LF	3.00	8,540	\$18,000.00
36	Miscellaneous Concrete	80 CY	600.00	0,010	\$48,000.00
37	Rip-Rap Restoration	1,500 TN	45.00		\$67,500.00
38	Aggregate Overlay	1,000 LF	7.00	1,000	\$7,000.00
39	Seeding	42,210 LF	1.00	1,000	\$42,210.00
40	Water Main Testing & Disinfection	53,300 LF	0.75		\$39,975.00
41	1" Service Tap & Corp. Stop	3 EA	300.00		\$900.00
42	3/4" Service Tap & Corp. Stop	39 EA	300.00		\$11,700.00
43	1" PE Service Pipe (Boring)	350 LF	30.00		\$10,500.00
44	3/4" PE Service Pipe (Boring)	400 LF	20.00		\$8,000.00
45	1" PE Service Pipe (Trench)	100 EA	22.00		\$2,200.00
46	3/4" PE Service Pipe (Trench)	800 LF	16.00		\$12,800.00
47	Outside Meter Setting (Single)	30 EA	700.00		\$21,000.00
48	Outside Meter Setting (Tandem)	9 EA	800.00		\$7,200.00
49	Water Meter	39 EA	150.00		\$5,850.00
52	Booster Station	1 EA	175,000.00		\$175,000.00
54	Tie In (Master Meter and any other upgrades)		70,000.00		\$70,000.00
55	Mobilization	1 LS	80,000.00		\$80,000.00
		SUBTOTAL CONSTRU	CTION COST		\$2,202,295
		CONSTRUCTION CON	ITINGENCY		\$220,230
		TOTAL CONSTRUCTION	ON COST		\$2,422,525

### **OPINION OF PROBABLE PROJECT COSTS**

ALTERNATIVE 1 - WATER SUPPLY FROM ROMNEY

TOTAL CONSTRUCTION COST (WITH 10% CONT.)			\$ 2,422,525
Legal - Title / Contracts	\$	40,000	
Engineering			
Preliminary Study	\$	20,000	
Preliminary orddy Preliminary & Final Design	\$	145,000	
Bidding & Negotiation	φ	15,000	
Eng. During Const	\$	68,000	
Inspection	\$	139,604	
Post Const	\$	10,000	
Aerial Photo & Mappling	\$ \$ \$ \$ \$ \$	15,000	
Environmental	\$	10,000	
Additional Services	\$	30,000	
, , , , , , , , , , , , , , , , , , , ,	•		
Administrator (Region 8)	\$	50,000	
Accounting		-	
Other Admin Costs	\$	2,000	
Permits, Archeology	\$	30,000	
Lands and ROW's	\$	35,000	
LMI Tap Fees	\$ \$ \$ \$ \$ \$ \$	2,000	
Geotechnical Services, Concrete Testing	\$	7,000	
Project Contingency	\$	30,000	
Sub Total line 1 thru 10			\$ 648,604
Design Interest	\$	35,000	
Bond Counsel & Registar	\$	,	
Sub Total Cost of Financing	·		\$ 35,000
TOTAL PROJECT COST			\$ 3,354,128

### OPINION OF PROBABLE O&M COSTS

ALTERNATIVE 1 - WATER SUPPLY FROM ROMNEY

SCENARIO 1 - NO RESIDENCES SIGN UP ALONG TRANSMISSION LINE

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT) 2830 GPM

SIGNED CUSTOMERS 125
ASSUMED LEAKAGE FACTOR 1.1

ITEM Annual Cost

### 1- PURCHASED WATER

Yearly Demand 4669500 Gallons Cost per 1,000 gallons 4.95

Total Annual \$23,114

### 2- PUMPING EXPENSES

 Junction BS

 Total GPD
 12793

 Rate (GPM)
 50

 Phase
 3

 HP
 20

 Total KWH/day
 63.62

Maximum Energy Charge (cents per KWH) \$0.14
Total Annual \$3,251

### **3-WATER TREATMENT EXPENSES**

Chemicals, Miscellaneous

Current Demand 4669500 Gallons New Demand 0 Gallons

Going Level \$0 Total Annual \$0

### 4-TRANSMISSION AND DISTRIBUTION EXPENSES

Going Level (excluding labor, + going level adj) \$158,277
Total Miles of Line 49

Going Level Cost per Mile \$555.00 new system- reduced to it

New Miles 10.10

Adjustment \$5,606

### 5-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits) \$107,763 Total Customers 1,651

Going Level Cost per Customer \$65.27

New Customers 125\_\_\_\_

Adjustment \$8,159

\$40,130

### **OPINION OF PROBABLE O&M COSTS**

ALTERNATIVE 1 - WATER SUPPLY FROM ROMNEY

SCENARIO 2 - 50% OF RESIDENCES SIGN UP ALONG TRANSMISSION LINE

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT)

SIGNED CUSTOMERS (125 customers + 39 customers)

164

ASSUMED LEAKAGE FACTOR

1.1

ITEM Annual Cost

### **PURCHASE WATER**

Yearly Demand 6126384 Gallons
Cost per 1,000 gallons 4.95

Total Annual \$30,326

### 1- PUMPING EXPENSES

 Junction BS

 Total GPD
 16785

 Rate (GPM)
 50

 Phase
 3

 HP
 20

 Total KWH/day
 83.48

 Maximum Energy Charge (cents per KWH)
 \$0.14

Total Annual \$4,266

### 2- WATER TREATMENT EXPENSES

Chemicals, Miscellaneous

Current Demand 6126384 Gallons
New Demand 0 Gallons

Going Level \$0
Total Annual

### **3-TRANSMISSION AND DISTRIBUTION EXPENSES**

Going Level (excluding labor, + going level adj) \$158,277
Total Miles of Line 49

Going Level Cost per Mile \$555.00 new system- reduced to industry standard of \$370/mile x 1.5

New Miles 10.10 \_\_

Adjustment \$5,606

### 4-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits) \$107,763
Total Customers 1,651

Going Level Cost per Customer \$65.27

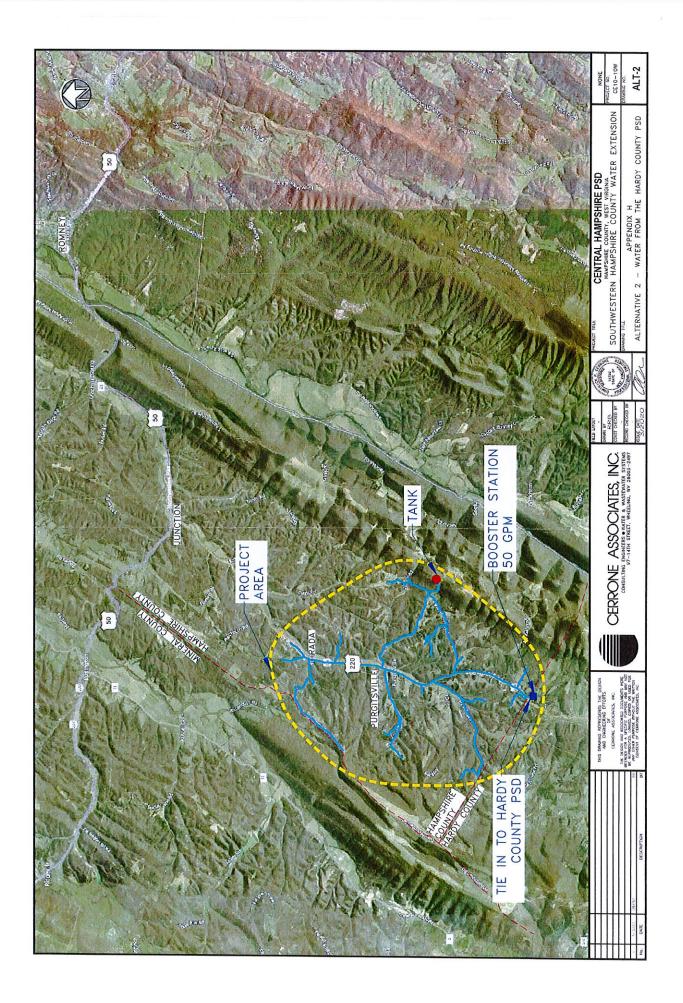
New Customers 164\_\_\_\_

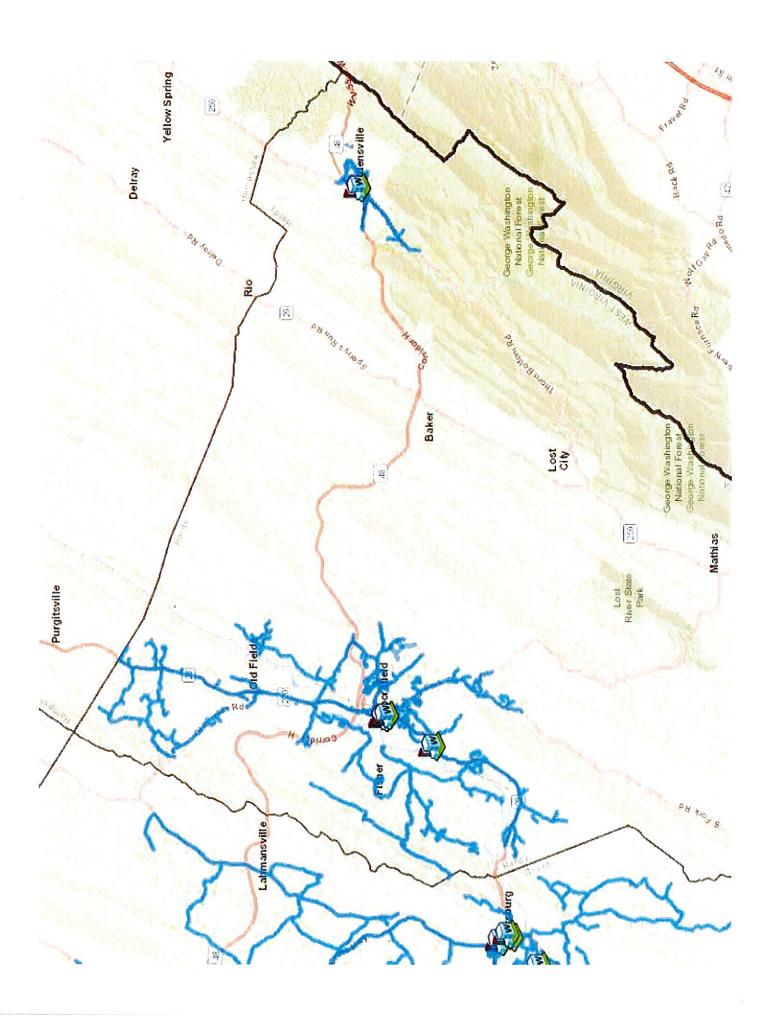
Adjustment \$10,705

TOTAL 0&M COST ADJUSTMENT

\$50,901

\$0









January 10, 2019

Richard Wood, Chairman Central Hampshire PSD 18540 Northwestern Pike Augusta, WV 26704

Dear Mr. Wood.

Based on the demand information you have provided in your letter dated November 25, 2018, the Hardy County Public Service District (District) anticipates that we could provide Central Hampshire PSD water for resale at the county line on US Rt. 220. However, after reviewing the provided information and consulting with our project engineering firm, The Thrasher Group, we feel that we must be provided with additional design information in order to be able to complete a final analysis before the District could definitively state that we can provide water for resale for a potential Purgitsville area water system. The design information must include service elevations, storage plans, total potential customers and the number of executed user agreements. Additionally, the District will need to ensure the volume proposed by Hampshire County fits into the District's purchase agreement with the Town of Moorefield, who would be the producer of any water purchased from the District.

The District understands that a significant amount of preliminary work must be done by Central Hampshire PSD in order to be able to provide the specific design information that has been requested and we realize it may take some time before that information can be provided.

As was requested in the aforementioned letter dated November 25, 2018, Central Hampshire PSD asked that the District provide an estimated resale rate that would be charged to Central Hampshire PSD for purchased water. In that regard, the District hired the accounting firm, Griffith & Associates, to develop an estimated resale rate. It is the recommendation of Griffith & Associates to provide Central Hampshire PSD with an **estimated** resale rate of \$4.95 per 1000 gallons of usage. Griffith & Associates completed a class cost of service model assuming the purchased water costs that will be in place following the construction of the Town of Moorefield's new water plant and using the information that Hampshire County has previously provided including anticipated daily demand and pressure requirements. This class cost of service model provided a resale rate of \$4.95/1000 gallons. This rate of \$4.95/1000 gallons assumes the following:

- An average daily demand of 30,000 gallons. If daily usage will be less than 30,000 gallons, the estimated rate would increase.
- A 4" master meter. If flow requirements of Hampshire County necessitate a larger master meter, the estimated rate will increase.
- That Hardy County PSD purchases and installs the master meter, vault and other components needed to establish a resale point. If Hampshire County covers the cost

to purchase and install these components, the estimated rate would likely decrease. (Regardless of purchaser, all components will be installed, owned and maintained by Hardy County PSD or its contracted representatives.)

The District looks forward to working with Hampshire County to determine the feasibility of providing water for a Purgitsville area water system. Please contact us once Hampshire County has completed the necessary preliminary work and can provide the required information detailed above.

Sincerely,

HARDY COUNTY PUBLIC SERVICE DISTRICT

Logan Moyers General Manager

c: Lucas Gagnon, Town of Moorefield Mr. Donald Judy

### dpcerrone@cerrone1.com

From: Logan Moyers <a href="mailto:lmoyers@hardynet.com">lmoyers@hardynet.com</a>

Sent:Friday, May 17, 2019 3:02 PMTo:dpcerrone@cerrone1.comCc:central.water77@yahoo.com

**Subject:** Hardy/Hampshire resale agreement

Mr. Cerrone – I recently reviewed our water purchase history with the Town of Moorefield and after review of our purchase agreement and consult with representatives from the Town, I am confident we could presently enter into a purchase agreement with Central Hampshire PSD for a volume of 1 million or possibly 1.5 million gallons per month. When we met at Region VIII in March, I said that we would likely have to wait until Moorefield completed the construction of their new WTP before entering into an agreement with Central Hampshire but I now am confident we could go ahead and enter into an agreement at a volume of 1 million or possibly 1.5 million gallons per month. Based on the numbers provided at the Region VIII meeting (assuming 3,000 gallons as a monthly residential usage) that should allow Central Hampshire to complete any of the four project scenarios that were presented. I wanted to pass this along so that Central Hampshire PSD knows that when they have reached the point they need to have a purchase agreement in place, Hardy County PSD will be ready to enter into an purchase agreement with them. We want to be sure not to hold up Central Hampshire in any way in their efforts to get public water to the Purgitsville area.

Additionally, we are currently working to renegotiate our purchase agreement with Moorefield. The new agreement will include a significantly increased allowable purchase volume that will go into effect after Moorefield's new WTP is online. Once Moorefield's new plant is online (anticipated mid 2021) and the increased allowable purchase volume goes into effect, we would be able to negotiate an increased allowable purchase volume with Central Hampshire (well beyond the 1 or 1.5 million gallons per month we can presently handle) if they ever wish to expand their Purgitsville system in the future.

If you have any questions or would like to discuss this further please contact me.

Thanks,

Logan Moyers General Manager Hardy Co. PSD 304-530-3048

### WATER PURCHASING CONTRACT

THIS CONTRACT for the sale and purchase of water is made and entered into on this
day of, 2020, by and between HARDY COUNTY PUBLIC SERVICE
DISTRICT, a Public Corporation and Political Subdivision of the State of West Virginia, 2094
U.S. 220 South, Moorefield, West Virginia, 26836, hereinafter referred to as SELLER, and
CENTRAL HAMPSHIRE PUBLIC SERVICE DISTRICT, a Public Corporation and Political
Subdivision of the State of West Virginia, 18540 Northwestern Pike, Augusta, WV 26704,
hereinafter referred to as the PURCHASER.

WHEREAS, the Purchaser is organized and established under the provisions of W. Va. Code § 16-13A-1, et seq. for the purpose of constructing and operating water distribution systems in Hampshire County, West Virginia and has plans on file in their office to construct a new water distribution system in the Purgitsville area of Hampshire County, West Virginia; and,

WHEREAS, the Seller owns and operates a water supply distribution system with a capacity currently capable of serving the present customers of the Seller's system and the estimated number of water users to be served by the said Purchaser as shown on the aforesaid plans for the Purgistville Water Distribution System.

NOW, THEREFORE, in consideration of the foregoing and the mutual agreement hereinafter set forth

#### A. The Seller Agrees:

- 1. Quality and Quantity. To furnish the Purchaser at the point of delivery hereinafter specified, during the term of this contract, potable treated water meeting applicable purity standards of the West Virginia Department of Health in such quantity as may be required by the Purchaser not to exceed 1,000,000 gallons per month.
- Point of Delivery. The water shall be furnished at or near the Hardy/Hampshire
   County in Moorefield District, Hardy, County, West Virginia.
- 3. Pressure. The water will be furnished at a reasonably constant pressure calculated at a minimum hydraulic grade line elevation of 1405.00 at the point of delivery. If a greater pressure than that normally available at the point of delivery is required by the Purchaser, the cost of providing such greater pressure shall be borne by the Purchaser. Further, emergency failures of pressure or supply due to main supply line breaks, power failure, flood, fire, use of water to fight fire, earthquakes, or other catastrophe or emergencies shall excuse the Seller from this provision for such reasonable periods of time as may be necessary to restore service.
- 4. Metering Equipment. To furnish, install, operate, and maintain at its own expense at the point of delivery, the necessary metering equipment, including a meter house or pit, and required devices of standard type for properly measuring the quantity of water delivered to the Purchaser and to calibrate such metering equipment whenever requested by the Purchaser, but not more frequently than once every 12 months. A meter registering not more than 2% above or below the test results shall be deemed accurate. The previous readings of any meter disclosed by test to be inaccurate shall be corrected for the 3 months previous to such test in accordance with the percentage

of inaccuracy found by such tests. If any meter fails to register for any period, the amount of water furnished during the period shall be deemed to be the amount of water delivered in the corresponding period immediately prior to the failure, unless Seller and Purchaser shall agree upon a different amount. The metering equipment shall be read on the first week of each calendar month. An appropriate official of the Purchaser at all times shall have access to the meter for the purpose of verifying its readings.

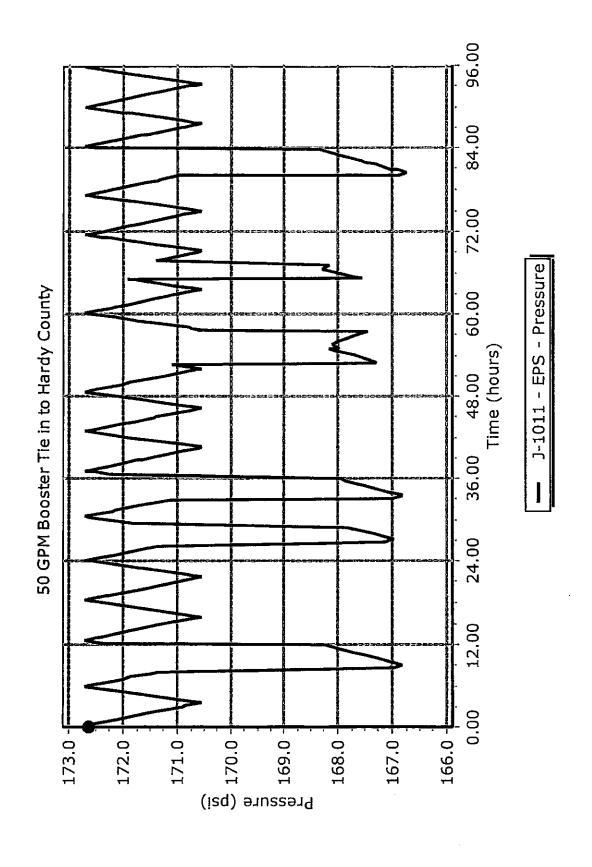
- 5. Billing Procedure. To furnish the Purchaser at the above address not later than the 12<sup>th</sup> day of each month with an itemized statement of the amount of water furnished to the Purchaser during the preceding month.
- B. The Purchaser agrees:
- 1. Rates. To pay to the Seller, not later than the 30<sup>th</sup> day of each month, for water delivered, the amount of \$4.95 per 1,000 gallons minimum set by tariff number \_\_\_\_\_ authorized by the West Virginia Public Service Commission, including any changes thereto also as authorized by the West Virginia Public Service Commission.
- Connection Fee. To pay unto the Seller, a connection fee and tap, which shall be Seller's cost of material and labor at the time of installation as evidenced by adequate invoice documentation.
- 3. Liability. To indemnify and hold the Seller free and harmless from any and all liability which may arise in any manner, as the result of the used of said water provided by Seller to Purchaser from the point of delivery thru the Purgitsville Water Distribution System.
- C. It is further mutually agreed between the Seller and the Purchaser as follows:

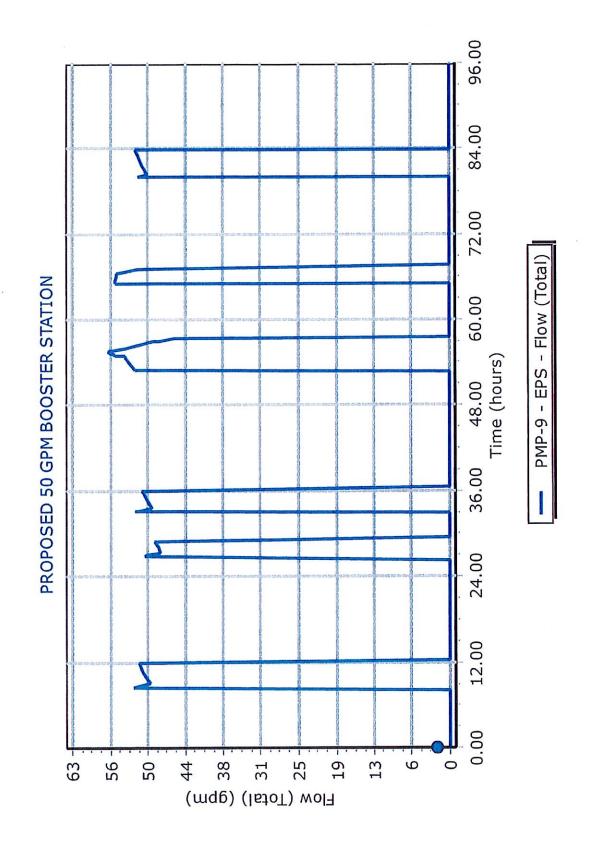
- Term of Contract. That this contract shall extend for a term of 40 years from the date of the initial delivery of any water as shown by the first bill submitted by the Seller to the Purchaser.
- 2. **Delivery of Water.** That 30 days prior to the estimated date of completion of construction of the Purchaser's water supply distribution system, the Purchaser will notify the Seller in writing the date for the initial delivery of water.
- 3. Water for Testing. When requested by the Purchaser, the Seller will make available to the contractor at the point of delivery, or other point reasonably close thereto, water sufficient for testing, flushing, and trench filling the system of the Purchaser during construction, irrespective of whether the metering equipment has been installed at that time, at the rate set by tariff, which will be paid by the contractor or, on his failure to pay, by the Purchaser.
- 4. Failure to Deliver. That the Seller will, at all times, operate and maintain its system in an efficient manner and will take such action as may be necessary to furnish the Purchaser with quantities of water required by the Purchaser, except to the extent that the Seller is prevented from furnishing said water for reasons beyond the control of the Seller. Temporary or partial failures to deliver water shall be remedied with all possible dispatch. In the event of any extended shortage of water, or the supply of water available to the Seller is otherwise diminished over an extended period of time, the supply of water to Purchaser's consumers shall be reduced or diminished in the same ration or proportion as the supply to Seller's consumers is reduced or diminished.

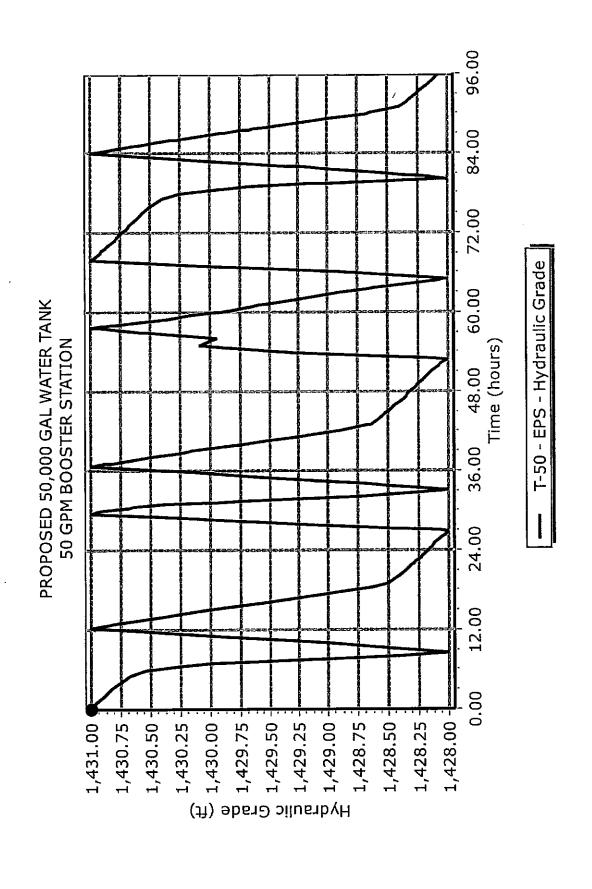
- 5. **Regulatory Agencies.** That this contract is subject to such rules, regulations, or laws as may be applicable to similar agreements in this State, and the Seller and Purchaser will collaborate in obtaining such permits, certificates, or the like, as may be required to comply therewith.
- 6. Successor to Parties. In the event of any occurrence rendering either party incapable of performing under this contract, any successor to said party, whether the result of legal process, assignment, or otherwise, shall succeed to the rights of said party. If either party should cease to exist as a legal entity without a successor, or if either party should become unable to operate their water distribution systems for reasons beyond their control, then their obligations under this agreement shall terminate.

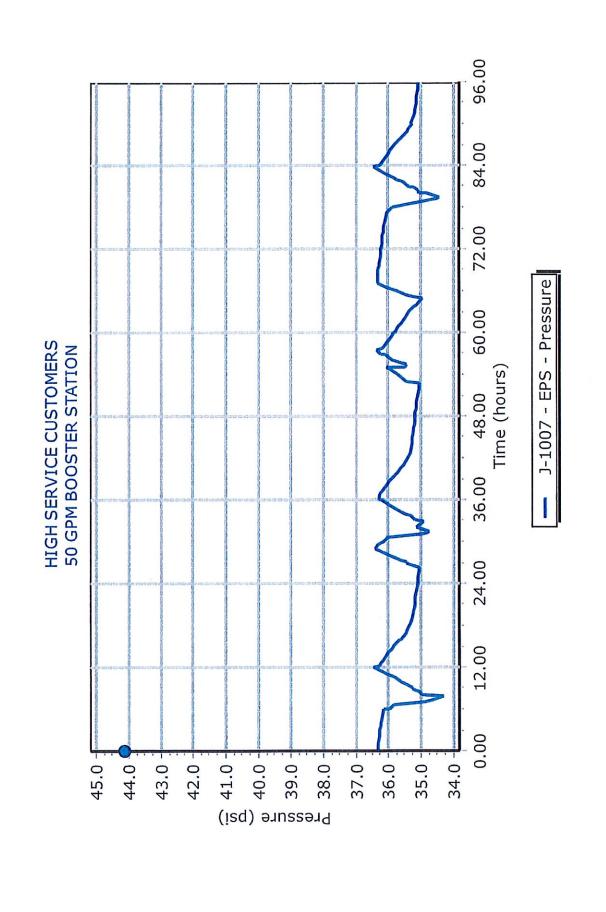
IN WITNESS THEREOF, the parties hereto, acting under the authority of their respective governing bodies, have caused this contract to be duly executed.

	Hardy County Public Service District
Date	Ву:
	Its:
D. /	Hampshire County Public Service District
Date	Ву:
	Its:









# 50 GPM Booster Station

# Fire Flow Node FlexTable: Fire Flow Report

CI.			Γ										20000						-	-		1	
To Fire Flow Run	Balanced?		True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True
Junction w/	Minimum	(System)	3-419	1-419	3-419	3-419	3-419	3-419	3-419	3-419	3-419	3-419	3-419	3-419	1-419	1-419	3-419	3-419	3-419	3-419	3-419	3-419	J-419
Junction w/	Minimum Pressure (7009)	riessure (zone)	3-948	3-948	1-948	1-948	3-948	3-948	3-948	1-948	3-948	3-948	3-948	3-669	H-82	H-82	3-669	H-82	H-82	3-1007	3-1007	3-1007	1-1007
Pressure	(Residual Lower	(psi)	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
Fire Flow	(Available)	(mde)	520	292	919	229	229	229	229	229	229	229	862	329	328	328	372	704	409	432	392	330	488
Fire Flow	(Needed)	(mds)	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250
Satisfies Fire	Flow Constraints?		True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True
Zone			Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1	Zone-1
Label			H-64	H-65	99-Н	<b>Н-67</b>	Н-68	69-Н	н-70	H-71	H-72	H-73	H-74	H-82	H-83	H-84	H-79	Н-80	H-81	H-1082	H-1083	H-1084	H-1085

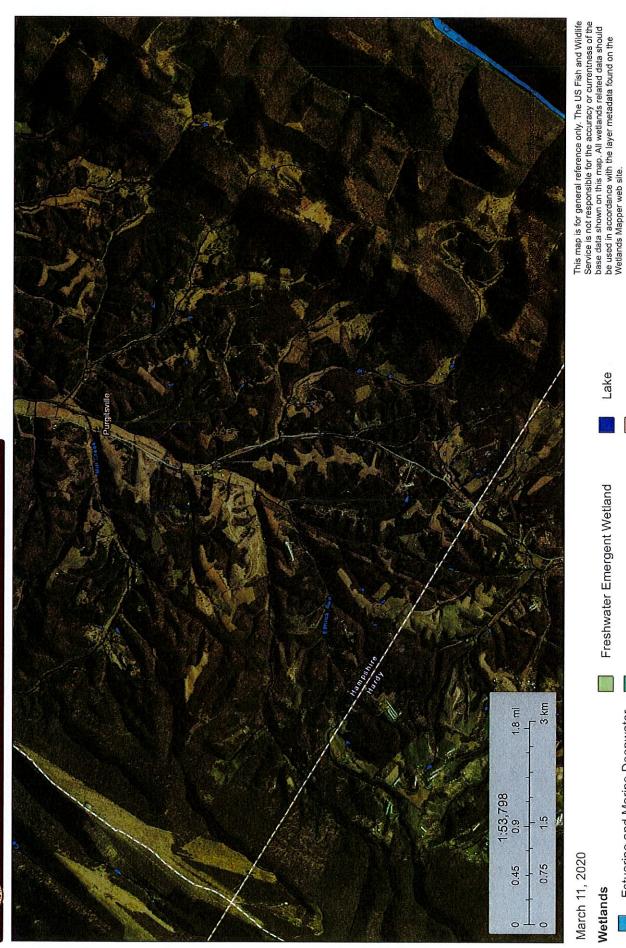
Project Engineer: Cerrone Associates, Inc.
WaterCAD
[10.02.03.06]
Page 3 of 3

Title: Central Hampshire PSD System Map

Central Hampshire System.wtg

3/17/2020

# Wetlands-South



March 11, 2020

Wetlands

Estuarine and Marine Deepwater

Estuarine and Marine Wetland

Freshwater Pond

Freshwater Forested/Shrub Wetland Freshwater Emergent Wetland

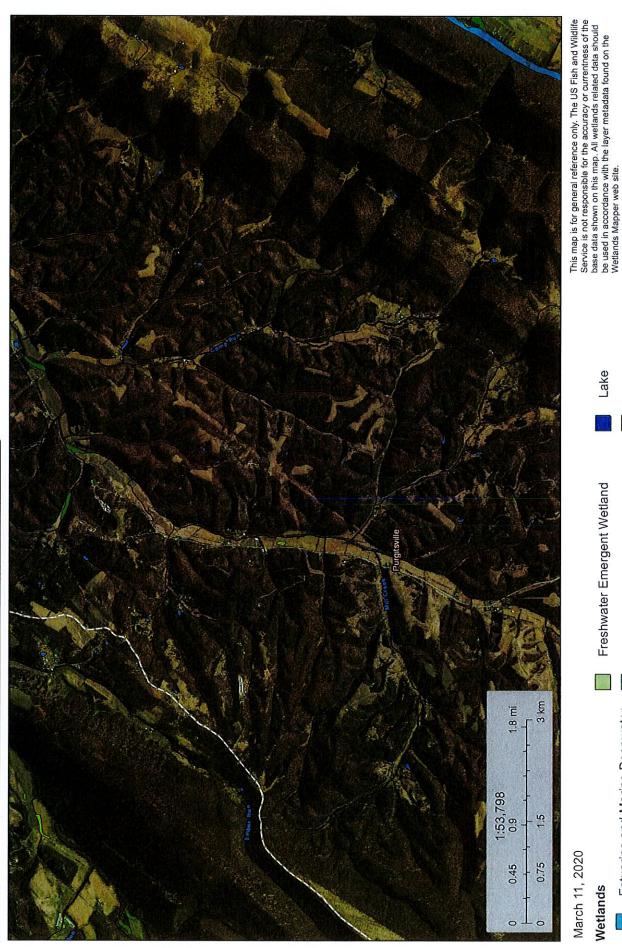
Lake

Other

Riverine

National Wetlands Inventory (NWI) This page was produced by the NWI mapper

# Wetlands- North



March 11, 2020

# Wetlands

Estuarine and Marine Deepwater

Estuarine and Marine Wetland

Freshwater Pond

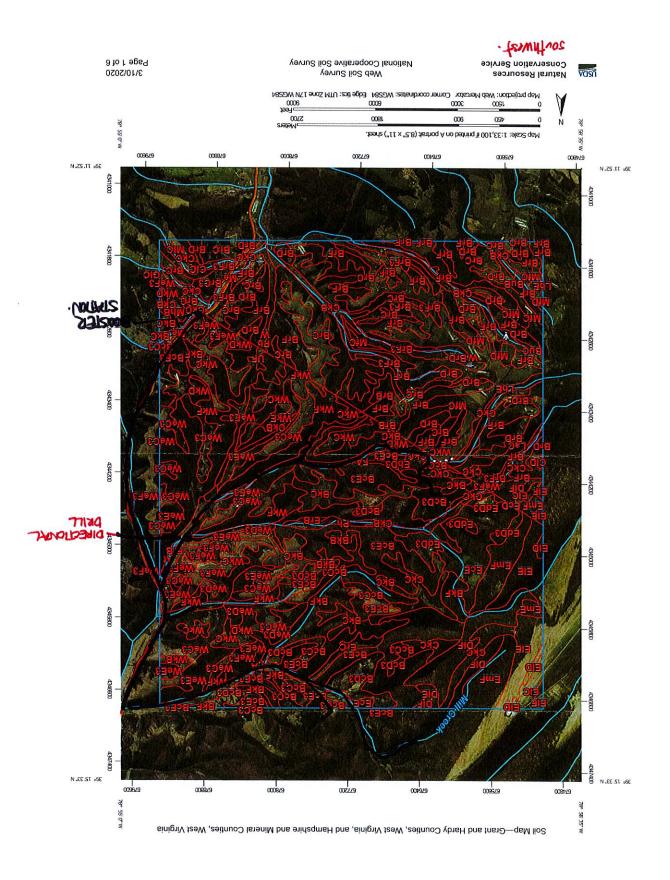
Freshwater Emergent Wetland

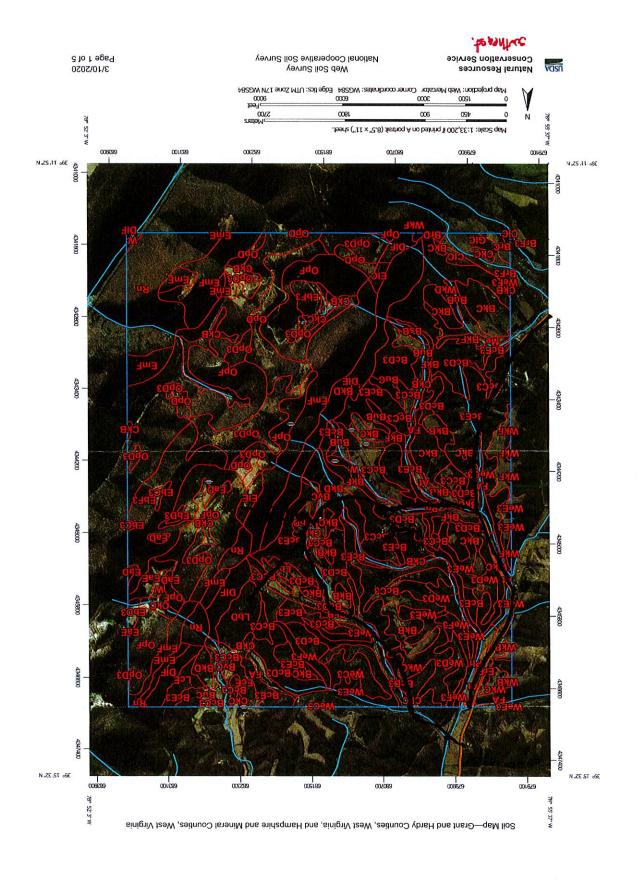
Lake Freshwater Forested/Shrub Wetland

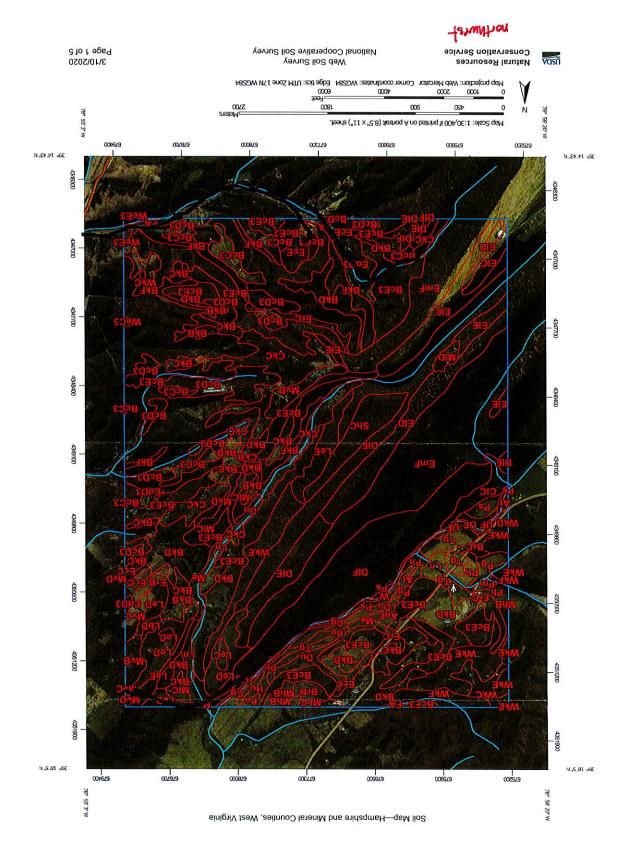
Other

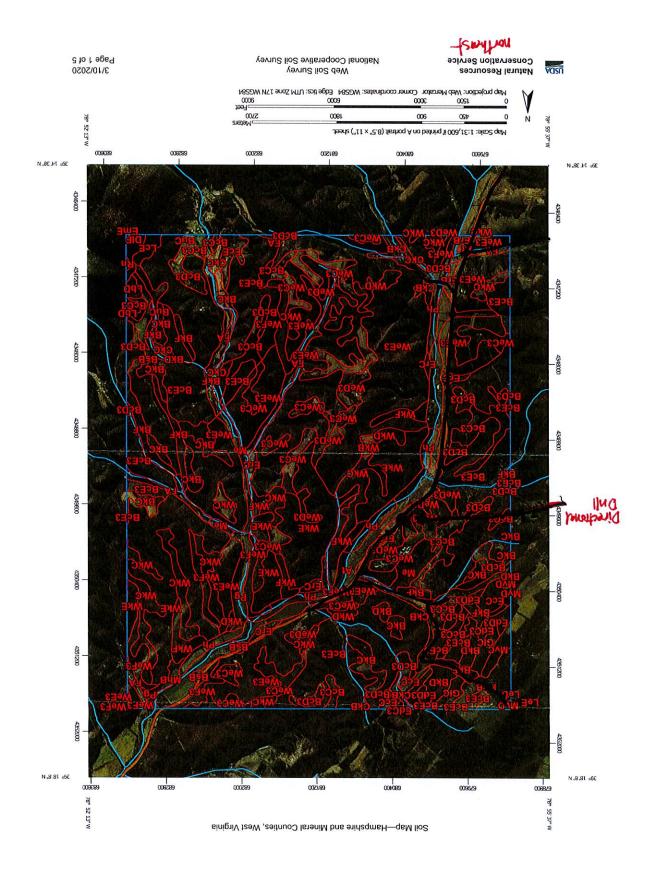
Riverine

National Wetlands Inventory (NWI) This page was produced by the NWI mapper









#### **OPINION OF PROBABLE CONSTRUCTION COSTS**

ALTERNATIVE 2 - WATER SUPPLY FROM HARDY COUNTY PSD

	ITEM QUANTITY		UNIT PRICE	CC	COST		
1	8"_DI CL350 LOCK JOINT	0 LF	\$55.00		\$0.00		
2	8"予VC .CL200 (SDR 21/PVC)	0 LF	21.00		\$0.00		
3	8" PVC C900 DR 18	0 LF	> 25.00		• \$0.00		
4	6" PVC CL 200 (SDR 21/PVC)	300 LF	19.00		\$5,700.00		
5 🥫	4" DI CL350 LOCK JOINT	0 LF	40.00		\$0.00		
6	4" PVC CL200 (SDR 21/PVC)	0 LF	15.00		\$0.00		
•7	2" DI CL350 LOCK JOINT	0 LF	35.00		\$0.00		
8	2" PVC CL200 (SDR21/PVC)	0 LF	14.00	<b>4</b> 300	\$0.00		
9	8" Gate Valve & Box	0 EA	1,800.00		\$0.00		
10	6" Gate Valve & Box	2 EA 0 EA	1,000.00		\$2,000.00 \$0.00		
11 12	4" Gate Valve & Box 2" Gate Valve & Box	0 EA	800.00 650.00		\$0.00		
10	Valve Markers	2 EA	50.00		\$100.00		
11	Ductile Iron Fittings	200 LB	5.00		\$1,000.00		
12	Fire Hydrants	0 EA	4,300.00		\$0.00		
13	Fire Hydrant Extension	0 VF	400.00		\$0.00		
14	Flushout Assembly	1 EA	1,500.00		\$1,500.00		
16	Air Release Assembly	0 EA	2,500.00		\$0.00		
19	Leak Detector w/ Meter	0 EA	2,000.09		\$0.00		
20	Horizontal Directional Drilling	0 LS	0.00		\$0.00		
22	8" Highway Boring	0 LF	200.00		\$0.00		
28	8" Stream Crossing	0 LF	120.00		\$0.00		
22	6" Highway Boring	0 LF	125.00		\$0.00		
28	6" Stream Crossing	0 LF	100.00		<b>\$0</b> .00		
22	4" Highway Boring	0 LF	90.00		\$0.00		
28	4" Stream Crossing	0 LF	80.00		\$0.00		
22	2" Highway Boring	0 LF	85.00		\$0.00		
28	2" Stream Crossing	0 LF	65.00	0	\$0.00		
31	Service Line Stream Crossing	0 LF	50.00		\$0.00		
32	Asphalt <sub>.</sub> Rep. (DOH)	0 LF	90.00		\$0.00		
.38	Asphalt Rep. (Driveway & Berm)	0 LF	45.00		\$0.00		
34	Aggregate Replacement	0 LF	6.00		\$0.00		
35	Berm Replacement	300 LF	3.00	300	\$900.00		
36	Miscellaneous Concrete	5 CY	600.00		\$3,000.00		
37	Rip-Rap Restoration	20 TN	45.00	•	\$900.00		
38	Aggregate Overlay	0 LF	7.00	0	\$0.00		
39	Seeding	0 LF	1.00		\$0.00		
40	Water Main Testing & Disinfection	300 LF 0 EA	0.75		\$225.00 \$0.00		
41 42	1" Service Tap & Corp. Stop	0 EA	300.00 300.00		\$0.00		
43	3/4" Service Tap & Corp. Stop 1" PE Service Pipe (Boring)	0 LF	30.00		\$0.00		
44	3/4" PE Service Pipe (Boring)	0 LF	20.00		\$0.00		
45	1" PE Service Pipe (Trench)	0 EA	22.00		\$0.00		
46	3/4" PE Service Pipe (Trench)	0 LF	16.00		\$0.00		
47	Outside Meter Setting (Single)	0 EA	700.00		\$0.00		
48	Outside Meter Setting (Tandem)	0 EA	800.00		\$0.00		
49	Water Meter	0 EA	150.00		\$0.00		
52	Booster Station	1 EA	175,000.00		\$175,000,00		
54	Tie In (Master Meter and other items)	1 EA	70,000.00		\$70,000.00		
55	Mobilization	1 LS	30,000.00		\$30,000.00		
		SUBTOTAL CONSTRUC	CTION COST		\$290,325		
		CONSTRUCTION CONT	TINGENCY		<u>\$29.033</u>		
	TOTAL CONSTRUCTION COST				\$319,358		

#### **OPINION OF PROBABLE PROJECT COSTS**

ALTERNATIVE 2 - WATER SUPPLY FROM HARDY COUNTY PSD

TOTAL CONSTRUCTION COST (WITH 10% CONT.)			\$ 319,358
Legal - Title / Contracts	\$	10,000	
Engineering			
Preliminary Study	\$	6,000	
Preliminary & Final Design	\$	22,000	
Bidding & Negotiation		4,000	
Eng. During Const	\$ \$ \$ \$ \$	14,000	
Inspection	\$	35,000	
Post Const	\$	4,000	
Aerial Photo & Mappling	\$	2,000	
Environmental		2,000	
Additional Services	\$	5,000	
Administrator (Region 8)	\$	15,000	
Accounting	\$	-	
Other Admin Costs	\$	2,000	
Permits, Archeology	\$	10,000	
Lands and ROW's	\$	15,000	
LMI Tap Fees	* * * * * * * *	-	
Geotechnical Services, Concrete Testing	\$	2,000	
Project Contingency	\$	7,500	
Sub Total line 1 thru 10			\$ 155,500
Design Interest	\$	6,000	
Bond Counsel & Registar	\$	-	
Sub Total Cost of Financing			\$ 6,000
TOTAL PROJECT COST			\$ 480,858

#### **OPINION OF PROBABLE O&M COSTS**

ALTERNATIVE 2 - WATER SUPPLY FROM HARDY COUNTY PSD

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT)

SIGNED CUSTOMERS

125

ASSUMED LEAKAGE FACTOR

1.1

<u>ITEM</u> <u>Annual Cost</u>

#### 1- PURCHASE WATER

Yearly Demand 4669500 Gallons Cost per 1,000 gallons 4.95

Total Annual \$23,114

#### 2- PUMPING EXPENSES

 Church Road BS

 Total GPD
 12793

 Rate (GPM)
 50

 Phase
 3

 HP
 5

 Total KWH/day
 15.91

 Maximum Energy Charge (cents per KWH)
 \$0.14

 Total Annual
 \$813

#### 3- WATER TREATMENT EXPENSES

Chemicals, Miscellaneous

Current Demand 4669500 Gallons New Demand 0 Gallons

Going Level \$0
Total Annual \$0

#### 4-TRANSMISSION AND DISTRIBUTION EXPENSES

Going Level (excluding labor, + going level adj) \$158,277
Total Miles of Line 49

Going Level Cost per Mile \$555.00 new system- reduced to it

New Miles 0.06

Adjustment \$32

#### 5-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits) \$107,763 Total Customers 1,651

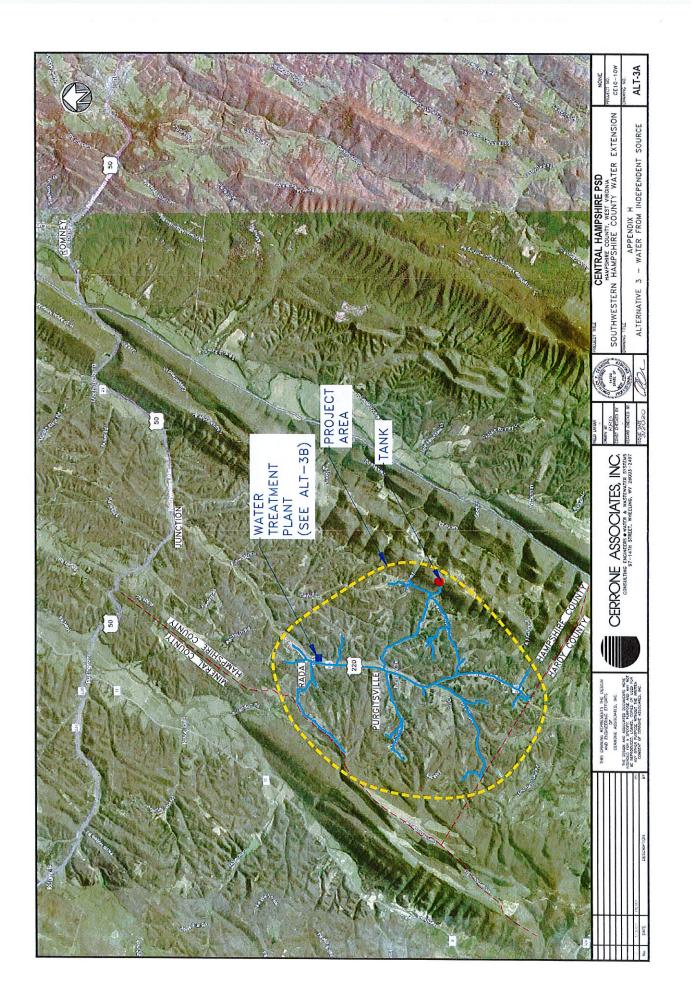
Going Level Cost per Customer \$65.27

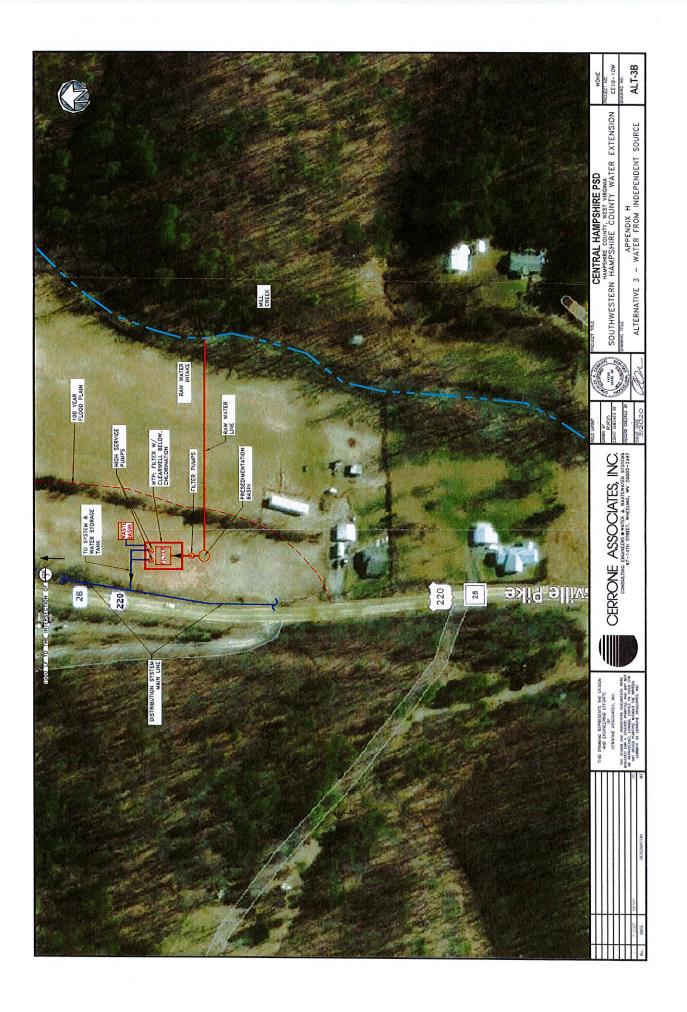
New Customers 125

Adjustment \$8,159

**TOTAL 0&M COST ADJUSTMENT** 

\$32,117

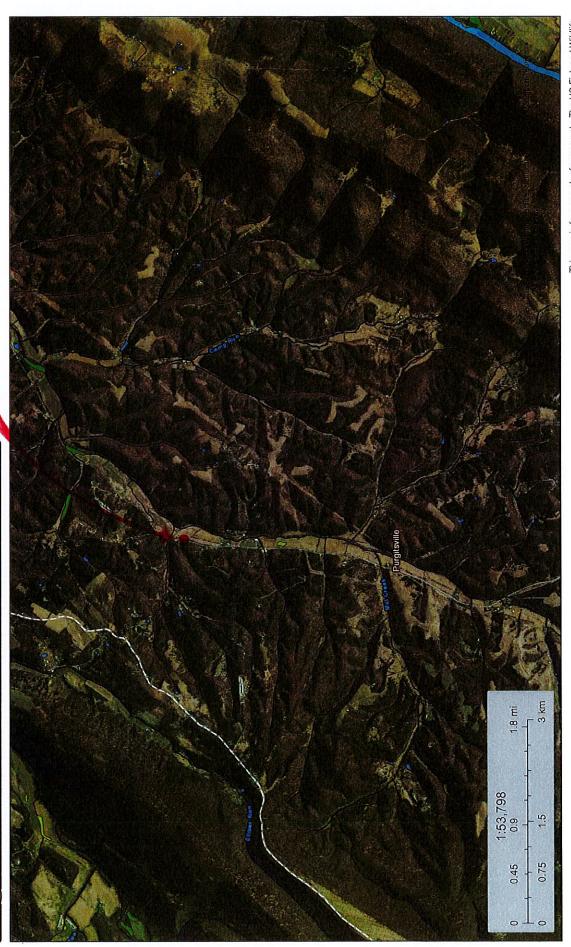






National Wetlands Inventory U.S. Fish and Wildlife Service

Wetlands- North WITE location



March 11, 2020

# Wetlands

Estuarine and Marine Deepwater

Estuarine and Marine Wetland

Freshwater Emergent Wetland

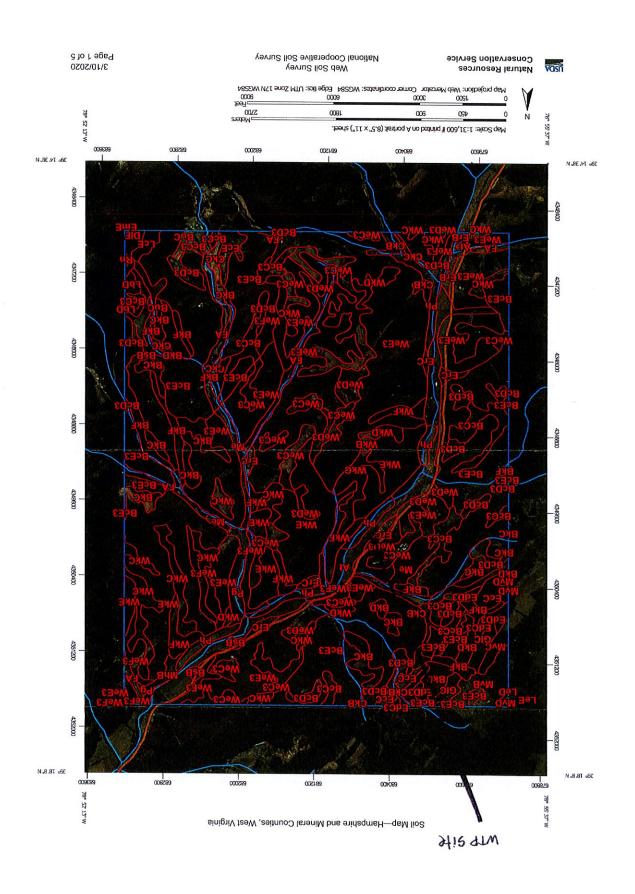
Freshwater Forested/Shrub Wetland

Freshwater Pond

Other

Riverine

This map is for general reference only. The US Fish and Wildlife Service is not responsible for the accuracy or currentness of the base data shown on this map. All wetlands related data should be used in accordance with the layer metadata found on the Wetlands Mapper web site.



#### OPINION OF PROBABLE CONSTRUCTION COSTS

ALTERNATIVE 3- WATER FROM INDEPENDENT SOURCE

_	ITEM	QUANTITY	UNIT PRICE	COST
1	Clearing / grubbing / erosion control	10000 SF	\$1.00	\$10,000.0
2	Final grading / seeding / aggregate	10,000 LF	5.00	\$50,000.0
3	Site piping, waste basin	1 LS	250,000.00	\$250,000.0
5	Excavation / backfilling	200 CF	200.00	\$40,000.0
6	Clearwell concrete	55 CF	2,500.00	\$137,500.0
7	Footer drain	200 LF	25.00	\$5,000.0
8	Baffle system	1 LS	30,000.00	\$30,000.0
9	Precast conrete floor	600 SF	75.00	\$45,000.0
10	Floor hatch	2 EA	10,000.00	\$20,000.0
11	CMU wall construction	2,000 SF	50.00	\$100,000.0
12	Windows, Doors	1 LS	30,000.00	\$30,000.0
10	Roof, inc. trusses, ceiling, sheating, metal roof	600 SF	100.00	\$60,000.0
11	Electric and HVAC	1 LS	250,000.00	\$250,000.0
12	Painting / block sealing	1 LS	20,000.00	\$20,000.0
13	Raw Water Intake	1 LS	100,000.00	\$100,000.0
14	DIP interior piping and valves	1 LS	80,000.00	\$80,000.0
16	Package Filter & System Control	1 LS	300,000.00	\$300,000.0
19	Pumps	6 EA	25,000.00	\$150,000.0
20	Chlorine analyzer	1 EA	15,000.00	\$15,000.0
22	Metais	1 LS	20,000.00	\$20,000.0
28	Metering pumps, Chemical Bay	1 LS	25,000.00	\$25,000.0
22	Pump hoist system	1 LS	15,000.00	\$15,000.0
28	Telemetry / SCADA	1 LS	50,000.00	\$50,000.0
22	Restroom, Office Room	1 LS	50,000.00	\$50,000.0
28	Presedimentation Basin	1 EA	100,000.00	\$100,000.0
55	Mobilization	1 LS	40,000.00	\$40,000.0
00	WOSHEGG.		VO., CO. CO.	*,
		SUBTOTAL CONSTRU	CTION COST	\$1,992,50
		CONSTRUCTION CON	ITINGENCY	<u>\$199,2</u>
		\$2,191,7		

#### **OPINION OF PROBABLE PROJECT COSTS**

ALTERNATIVE 3- WATER FROM INDEPENDENT SOURCE

TOTAL CONSTRUCTION COST (WITH 10% CONT.)			\$ 2,191,750
Legal - Title / Contracts	\$	10,000	
Engineering			
Preliminary Study	\$	25,000	
Preliminary & Final Design	\$	120,000	
Bidding & Negotiation	\$	20,000	
Eng. During Const	\$\$\$\$\$\$\$	50,000	
Inspection	\$	150,000	
Post Const	\$	10,000	
Survey	\$	10,000	
Environmental	\$	7,500	
Additional Services	\$	20,000	
Administrator (Region 8)	\$	50,000	
Accounting		-	
Other Admin Costs	\$	2,000	
Permits, Archeology	\$	15,000	
Lands and ROW's	\$	25,000	
LMI Tap Fees	\$ \$ \$ \$ \$ \$	_	
Geotechnical Services, Concrete Testing	\$	15,000	
Project Contingency	\$	27,000	
Sub Total line 1 thru 10			\$ 556,500
Design Interest	\$	25,000	
Bond Counsel & Registar	\$	-	
Sub Total Cost of Financing	•		\$ 25,000
TOTAL PROJECT COST			\$ 2,773,250

#### **OPINION OF PROBABLE O&M COSTS**

**ALTERNATIVE 3- WATER FROM INDEPENDENT SOURCE** 

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT) 2830 GPM SIGNED CUSTOMERS 125
ASSUMED LEAKAGE FACTOR 1.1

ITEM Annual Cost

#### 1- SOURCE OR SUPPLY & PUMPING EXPENSES

Salary & Employee Pensions and Benefits \$50,000

Going Level Purchased Power & Materials 68653

Total Existing Gallons (Green Spring Plant) 36500000 Gallons

Going Level cost per 1,000 gallon \$1.88 New Gallons 4669500

Total Annual \$58,783

#### 2- WATER TREATMENT EXPENSES

Going Level Chemicals, Materials 3345

Total Existing Gallons (Green Spring Plant) 36500000 Gallons

Going Level cost per 1,000 gallon \$0.09 New Gallons \$669500

Total Annual \$428

#### 3-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits) \$107,763
Total Customers 1.651

Going Level Cost per Customer \$65.27

New Customers 125\_

Adjustment \$8,159

**TOTAL 0&M COST ADJUSTMENT** 

\$67,370

# APPENDIX I

#### LIFE CYCLE COST ANALYSIS

	ALTE	ERNATIVE 1A	ALTI	ERNATIVE 1B	ALT	ERNATIVE 2	ALT	ERNATIVE 3
		FROM ROMNEY D. CUSTOMERS		FROM ROMNEY - . CUSTOMERS		R FROM HARDY DUNTY PSD		ATER FROM NDENT SOURCE
CONSTRUCTION COST	\$	2,423,000	\$	2,423,000	\$	320,000	\$	2,192,000
PROJECT COST	\$	3,355,000	\$	3,355,000	\$	481,000	\$	2,774,000
ANNUAL O&M COST (PROFORMA)	\$	40,130	\$	50,901	\$	32,117	\$	67,370
ADDITIONAL REVENUE	\$		\$	22,091				
SHORT LIVED ASSETS (NET), PRESENT	\$	10,000	\$	10,000	\$	10,000	\$	60,000
LIFE CYCLE (YEARS)		20		20		20		20
SALVAGE VALUE (NET), PRESENT	\$	20,000	\$	20,000	\$	10,000	\$	150,000
DISCOUNT RATE		0.50%		0.50%		0.50%		0.50%
NET PRESENT VALUE	\$	4,106,965	\$	3,892,028	\$	1,090,819	\$	2,684,000
NON MONETARY ANALYSIS (1 TO 5, 1 BEING OPTIMAL)								
EMERGENCY VULNERABILITY		3		3		1		4
SUSTAINABILITY, USE OF EX RESOURCES		2		2		1		5
NET PRESENT VALUE (FROM ABOVE)		5		4		1		2
TOTAL		10		9		3		11

SELECTED ALTERNATE (LOWEST SCORE):

ALTERNATIVE 2 - WATER FROM THE HARDY COUNTY PSD

# APPENDIX I

# OPINION OF PROBABLE CONSTRUCTION COSTS WITH SELECTED ALTERNATIVE

	ITEM	QUANTITY	UNIT PRICE	C	OST
1	8" DI CL350 LOCK JOINT	0 LF	\$55.00		\$0.00
2	8" PVC CL200 (SDR 21/PVC)	0 LF	21.00		\$0.00
3	8" PVC C900 DR 18	0 LF	25.00		\$0.00
4	6" C900 PVC	49,182 LF	19.00		\$934,458.00
5	4" DI CL350 LOCK JOINT	0 LF 21,134 LF	40.00 15.00		\$0.00 \$317,010.00
6 7	4" C900 PVC 3" DI CL350 LOCK JOINT	21,134 LF 0 LF	35.00		\$0.00
8	3" PVC CL250 (SDR 17/PVC)	26,017 LF	14.00		\$364,238.00
9	2" DI CL350 LOCK JOINT	0 LF	35.00		\$0.00
10	2" PVC CL250 (SDR17/PVC)	19,440 LF	13.00	115773	\$252,720.00
11	8" Gate Valve & Box	0 EA	1,800.00	713770	\$0.00
12	6" Gate Valve & Box	28 EA	1,000.00		\$28,000.00
10	4" Gate Valve & Box	12 EA	800.00		\$9,600.00
11	2" & 3" Gate Valve & Box	25 EA	650.00		\$16,250.00
12	Valve Markers	65 EA	50.00		\$3,250.00
13	Ductile Iron Fittings	8,000 LB	5.00		\$40,000.00
14	Fire Hydrants	4 EA	4,300.00		\$17,200.00
16	Fire Hydrant Extension	0 VF	400.00		\$0.00
19	Flushout Assembly	19 EA	1,500.00		\$28,500.00
20	Air Release Assembly	15 EA	2,500.00		\$37,500.00
22	Leak Detector w/ Meter	8 EA	2,000.00		\$16,000.00
28	Horizontal Directional Drilling	360 LF	100.00		\$36,000.00
22	8" Highway Boring	0 LF	200.00		\$0.00
28	8" Stream Crossing	0 LF	120.00		\$0.00
22	6" Highway Boring	180 LF	125.00		\$22,500.00
28	6" Stream Crossing or Open Cut	460 LF	100.00		\$46,000.00
22	4" Highway Boring	210 LF	90.00		\$18,900.00
28	4" Stream Crossing or Open Cut	60 LF	80.00		\$4,800.00
31 32	2" & 3" Highway Boring	180 LF 240 LF	85.00 65.00	1,690	\$15,300.00 \$15,600.00
33	2" & 3" Stream Crossing or Open Cut	150 LF	50.00	1,050	\$7,500.00
34	Service Line Stream Crossing Asphalt Rep. (DOH)	200 LF	90.00		\$18,000.00
35	Asphalt Rep. (DOIT) Asphalt Rep. (Driveway & Berm)	600 LF	45.00		\$27,000.00
36	Aggregate Replacement	4,000 LF	6.00		\$24,000.00
37	Berm Replacement	300 LF	3.00	5,100	\$900.00
38	Miscellaneous Concrete	80 CY	600.00	.,	\$48,000.00
39	Rip-Rap Restoration	2,500 TN	45.00		\$112,500.00
40	Aggregate Overlay	6,000 LF	7.00	6,000	\$42,000.00
41	Seeding	102,983 LF	1.00		\$102,983.00
42	Water Main Testing & Disinfection	115,773 LF	0.75		\$86,829.75
43	1" Service Tap & Corp. Stop	6 EA	300.00		\$1,800.00
44	3/4" Service Tap & Corp. Stop	113 EA	300.00		\$33,900.00
45	1" PE Service Pipe (Boring)	90 LF	30.00		\$2,700.00
46	3/4" PE Service Pipe (Boring)	850 LF	20.00		\$17,000.00
47	1" PE Service Pipe (Trench)	90 EA	22.00		\$1,980.00
48	3/4" PE Service Pipe (Trench)	1,875 LF	16.00		\$30,000.00
49	Outside Meter Setting (Single)	115 EA	700.00		\$80,500.00
52	Outside Meter Setting (Tandem)	10 EA	800.00		\$8,000.00
54	Water Meter	125 EA	150.00		\$18,750.00
55	Water Storage Tank- 50 MG	1 EA	115,000.00		\$115,000.00
56 57	Booster Station	1 EA	175,000.00		\$175,000.00
57	Tie In (Master Meter and other items)	1 EA	70,000.00		\$70,000.00
58 50	AUDIO VIDEO COLOR TAPING	1 L\$	35,000.00		\$35,000.00
59	Mobilization	1 LS	220,000.00		\$220,000.00

SUBTOTAL CONSTRUCTION COST

\$3,503,169

CONSTRUCTION CONTINGENCY

\$350,317

TOTAL CONSTRUCTION COST

\$3,853,486

# OPINION OF PROBABLE PROJECT COSTS WITH SELECTED ALTERNATIVE

TOTAL CONSTRUCTION COST (WITH 10% CONT.)			\$ 3,853,486
Legal - Title / Contracts	\$	100,000	
Logar Title / Contracts	Ψ	100,000	
Engineering			
Preliminary Study	\$	40,000	
Preliminary & Final Design	\$	212,000	
Bidding & Negotiation	\$	25,000	
Eng. During Const	\$ \$ \$ \$ \$ \$	50,000	
Inspection	\$	212,488	
Post Const	\$	20,000	
Aerial Photo & Mappling	\$	30,000	
Environmental	\$	10,000	
Additional Services	\$	30,000	
Administrator (Region 8)	\$	125,000	
Administrator (USACE)	\$	75,000	
Accounting	\$ \$ \$ \$ \$ \$ \$	5,000	
Other Admin Costs	\$	10,000	
Permits, Archeology	\$	20,000	
Lands and ROW's	\$	75,000	
LMI Tap Fees	\$	4,500	
Geotechnical Services, Concrete Testing	\$	7,500	
Project Contingency	\$	52,574	
Sub Total line 1 thru 10			\$ 1,104,062
Design Interest	\$	42,000	
Sub Total Cost of Financing			\$ 42,000
TOTAL PROJECT COST			\$ 4,999,548
	SAY		\$ 5,000,000

### OPINION OF PROBABLE O&M COSTS WITH SELECTED ALTERNATIVE

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT)	2830 GPM
SIGNED CUSTOMERS	125
ASSUMED LEAKAGE FACTOR	1.1

ITEM Annual Cost

#### 1- PURCHASE WATER

Yearly Demand	4669500 Gallons
Cost per 1,000 gallons	4.95

Total Annual \$23,114

#### 2- PUMPING EXPENSES

Church Road BS		
Total GPD	12793	
Rate (GPM)	50	
Phase	3	
<u>HP</u>	<u>5</u>	
Total KWH/day	15.91	
Maximum Energy Charge (cents per KWH)	\$0.14	
Total Annual		\$813

#### **3-WATER TREATMENT EXPENSES**

Chemicals, Miscellaneous
Current Demand 4669500 Gallons
New Demand 0 Gallons

Going Level \$0
Total Annual \$0

#### **4-TRANSMISSION AND DISTRIBUTION EXPENSES**

Salaries and Wages (part time) \$ 25,000

Going Level (excluding labor, + going level adj) \$158,277

Total Miles of Line 49

Going Level Cost per Mile \$555.00 new system- reduced to in

New Miles 21.80

Adjustment \$37,099

#### 5-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits) \$107,763
Total Customers 1,651
Going Level Cost per Customer \$65.27

Adjustment \$8,159

TOTAL 0&M COST ADJUSTMENT

**New Customers** 

\$69,185

125

# APPENDIX K

# OPINION OF PROBABLE CONSTRUCTION COSTS PHASE I

	ITEM	QUANTITY	UNIT PRICE	cost	
1	8" DL CL350 LOCK JOINT	0 LF	\$55.00		\$0.00
2	8" PVC CL200 (SDR 21/PVC)	0 LF	21.00		\$0.00
3	8" PVC C900 DR 18	0 LF	25.00		\$0.00
4	6" C900 PVC	23,051 LF	19.00		\$437,969.00
5	4" DI CL350 LOCK JOINT	0 LF	40.00		\$0.00
6 7	4" C900 PVC	3,187 LF	15.00		\$47,805.00
8	3" DI CL350 LOCK JOINT 3" PVC CL250 (SDR 17/PVC)	0 LF 6,961 LF	35.00 14.00		\$0.00 \$97,454.00
9	2" DI CL350 LOCK JOINT	0,301 LF	35.00		\$0.00
10	2" PVC CL250 (SDR17/PVC)	12,081 LF	13.00	45280	\$157,053.00
11	8" Gate Valve & Box	0 EA	1,800.00	40200	\$0.00
12	6" Gate Valve & Box	8 EA	1,000.00		\$8,000.00
10	4" Gate Valve & Box	1 EA	800.00		\$800.00
11	2" & 3" Gate Valve & Box	7 EA	650.00		\$4,550.00
12	Valve Markers	16 EA	50.00		\$800.00
13	Ductile Iron Fittings	3,000 LB	5.00		\$15,000.00
14	Fire Hydrants	3 EA	4,300.00		\$12,900.00
16	Fire Hydrant Extension	0 VF	400.00		\$0.00
19	Flushout Assembly	9 EA	1,500.00		\$13,500.00
20	Air Release Assembly	12 EA	2,500.00		\$30,000.00
22	Leak Detector w/ Meter	2 EA	2,000.00		\$4,000.00
28	Horizontal Directional Drilling	160 LF	100.00		\$16,000.00
22	8" Highway Boring	0 LF	200.00		\$0.00
28	8" Stream Crossing	0 LF	120.00		\$0.00
22	6" Highway Boring	60 LF	125.00		\$7,500.00
28	6" Stream Crossing or Open Cut	75 LF	100.00		\$7,500.00
22 28	4" Highway Boring 4" Stream Crossing or Open Cut	30 LF 0 LF	90.00		\$2,700.00
31	2" & 3" Highway Boring	90 LF	80.00 85.00		\$0.00 \$7,650.00
32	2" & 3" Stream Crossing or Open Cut	120 LF	65.00	535	\$7,800.00
33	Service Line Stream Crossing	25 LF	50.00	555	\$1,250.00
34	Asphalt Rep. (DOH)	35 LF	90.00		\$3,150.00
35	Asphalt Rep. (Driveway & Berm)	100 LF	45.00		\$4,500.00
36	Aggregate Replacement	720 LF	6.00		\$4,320.00
37	Berm Replacement	5,459 LF	3.00	6,314	\$16,377.00
38	Miscellaneous Concrete	15 CY	600.00		\$9,000.00
39	Rip-Rap Restoration	500 TN	45.00		\$22,500.00
40	Aggregate Overlay	16,144 LF	7.00	16,144	\$113,008.00
41	Seeding	22,287 LF	1.00		\$22,287.00
42	Water Main Testing & Disinfection	45,280 LF	0.75		\$33,960.00
43	1" Service Tap & Corp. Stop	2 EA	300.00		\$600.00
44	3/4" Service Tap & Corp. Stop	49 EA	300.00		\$14,700.00
45	1" PE Service Pipe (Boring)	30 LF	30.00		\$900.00
46	3/4" PE Service Pipe (Boring)	360 LF	20.00		\$7,200.00
47	1" PE Service Pipe (Trench)	30 EA	22.00		\$660.00
48	3/4" PE Service Pipe (Trench)	720 LF	16.00		\$11,520.00
49 52	Outside Meter Setting (Single)	45 EA	700.00		\$31,500.00
54	Outside Meter Setting (Tandem) Water Meter	8 EA	800.00		\$6,400.00
55	Water Storage Tank- 50 MG	53 EA 1 EA	150.00 115,000.00		\$7,950.00 \$115,000.00
56	Booster Station	1 EA	175,000.00		\$175,000.00
57	Tie In (Master Meter and other items)	1 EA	70,000.00		\$70,000.00
58	AUDIO VIDEO COLOR TAPING	1 LS	20,000.00		\$20,000.00
59	Mobilization	1 LS	115,000.00		\$115,000.00
-		3			

SUBTOTAL CONSTRUCTION COST

\$1,685,763

CONSTRUCTION CONTINGENCY

<u>\$168.576</u>

TOTAL CONSTRUCTION COST

\$1,854,339

# OPINION OF PROBABLE PROJECT COSTS PHASE I

TOTAL CONSTRUCTION COST (WITH 10% CONT.)			\$	1,854,339
Legal - Title / Contracts	\$	50,000		
Engineering				
Preliminary Study	\$	30,000		
Preliminary & Final Design	\$	85,000		
Bidding & Negotiation	\$	25,000		
Eng. During Const	\$ \$	30,000		
Inspection	\$	145,238		
Post Const	\$	13,000		
Aerial Photo & Mappling	\$ \$ \$	20,000		
Environmental	\$	5,000		
Additional Services	\$	20,000		
Administrator (Region 8)		75,000		
Accounting	\$ \$	5,000		
Other Admin Costs		5,000		
Permits, Archeology		18,000		
Lands and ROW's		60,000		
LMI Tap Fees	\$	2,000		
Geotechnical Services, Concrete Testing	\$	7,500		
Project Contingency	\$	29,787		
Sub Total line 1 thru 10			\$	625,525
Design Interest	\$	20,000		
Sub Total Cost of Financing			\$	20,000
TOTAL PROJECT COST			\$	2,499,864
	SAY		\$	2,500,000

#### **OPINION OF PROBABLE O&M COSTS** PHASE I

2830 GPM **AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT)** SIGNED CUSTOMERS 53 **ASSUMED LEAKAGE FACTOR** 1.1

<u>ITEM</u> **Annual Cost** 

#### 1- PURCHASE WATER

1979868 Gallons Yearly Demand Cost per 1,000 gallons 4.95

Total Annual \$9,800

#### 2- PUMPING EXPENSES

Church Road BS 5424 Total GPD Rate (GPM) 50 3 Phase HP <u>5</u> Total KWH/day 6.74 Maximum Energy Charge (cents per KWH) \$0.14

\$345 Total Annual

#### **3-WATER TREATMENT EXPENSES**

Chemicals, Miscellaneous

1979868 Gallons Current Demand New Demand 0 Gallons

Going Level \$0 \$0 Total Annual

#### 4-TRANSMISSION AND DISTRIBUTION EXPENSES

Salaries and Wages (part time) \$11,500 Going Level (excluding labor, + going level adj) \$158,277 Total Miles of Line

Going Level Cost per Mile \$555.00 new system- reduced to ii

**New Miles** 8.57

\$16,256 Adjustment

#### 5-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits) \$107,763 **Total Customers** 1,651 \$65.27

Going Level Cost per Customer **New Customers** 53

Adjustment

\$3,459

**TOTAL 0&M COST ADJUSTMENT** 

\$29,861

## OPINION OF PROBABLE CONSTRUCTION COSTS PHASE I & PHASE II

	ITEM	QUANTITY	UNIT PRICE	c	OST
1	8" DI CL350 LOCK JOINT	0 LF	\$55.00		\$0.
? }	8" PVC CL200 (SDR 21/PVC)	0 LF	21.00		\$0.
	8" PVC C900 DR 18	0 LF	25.00		\$0.
	6" C900 PVC	34,606 LF	19.00		\$657,514.
	4" DI CL350 LOCK JOINT	0 LF	40.00		\$0.
	4" C900 PVC	3,187 LF	15.00		\$47,805
	3" DI CL350 LOCK JOINT	0 LF	35.00 14.00		\$0.
	3" PVC CL250 (SDR 17/PVC)	9,444 LF 0 LF	14.00		\$132,216. \$0.
)	2" DI CL350 LOCK JOINT 2" PVC CL250 (SDR17/PVC)	13,459 LF	35.00 13.00	60696	\$174,967
,	8" Gate Valve & Box	0 EA	′1,800.00	00090	\$174,307
	6" Gate Valve & Box	22 EA	1,000.00		\$22,000
)	4" Gate Valve & Box	3 EA	800.00		\$2,400
	2" & 3" Gate Valve & Box	17 EA	650.00		\$11,050
	Valve Markers	42 EA	50.00		\$2,100
	Ductile Iron Fittings	6,000 LB	5.00		\$30,000
	Fire Hydrants	4 EA	4,300.00		\$17,200
;	Fire Hydrant Extension	0 VF	400.00		\$0
	Flushout Assembly	13 EA	1,500.00		\$19,500
	Air Release Assembly	15 EA	2,500.00		\$37,500
	Leak Detector w/ Meter	5 EA	2,000.00		\$10,000
	Horizontal Directional Drilling	360 LF	100.00		\$36,000
	8" Highway Boring	0 LF	200.00		\$0
;	8" Stream Crossing	0 LF	120.00		\$0
	6" Highway Boring	90 LF	125.00		\$11,250
	6" Stream Crossing or Open Cut	230 LF	100.00		\$23,000
	4" Highway Boring	105 LF	90.00		\$9,450
ì	4" Stream Crossing or Open Cut	30 LF	80.00		\$2,400
	2" & 3" Highway Boring	90 LF	85.00		\$7,650
2	2" & 3" Stream Crossing or Open Cut	120 LF	65.00	1,025	\$7,800
	Service Line Stream Crossing	75 LF	50.00		\$3,750
ļ	Asphalt Rep. (DOH)	100 LF	90.00		\$9,000
i	Asphalt Rep. (Driveway & Berm)	300 LF	45.00		\$13,500
i	Aggregate Replacement	2,000 LF	6.00		\$12,000
'	Berm Replacement	7,856 LF	3.00	10,256	\$23,568
	Miscellaneous Concrete	40 CY	600.00		\$24,000
1	Rip-Rap Restoration	1,250 TN	45.00		\$56,250
1	Aggregate Overlay	36,628 LF	7.00	36,628	\$256,396
	Seeding	12,787 LF	1.00		\$12,787
2	Water Main Testing & Disinfection	60,696 LF	0.75		\$45,522
1	1" Service Tap & Corp. Stop	3 EA	300.00		\$900
	3/4" Service Tap & Corp. Stop	66 EA	300.00		\$19,800
	1" PE Service Pipe (Boring)	30 LF	30.00		\$900
	3/4" PE Service Pipe (Boring)	480 LF	20.00		\$9,600
,	1" PE Service Pipe (Trench)	45 EA	22.00		\$990
	3/4" PE Service Pipe (Trench) Outside Meter Setting (Single)	990 LF	16.00 700.00		\$15,840
		62 EA			\$43,400 \$8,000
	Outside Meter Setting (Tandem)	10 EA 72 EA	800.00 150.00		
	Water Meter Water Storage Tank- 50 MG	1 EA	115,000.00		\$10,800 \$115,000
;	Booster Station	1 EA	175,000.00		\$175,000
,	Tie In (Master Meter and other items)	1 EA 1 EA	70,000.00		\$175,000
,	AUDIO VIDEO COLOR TAPING	1 LS	15,000.00		\$15,000
, )	Mobilization	1 LS	140,000.00		\$140,000
	WOOMERION	1 13	,40,000.00		Ψ1+0,000

CONSTRUCTION CONTINGENCY

TOTAL CONSTRUCTION COST

<u>\$234,381</u>

\$2,578,186

# OPINION OF PROBABLE PROJECT COSTS PHASE I & PHASE II

TOTAL CONSTRUCTION COST (WITH 10% CONT.)			\$ 2,578,186
Legal - Title / Contracts	\$	65,000	
Engineering			
Preliminary Study	\$	40,000	
Preliminary & Final Design	\$	135,000	
Bidding & Negotiation	\$ \$ \$ \$ \$ \$	25,000	
Eng. During Const	\$	40,000	
Inspection	\$	185,401	
Post Const	\$	10,000	
Aerial Photo & Mappling	\$ \$	25,000	
Environmental	\$	5,000	
Additional Services	\$	30,000	
Administrator (Region 8)	\$	75,000	
Adminstrator (USACE)	\$	75,000	
Accounting	\$ \$ \$ \$ \$ \$	5,000	
Other Admin Costs	\$	5,000	
Permits, Archeology	\$	23,000	
Lands and ROW's	\$	75,000	
LMI Tap Fees	\$	2,000	
Geotechnical Services, Concrete Testing	\$	7,000	
Project Contingency	\$	41,370	
Sub Total line 1 thru 10			\$ 868,771
Design Interest	\$	28,000	
Sub Total Cost of Financing			\$ 28,000
TOTAL PROJECT COST			\$ 3,474,956
	SAY		\$ 3,475,000

## OPINION OF PROBABLE O&M COSTS PHASE I & PHASE II

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT)	2830 GPM
SIGNED CUSTOMERS	72
ASSUMED LEAKAGE FACTOR	1.1

ITEM Annual Cost

#### 1- PURCHASE WATER

Yearly Demand	2689632 Gallons
Cost per 1,000 gallons	4.95

Total Annual \$13,314

#### 2- PUMPING EXPENSES

Church Road BS		
Total GPD	7369	
Rate (GPM)	50	
Phase	3	
<u>HP</u>	<u>5</u>	
Total KWH/day	9.16	
Maximum Energy Charge (cents per KWH)	\$0.14	
Total Annual		\$468

#### 3-WATER TREATMENT EXPENSES

Chemicals, Miscellaneous

Current Demand 2689632 Gallons
New Demand 0 Gallons

Going Level \$0

Total Annual \$0

#### 4-TRANSMISSION AND DISTRIBUTION EXPENSES

Salaries and Wages (part time) \$15,000

Going Level (excluding labor, + going level adj) \$158,277

Total Miles of Line 49

Going Level Cost per Mile \$555.00 new system- reduced to it

New Miles 11.50

Adjustment \$21,383

#### 5-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits) \$107,763
Total Customers 1,651
Going Level Cost per Customer \$65.27
New Customers 72

 New Customers
 72

 Adjustment
 \$4,700

**TOTAL 0&M COST ADJUSTMENT** 

\$39,864

# OPINION OF PROBABLE CONSTRUCTION COSTS PHASE I & PHASE II & PHASE III

	ITEM	QUANTITY	UNIT PRICE	C	OST
	8" DI CL350 LOCK JOINT	0 LF	\$55.00		\$0.0
	8" PVC CL200 (SDR 21/PVC)	0 LF	21.00		\$0.0
	8" PVC C900 DR 18	0 LF	25.00		\$0.1 0024 469
	6" C900 PVC	49,182 LF	19.00		\$934,458.
	4" DI CL350 LOCK JOINT 4" C900 PVC	0 LF 21,134 LF	40.00 15.00		\$0. \$317,010.
	3" DI CL350 LOCK JOINT	21,134 CF	35.00		\$0.
	3" PVC CL250 (SDR 17/PVC)	26,017 LF	14.00		\$364,238
	2" DI CL350 LOCK JOINT	0 LF	35.00		\$0.
	2" PVC CL250 (SDR17/PVC)	19,440 LF	13.00	115773	\$252,720.
	8" Gate Valve & Box	0 EA	1,800.00		\$0
	6" Gate Valve & Box	28 EA	1,000.00		\$28,000
)	4" Gate Valve & Box	12 EA	800.00		\$9,600
	2" & 3" Gate Valve & Box	25 EA	650.00		\$16,250
<u> </u>	Valve Markers	65 EA	50.00		\$3,250
	Ductile Iron Fittings	8,000 LB	5.00		\$40,000
ļ	Fire Hydrants	4 EA	4,300.00		\$17,200.
	Fire Hydrant Extension	0 VF	400.00		\$0.
	Flushout Assembly	19 EA	1,500.00		\$28,500
	Air Release Assembly	15 EA	2,500.00		\$37,500
	Leak Detector w/ Meter	8 EA	2,000.00		\$16,000
	Horizontal Directional Drilling	360 LF	100.00		\$36,000
	8" Highway Boring	0 LF	200.00		\$0
	8" Stream Crossing	0 LF	120.00		\$0.
	6" Highway Boring	180 LF	125.00		\$22,500
	6" Stream Crossing or Open Cut	460 LF	100.00		\$46,000
	4" Highway Boring	210 LF	90.00		\$18,900
	4" Stream Crossing or Open Cut	60 LF	80.00		\$4,800
	2" & 3" Highway Boring 2" & 3" Stream Crossing or Open Cut	180 LF 240 LF	85.00 65.00	1,690	\$15,300 \$15,600
	Service Line Stream Crossing	150 LF	50.00	1,090	\$7,500
	Asphalt Rep. (DOH)	200 LF	90.00		\$18,000
	Asphalt Rep. (Driveway & Berm)	600 LF	45.00		\$27,000
	Aggregate Replacement	4,000 LF	6.00		\$24,000
	Berm Replacement	300 LF	3.00	5,100	\$900
	Miscellaneous Concrete	80 CY	600.00	-1	\$48,000
	Rip-Rap Restoration	2,500 TN	45.00		\$112,500
)	Aggregate Overlay	6,000 LF	7.00	6,000	\$42,000
	Seeding	102,983 LF	1.00		\$102,983
<u>-</u>	Water Main Testing & Disinfection	115,773 LF	0.75		\$86,829
}	1" Service Tap & Corp. Stop	6 EA	300.00		\$1,800
1	3/4" Service Tap & Corp. Stop	113 EA	300.00		\$33,900
,	1" PE Service Pipe (Boring)	90 LF	30.00		\$2,700
	3/4" PE Service Pipe (Boring)	850 LF	20.00		\$17,000
	1" PE Service Pipe (Trench)	90 EA	22.00		\$1,980
	3/4" PE Service Pipe (Trench)	1,875 LF	16.00		\$30,000
	Outside Meter Setting (Single)	115 EA	700.00		\$80,500
	Outside Meter Setting (Tandem)	10 EA	800.00		\$8,000
	Water Meter	125 EA	150.00		\$18,750
	Water Storage Tank- 50 MG	1 EA	115,000.00		\$115,000
	Booster Station	1 EA	175,000.00		\$175,000
	Tie In (Master Meter and other items)	1 EA	70,000.00		\$70,000
	AUDIO VIDEO COLOR TAPING	1 L\$	35,000.00		\$35,000
,	Mobilization	1 LS	220,000.00		\$220,000.
		SUBTOTAL CONSTRUC	CTION COST		\$3,503,1

CONSTRUCTION CONTINGENCY

TOTAL CONSTRUCTION COST

<u>\$350,317</u>

\$3,853,486

# OPINION OF PROBABLE PROJECT COSTS PHASE I & PHASE II & PHASE III

Engineering Preliminary Study Preliminary Study Preliminary & Final Design Bidding & Negotiation Eng. During Const Inspection Post Const Aerial Photo & Mappling Environmental Additional Services  Administrator (Region 8) Administrator (USACE) Accounting Study Acround Study Environmental Study Acround Study Stud	TOTAL CONSTRUCTION COST (WITH 10% CONT.)			\$ 3,853,486
Preliminary Study				
Preliminary Study       \$ 40,000         Preliminary & Final Design       \$ 212,000         Bidding & Negotiation       \$ 25,000         Eng. During Const       \$ 50,000         Inspection       \$ 212,488         Post Const       \$ 20,000         Aerial Photo & Mappling       \$ 30,000         Environmental       \$ 10,000         Additional Services       \$ 30,000         Administrator (Region 8)       \$ 125,000         Administrator (USACE)       \$ 75,000         Accounting       \$ 5,000         Other Admin Costs       \$ 10,000         Permits, Archeology       \$ 20,000         Lands and ROW's       \$ 75,000         LMI Tap Fees       \$ 4,500         Geotechnical Services, Concrete Testing       \$ 7,500         Project Contingency       \$ 52,574         Sub Total line 1 thru 10       \$ 1,104,062         Design Interest       \$ 42,000         Sub Total Cost of Financing       \$ 4,999,548	Legal - Title / Contracts	\$	100,000	
Preliminary & Final Design       \$ 212,000         Bidding & Negotiation       \$ 25,000         Eng. During Const       \$ 50,000         Inspection       \$ 212,488         Post Const       \$ 20,000         Aerial Photo & Mappling       \$ 30,000         Environmental       \$ 10,000         Additional Services       \$ 30,000         Administrator (Region 8)       \$ 125,000         Administrator (USACE)       \$ 75,000         Accounting       \$ 5,000         Other Admin Costs       \$ 10,000         Permits, Archeology       \$ 20,000         Lands and ROW's       \$ 75,000         LMI Tap Fees       \$ 4,500         Geotechnical Services, Concrete Testing       \$ 7,500         Project Contingency       \$ 52,574         Sub Total line 1 thru 10       \$ 1,104,062         Design Interest       \$ 42,000         Sub Total Cost of Financing       \$ 4,999,548	Engineering			
Bidding & Negotiation   \$ 25,000     Eng. During Const   \$ 50,000     Inspection   \$ 212,488     Post Const   \$ 20,000     Aerial Photo & Mappling   \$ 30,000     Environmental   \$ 10,000     Additional Services   \$ 30,000    Administrator (Region 8)   \$ 125,000     Administrator (USACE)   \$ 75,000     Accounting   \$ 5,000     Other Admin Costs   \$ 10,000     Permits, Archeology   \$ 20,000     Lands and ROW's   \$ 75,000     LMI Tap Fees   \$ 4,500     Geotechnical Services, Concrete Testing   \$ 7,500     Project Contingency   \$ 52,574     Sub Total line 1 thru 10   \$ 1,104,062     Design Interest   \$ 42,000     Sub Total Cost of Financing   \$ 42,000     TOTAL PROJECT COST   \$ 4,999,548	Preliminary Study	\$	40,000	
Additional Services \$ 30,000  Administrator (Region 8) \$ 125,000  Administrator (USACE) \$ 75,000  Accounting \$ 5,000  Other Admin Costs \$ 10,000  Permits, Archeology \$ 20,000  Lands and ROW's \$ 75,000  LMI Tap Fees \$ 4,500  Geotechnical Services, Concrete Testing \$ 7,500  Project Contingency \$ 52,574  Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Preliminary & Final Design	\$	212,000	
Additional Services \$ 30,000  Administrator (Region 8) \$ 125,000  Administrator (USACE) \$ 75,000  Accounting \$ 5,000  Other Admin Costs \$ 10,000  Permits, Archeology \$ 20,000  Lands and ROW's \$ 75,000  LMI Tap Fees \$ 4,500  Geotechnical Services, Concrete Testing \$ 7,500  Project Contingency \$ 52,574  Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Bidding & Negotiation	\$	25,000	
Additional Services \$ 30,000  Administrator (Region 8) \$ 125,000  Administrator (USACE) \$ 75,000  Accounting \$ 5,000  Other Admin Costs \$ 10,000  Permits, Archeology \$ 20,000  Lands and ROW's \$ 75,000  LMI Tap Fees \$ 4,500  Geotechnical Services, Concrete Testing \$ 7,500  Project Contingency \$ 52,574  Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Eng. During Const	\$	50,000	
Additional Services \$ 30,000  Administrator (Region 8) \$ 125,000  Administrator (USACE) \$ 75,000  Accounting \$ 5,000  Other Admin Costs \$ 10,000  Permits, Archeology \$ 20,000  Lands and ROW's \$ 75,000  LMI Tap Fees \$ 4,500  Geotechnical Services, Concrete Testing \$ 7,500  Project Contingency \$ 52,574  Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Inspection	\$	212,488	
Additional Services \$ 30,000  Administrator (Region 8) \$ 125,000  Administrator (USACE) \$ 75,000  Accounting \$ 5,000  Other Admin Costs \$ 10,000  Permits, Archeology \$ 20,000  Lands and ROW's \$ 75,000  LMI Tap Fees \$ 4,500  Geotechnical Services, Concrete Testing \$ 7,500  Project Contingency \$ 52,574  Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Post Const	\$	20,000	
Additional Services \$ 30,000  Administrator (Region 8) \$ 125,000  Administrator (USACE) \$ 75,000  Accounting \$ 5,000  Other Admin Costs \$ 10,000  Permits, Archeology \$ 20,000  Lands and ROW's \$ 75,000  LMI Tap Fees \$ 4,500  Geotechnical Services, Concrete Testing \$ 7,500  Project Contingency \$ 52,574  Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Aerial Photo & Mappling	\$	30,000	
Administrator (Region 8)  Administrator (USACE)  Accounting  Other Admin Costs  Permits, Archeology  Lands and ROW's  LMI Tap Fees  Geotechnical Services, Concrete Testing  Project Contingency  Sub Total line 1 thru 10  TOTAL PROJECT COST  \$ 125,000  \$ 75,000  \$ 75,000  \$ 20,000  \$ 20,000  \$ 75,000  \$ 75,000  \$ 75,000  \$ 75,000  \$ 42,000  \$ 1,104,062	Environmental	\$	10,000	
Administrator (USACE) \$ 75,000 Accounting \$ 5,000 Other Admin Costs \$ 10,000 Permits, Archeology \$ 20,000 Lands and ROW's \$ 75,000 LMI Tap Fees \$ 4,500 Geotechnical Services, Concrete Testing \$ 7,500 Project Contingency \$ 52,574 Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000 Sub Total Cost of Financing \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Additional Services	\$	30,000	
Lands and ROW's  LMI Tap Fees  Geotechnical Services, Concrete Testing  Project Contingency  Sub Total line 1 thru 10  Design Interest  Sub Total Cost of Financing  TOTAL PROJECT COST  \$ 75,000  \$ 7,500  \$ 75,000  \$ 7,500  \$ 75,000  \$ 7,500  \$ 1,104,062  \$ 1,104,062  \$ 42,000  \$ 42,000  \$ 42,000	Administrator (Region 8)	\$	125,000	
Lands and ROW's  LMI Tap Fees  Geotechnical Services, Concrete Testing  Project Contingency  Sub Total line 1 thru 10  Design Interest  Sub Total Cost of Financing  TOTAL PROJECT COST  \$ 75,000  \$ 7,500  \$ 75,000  \$ 7,500  \$ 75,000  \$ 7,500  \$ 1,104,062  \$ 1,104,062  \$ 42,000  \$ 42,000  \$ 42,000	Administrator (USACE)	\$	75,000	
Lands and ROW's  LMI Tap Fees  Geotechnical Services, Concrete Testing  Project Contingency  Sub Total line 1 thru 10  Design Interest  Sub Total Cost of Financing  TOTAL PROJECT COST  \$ 75,000  \$ 7,500  \$ 75,000  \$ 7,500  \$ 75,000  \$ 7,500  \$ 1,104,062  \$ 1,104,062  \$ 42,000  \$ 42,000  \$ 42,000	Accounting	\$	5,000	
Lands and ROW's  LMI Tap Fees  Geotechnical Services, Concrete Testing  Project Contingency  Sub Total line 1 thru 10  Design Interest  Sub Total Cost of Financing  TOTAL PROJECT COST  \$ 75,000  \$ 7,500  \$ 75,000  \$ 7,500  \$ 75,000  \$ 7,500  \$ 1,104,062  \$ 1,104,062  \$ 42,000  \$ 42,000  \$ 42,000	Other Admin Costs	\$	10,000	
Project Contingency \$ 52,574 Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000 Sub Total Cost of Financing \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Permits, Archeology	\$	20,000	
Project Contingency \$ 52,574 Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000 Sub Total Cost of Financing \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Lands and ROW's	\$	75,000	
Project Contingency \$ 52,574 Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000 Sub Total Cost of Financing \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	LMI Tap Fees	\$	4,500	
Sub Total line 1 thru 10 \$ 1,104,062  Design Interest \$ 42,000  Sub Total Cost of Financing \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Geotechnical Services, Concrete Testing	\$	7,500	
Design Interest \$ 42,000 Sub Total Cost of Financing \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Project Contingency	\$	52,574	
Sub Total Cost of Financing \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Sub Total line 1 thru 10			\$ 1,104,062
Sub Total Cost of Financing \$ 42,000  TOTAL PROJECT COST \$ 4,999,548	Design Interest	\$	42,000	
	-			\$ 42,000
SAY \$ 5,000,000	TOTAL PROJECT COST			\$ 4,999,548
		SAY		\$ 5,000,000

### OPINION OF PROBABLE O&M COSTS PHASE I & PHASE II & PHASE III

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT)	2830 GPM
SIGNED CUSTOMERS	125
ASSUMED LEAKAGE FACTOR	1.1

ITEM Annual Cost

#### 1- PURCHASE WATER

Yearly Demand 4669500 Gallons Cost per 1,000 gallons 4.95

Total Annuai \$23,114

#### 2- PUMPING EXPENSES

Church Road BS		
Total GPD	12793	
Rate (GPM)	50	
Phase	3	
<u>HP</u>	<u>5</u>	
Total KWH/day	15.91	
Maximum Energy Charge (cents per KWH)	\$0.14	
Total Annual	\$813	

#### 3- WATER TREATMENT EXPENSES

Chemicals, Miscellaneous

Total Annual

Current Demand 4669500 Gallons
New Demand 0 Gallons

Going Level \$0 \_\_\_\_\_

#### 4-TRANSMISSION AND DISTRIBUTION EXPENSES

Salaries and Wages (part time) \$ 25,000

Going Level (excluding labor, + going level adj) \$158,277

Total Miles of Line 49

Going Level Cost per Mile \$555.00 new system- reduced to it

New Miles 21.80

Adjustment \$37,099

#### 5-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

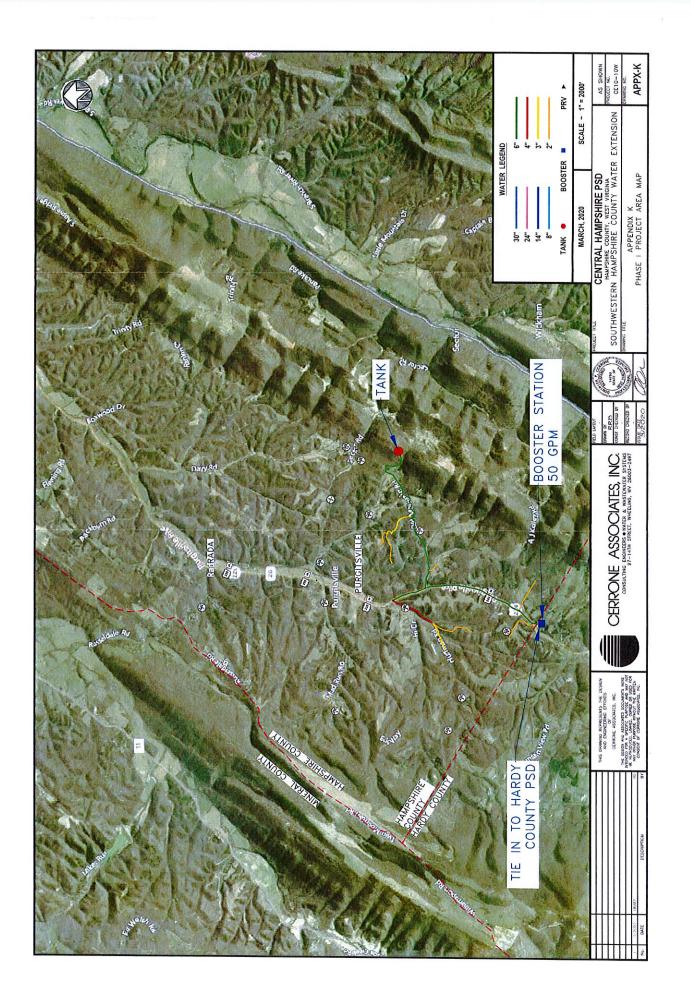
Going Level (excluding Salaries, Pensions and Benefits) \$107,763
Total Customers 1,651
Going Level Cost per Customer \$65.27
New Customers 125

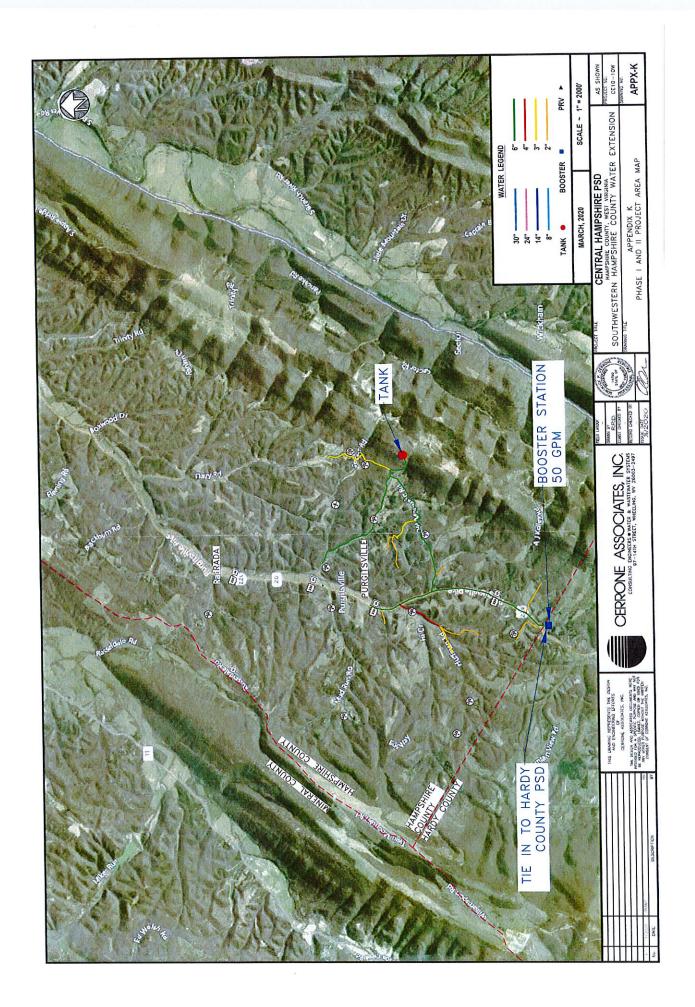
Adjustment \$8,159

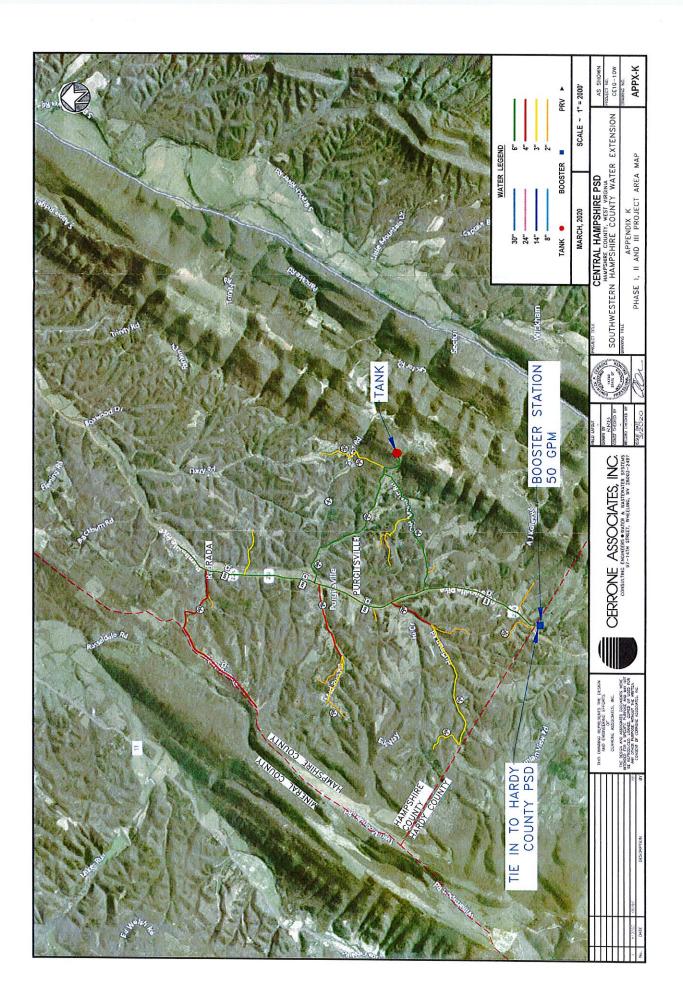
**TOTAL 0&M COST ADJUSTMENT** 

\$69,185

\$0







# Certrial Hampahire Public Service District Water Department Water Department Public Service Commission of West Virginia CASH FLOW ANALYSIS For the year ended June 30, 2019

STATEMENT F

	Per Books Adjusted	Accounting Adjustments	Per Books Adjusted	Going Level Adjustments	Going Level	Phase II Proforma Adjustments	Phase II Protorma	Purgitsville Proforma Adjustments	Purgitsville Proforma
Available cash Operating revenues Other income	\$ 1,356,877 5,636	s (35%)	\$ 1,352,343 5,632	72,821	\$ 1,426,164	\$ 49.559	\$ 1,475,733 3,632	5 32,251	\$ 1,557,984 3,637,
1.50.4 to 492° 4.5 1.76 to	9(#'0%)	15 (\$ 2)	216,612,	425.63	28.795 v	35° 05	478,305	e7 78	9.0
Calcon responsible states (17) on the state of this of (2) we calcon to the calcon to the calcon	CH C CE C		\$62 155 . \$62 155 .	X	30.00 (CAC)			70 (4) 67 (49) 76 (4)	
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of policy or the constraint plants of the constraint of the constr	7.1 7. C. K. T.	200	720.7	12	71.6	97 T		E	1. C.
State and the state of the stat									
A Total on the Control of the Contro					400 C		# 15 15 15 16 16 17		6.5
	A SE		7 & 1 #		7 m 7 m 7 m				r 15   3
ACCORD AND THE STATE OF THE STA	133 133 133 131	•			19 3 3 3 3 5 5 7		en en a f far en a f		
					1	23			
as determined a			C. 12. C.)		72.54		F. G.	and probability and any order of the second	10 E 10 C
Devotes trades and registromers reserved.  London and registromers reserved.  London served and W.M. 12 No. 1 Tensor and Botter.  London served and registromers and the registromers.  London served and registromers and the registromers.	776°C		Wilk	84 <u>1</u>	18 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	28.5.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.		37.6	98276 2007 2007 2007 2007 2007 2007 2007 2
ংয় ্নজন্মালন লেখিছত। প্ৰতি	275 88	(34)	26.8%	97.7	285.1%	804.8	27.35	(AC)	46.00%
Obous springer featurements payable from surphus Bank of Romney Note First National Bank Note Bank of Romney Vehicle Note Bank of Romney Vehicle Note Bank of Romney Working Capital Rote	19,927 33,338		15,927 33,338 ,	(15,977) (33,036) (31,235 (31,235 (35,937	8,126 36,937		8,125 36,937		8,126 36,937
Total debt service requiraments payable from surplus	63.265		53.265	(8,202)	45 063	-	45.063		45,063
Interdepartmental advances (payments)affecting surplus Repayments from (advances to) sewer department					•		·		
Cash surplus	\$ (3,621)	\$ (2.948)	(6.569)	\$ 13,234	5.575	\$ 2.635	\$ 9.210	s (1.021)	8,188
Percentage coverage	151.31%	7	149 45%		142 425		138 66%	. 68	138 56%

STATEMENT A SCHEDULE 1

	Description	Per Books	N S	Acc	Per Books Adjusted	No.	Going Level	Going Level	No No	Proforma Adjustments	Proforma	Adj.	Purgittsville Proforma Adjustments	Purgittsville Protorma
	SALES OF WATER	Ê	<u>2</u>	<u>(</u> 2)	<del>(</del> 4)	<u>6</u>	( <u>a</u> )	S	<u></u>	( <del>S</del> )	(10)	3	(12)	(13)
450 1511 4713 4713	Water Revenue Metend Sales to Residentia Castalogis Metend Sales to Contracted Cestomers Menud Sales to Office of	\$ 889,008 420,486 1,083		<i>1</i> 2}	800 688 8 924 684 886 1	253	\$ 47,652 72,453	\$ \$75,68% \$45,605 \$45,605	122	5 52,783 456,44 88,44	\$ 968,445 461,516	66	3	5.8.000 see 5.8.00
		213.64		All Administration manages as a second of the	1710 247	· -		385,046	:	12 h 25 h	240,000	į	77 77 77	383g.+-
	OTHER OPERATING REVENUES Forfeited Discounts Miscellaneous Sorvice Revenues	29,580 13,450	2.	THE C	58 67 518 6	γō,	2000 t	. 8 . 5 . 5 . 5 . 5 . 5 . 5 . 5 . 5 . 5 . 5	## #1	1,042	318% 8.848	± 2.	746	98 78 8 8 78 8
	Total Other Operating Revenues	43,030		(3,534)	39 498		205	A1 089		1,069	3		(1) 2	13+ 25°
	Total Muter Operating Revenues	\$ 1,356,377		3,534)	1,353,343		7.7.7.	20167		PSC HE C	4.00.00		32,25	2007.200

Central Hampatine Public Service District Water Department Public Service Commusion of West Virgitia DETAIL OF OPERATION AND MAINTENANCE EXPENSES For the year ended June 30, 2019 STATEMENT A SCHEDULE 2

6000 6400	Description  SOURCE OF SUPPLY AND PUMPING EXPENSES Operation Spaints and Wagus - Chaptoyees Parches of Mate:	£	Adj Acci No. Adju (2)	Accounting Adjustments (3)	Per Books Adjusted (4)  S 6 515	Adj No. (5)	Going Level Adjustments (6)	Going Level (7)  £ 8,518 £ 8,518	NO (B)	Proforma Adjustments (9) (5)	Proforma (10)	No. (17)	Purgittsville Proforma Adjustments (17) 3	
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	Jotal Majntenanse	-:	•	į.				10.1 10.1 10.1 10.1			:			
	Total Source of Supply and Puniping Expenses	567 430			Sep. 250		00%	15 E		147.24	5 × 7 × 5		16.1	
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	Total Operation				₹1. 1.1			The second control of the second of the seco		1			A PARTY OF STREET	
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	Total Maintenance	ξ· ·		•	ÿ			71		:				
	Total Water Treatment Expenses				200			4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -						
	COMPANIES AND OLD INSTUDIO DE SANSEN.													
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	Total Operation	70.6%	,		242		*!	in the second		And the second s	98.0		2000	
5205	Maintenance Malphals and Supplies	147.701	1	, ,	147,761		THE RESERVE THE PROPERTY OF THE PERSON OF TH	147 751			14/761	R(5)	607.5	
	Total Maintenance	147,761		-	147 781			147,76			147,761		4,756	
	Total Transmission and Distribution Expenses	218,007			218,007		-	218,007		AND THE STREET, STREET	218,007		16,258	
601 7 620 7 670 7	CUSTOMER ACCOUNTS EXPENSES Salanes and Wages - Employees Materies and Supplies Bao Debt Expense	50,854 29,772 9,300		• •	50,854 29,772 9,300			50,854 29,772 9,300			50,854 29,772 9,360	(36)	3,460	
	Total Customer Accounts Expenses	89,926	İ	1	89.926		-	926,88			69,926		3,460	
5018 6038 6048 6208 6318 6568	ADMINISTRATIVE AND GENERAL EXPENSES Salanes and Wages - Employees Salanes and Wages - Officere, Directors, etc Employee Pensions and Benefits Materials and Supplies Contractual Services Insurance Miscellaneous Expenses	45,008 5,534 6,534 6,3,823 27,107 14,122 19,884 7,588	6)	(498)	45,008 5,634 63,325 27,107 14,122 19,894 7,568	(8)	1,893	45,008 5,534 63,925 27,107 14,122 19,894 9,481	(16)	755.1	45,006 5,534 63,325 27,107 14,122 19,894 11,008	(27)	1,725	
	Total Administrative and General Expenses	183,056		(498)	162,558		1,893	184,451		1,547	185,998		1,725	
	Total Operation and Maintenance Expenses	\$ 1,091,793	ss	(498)	\$1,091,295		\$ 4.293	\$ 1,095,588		S (770)	\$ 1,094,818		31,585	\$ 1,126,404

STATEMENT A SCHEDULE 4

Description  Note: 10 Requistory Assessment Fees	Per Books No. (1) (2) S 3,346	fi. Accounting	Per Books Adjusted (4)	Going Level Adjustments (6)	Soing Level - (7)	No.	Proforma Adjustments (9)	(10)	Adj. (11)	Purgittsville Proforma Adjustments (12)	Purgittsville Proforma (15)
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# Central Hampshire Public Service District Water Department Public Service Commission of West Virginia DETAIL OF ADJUSTMENTS For the year ended June 30, 2019

#### STATEMENT G

710

#### PROFORMA ADJUSTMENTS - PURGITTSVILLE Increase STATEMENT A, SCHEDULE 1 - DETAIL OF OPERATING REVENUE (Decrease) \$ 31,541 Account # 461 1 - Residential Sales (18)969,443 Proforma Phase II 31,541 Adjustment \$ 1,000,984 Proforma Purgiltsville To reflect Proforma revenues based on Statement D Account # 461.2 - Commercial Sales (19)Proforma Phase II 461 516 Adjustment 461,516 Proforma Purgittaville To reflect Proforma revenues based on Statement D. Account # 461 6 - Matered Sales - Other (20)2,583 \$ Proforma Phase II Adjustment 2,583 Proforma Purgittsville To reflect Proforma revenues based on Statement D 710 Account # 470 - Forfeited Discounts (21) 32,275 Proforma Phase II 710 Adjustment 32,985 Proforma Purgittsville To record Forfeited Discounts and Panalties on Proforma Purgittsville ravenues 31,541 Proforma revenue increase 2.2516% Per books adjusted % of revenues

Pro forma

# Central Hampshire Public Service District Water Department Public Service Commission of West Virginia DETAIL OF ADJUSTMENTS For the year ended June 30, 2019

#### STATEMENT G

#### PROFORMA ADJUSTMENTS - PURGITTSVILLE - CONTINUED

	PROFORMA ADJUSTMENTS - PURGITTSVI	LLE - CONTINUED	Increase
STATEMENT A.	SCHEDULE 2 - DETAIL OF OPERATIONS AND MAINTENANCE	EXPENSES	(Decrease)
(22)	Account #610.1 - Purchased Water		\$ 9,800
	Proforma Phase II Adjustment	\$ 496,987 9,800	
	Proforme Purgittsville	\$ 506,787	
	To record projected project nurchaed water cost per engine	eering report.	
(23)	Account #615.1 - Purchased Power		345
	Proforma Phase II Adjustment	\$ 63,871 345	
	Proforma Purgittsville	\$ 64,216	
	To record projected project pumping power cost per engine	eering report	
(24)	Account #601.5 - Salaries and Wages - Employyees		11,500
	Proforma Phase () Adjustment	\$ 59,730 11,500	
	Proforma Purgittsville	\$ 71,230	
	To record projected project labor cost per engineering repo	ort	
(25)	Account #620 5 - Maintenance Materials and Supplies		4,756
	Proforma Phase II Acjustment	\$ 147,761 4,756	
	Protorma Purgittsvilla	<u>\$ 152,517</u>	
	To record projected project maintenance and repair cost pe	ar engineering report.	
(26)	Account #620.7 - Materials and Supplies		3,460
	Proforma Phase II ≞djustment	\$ 29,772 3,460	
	ិវ១Jorma Purgittsville	<u>\$ 33,232</u>	
	To record projected project accounting materials and suppl	ly cost per engineering report.	
(27)	Account #504 8 - Employee Pensions and Benefits		1,725
	Proforms Phase II Adjustment	\$ 63,325 1,725	
	Proforma Purgittaville	\$ 65,050	

To record projected amployer benefits on proforms salaries and wages at 15%

# Central Hampsnire Public Service District Water Department Public Service Commission of West Virginia DETAIL OF ADJUSTMENTS For the year ended June 30, 2019

#### PROFORMA ADJUSTMENTS - PURGITTSVILLE - CONTINUED

#### STATEMENT A, SCHEDULE 4 - TAXES OTHER THAN DROOME TAXES

Increase (Decrease)

STATEMENT G

(28)

Account # 408 12 - Payroll Taxes

....,

880

Proforma Phase II. Adjusiment 18,912 880

Proforma Purgittsville

19,792

To record projected pro-forma payroll taxes on proforma salaries and wages at 7 65%

# APPENDIX L

## OPINION OF PROBABLE CONSTRUCTION COSTS PHASE I

	ITEM	QUANTITY	UNIT PRICE	C	ost
	01 DI 01050 I 001/ IONT	0.15	455.00		<b>A</b> D 00
1 2	8" DI CL350 LOCK JOINT 8" PVC CL200 (SDR 21/PVC)	0 LF 0 LF	\$55.00 24.00		\$0.00 \$0.00
3	8" PVC C200 (35K 21/FVC)	0 LF	21.00 25.00		\$0.00
4	6" C900 PVC	23,051 LF	19.00		\$437,969.00
5	4" DI CL350 LOCK JOINT	0 LF	40.00		\$0.00
6	4" C900 PVC	3,187 LF	15.00		\$47,805.00
7	3" DI CL350 LOCK JOINT	0 LF	35.00		\$0.00
8	3" PVC CL250 (SDR 17/PVC)	6,961 LF	14.00		\$97,454.00
9	2" DI CL350 LOCK JOINT	0 LF	35.00		\$0.00
10	2" PVC CL250 (\$DR17/PVC)	12,081 LF	13.00	45280	\$157,053.00
11	8" Gate Valve & Box	0 EA	1,800.00		\$0.00
12	6" Gate Valve & Box	8 EA	1,000.00		\$8,000.00
10	4" Gate Valve & Box	1 EA	800.00		\$800.00
11	2" & 3" Gate Valve & Box	7 EA	650.00		\$4,550.00
12 13	Valve Markers Ductile Iron Fittings	16 EA 3,000 LB	50.00		\$800.00
14	Fire Hydrants	3,000 LB 3 EA	5.00 4,300.00		\$15,000.00 \$12,900.00
16	Fire Hydrant Extension	0 VF	4,300.00		\$0.00
19	Flushout Assembly	9 EA	1,500.00		\$13,500.00
20	Air Release Assembly	12 EA	2,500.00		\$30,000.00
22	Leak Detector w/ Meter	2 EA	2,000.00		\$4,000.00
28	Horizontal Directional Drilling	160 LF	100.00		\$16,000.00
22	8" Highway Boring	0 LF	200.00		\$0.00
28	8" Stream Crossing	0 LF	120.00		\$0.00
22	6" Highway Boring	60 LF	125.00		\$7,500.00
28	6" Stream Crossing or Open Cut	75 LF	100.00		\$7,500.00
22	4" Highway Boring	30 LF	90.00		\$2,700.00
28	4" Stream Crossing or Open Cut	0 LF	80.00		\$0.00
31	2" & 3" Highway Boring	90 LF	85.00		\$7,650.00
32	2" & 3" Stream Crossing or Open Cut	120 LF	65.00	535	\$7,800.00
33	Service Line Stream Crossing	25 LF	50.00		\$1,250.00
34	Asphalt Rep. (DOH)	35 LF	90.00		\$3,150.00
35 36	Asphalt Rep. (Driveway & Berm) Aggregate Replacement	100 LF 720 LF	45.00 6.00		\$4,500.00 \$4,320.00
37	Berm Replacement	5,459 LF	3.00	6,314	\$16,377.00
38	Miscellaneous Concrete	15 CY	600.00	0,514	\$9,000.00
39	Rip-Rap Restoration	500 TN	45.00		\$22,500.00
40	Aggregate Overlay	16,144 LF	7.00	16,144	\$113,008.00
41	Seeding	22,287 LF	1.00		\$22,287.00
42	Water Main Testing & Disinfection	45,280 LF	0.75		\$33,960.00
43	1" Service Tap & Corp. Stop	2 EA	300.00		\$600.00
44	3/4" Service Tap & Corp. Stop	49 EA	300.00		\$14,700.00
45	1" PE Service Pipe (Boring)	30 LF	30.00		\$900.00
46	3/4" PE Service Pipe (Boring)	360 LF	20.00		\$7,200.00
47	1" PE Service Pipe (Trench)	30 EA	22.00		\$660.00
48	3/4" PE Service Pipe (Trench)	720 LF	16.00		\$11,520.00
49	Outside Meter Setting (Single)	45 EA	700.00		\$31,500.00
52 54	Outside Meter Setting (Tandem) Water Meter	8 EA 53 EA	800.00		\$6,400.00
55	Water Storage Tank- 50 MG	1 EA	150.00 115,000.00		\$7,950.00 \$115,000.00
56	Booster Station	1 EA	175,000.00		\$175,000.00
57	Tie In (Master Meter and other items)	1 EA	70,000.00		\$70,000.00
58	AUDIO VIDEO COLOR TAPING	1 LS	20,000.00		\$20,000.00
59	Mobilization	1 LS	115,000.00		\$115,000.00
		SUBTOTAL CONSTRUC	CTION COST		\$1,685,763
		CONSTRUCTION CONT	TINGENCY		<u>\$168,576</u>
		TOTAL CONSTRUCTIO	N COST		\$1,854,339

# OPINION OF PROBABLE PROJECT COSTS PHASE I

TOTAL CONSTRUCTION COST (WITH 10% CONT.)			\$ 1,854,339
Legal - Title / Contracts	\$	50,000	
Engineering			
Preliminary Study	\$	30,000	
Preliminary & Final Design	\$	85,000	
Bidding & Negotiation	\$	25,000	
Eng. During Const	\$ \$	30,000	
Inspection	\$	145,238	
Post Const	\$	13,000	
Aerial Photo & Mappling	\$	20,000	
Environmental	\$	5,000	
Additional Services	\$	20,000	
Administrator (Region 8)	\$	75,000	
Accounting	\$	5,000	
Other Admin Costs	\$	5,000	
Permits, Archeology	\$	18,000	
Lands and ROW's	\$	60,000	
LMI Tap Fees	\$ \$	2,000	
Geotechnical Services, Concrete Testing	\$	7,500	
Project Contingency	\$	29,787	
Sub Total line 1 thru 10	·	<b>,</b>	\$ 625,525
Design Interest	\$	20,000	
Sub Total Cost of Financing	•		\$ 20,000
TOTAL PROJECT COST			\$ 2,499,864
	SAY		\$ 2,500,000

#### **OPINION OF PROBABLE O&M COSTS** PHASE I

AVERAGE RESIDENTIAL USAGE (2019 PSC REPORT)	2830 GPM
SIGNED CUSTOMERS	53
ASSUMED LEAKAGE FACTOR	1.1

**ITEM** Annual Cost

#### 1- PURCHASE WATER

Yearly Demand 1979868 Gallons Cost per 1,000 gailons 4.95

Total Annual \$9,800

#### 2- PUMPING EXPENSES

Church Road BS Total GPD 5424 Rate (GPM) 50 Phase 3 <u>HP</u> Total KWH/day 6.74 Maximum Energy Charge (cents per KWH) \$0.14

Total Annual \$345

#### **3-WATER TREATMENT EXPENSES**

Chemicals, Miscellaneous

1979868 Gallons **Current Demand New Demand** 0 Gallons

Going Level \$0 \$0 Total Annual

#### 4-TRANSMISSION AND DISTRIBUTION EXPENSES

\$11,500 Salaries and Wages (part time) Going Level (excluding labor, + going level adj) \$158,277 Total Miles of Line 49

\$555.00 new system- reduced to ii Going Level Cost per Mile

New Miles

Adjustment \$16,256

#### 5-CUSTOMER ACCOUNTS & ADMIN & GENERAL EXPENSES

Going Level (excluding Salaries, Pensions and Benefits)

**Total Customers** 1,651 Going Level Cost per Customer \$65.27 **New Customers** 53

Adjustment \$3,459

**TOTAL 0&M COST ADJUSTMENT** 

\$29,861

\$107,763

# APPENDIX M

#### CENTRAL HAMPSHIRE PSD PURGITSVILLE WATER EXTENSION

# Project Schedule APPENDIX M

Action	Responsible Party	Completion
Complete PER	Engineer	Apr-20
Prepare IJDC Funding Application R	egion 8/ Engineer/Accountant	Apr-20
Receive WVIJDC Funding Recommendation	PSD	Jun-20
SCBG Application	Region 8	Jun-20
Final Design (Plans & Specs)	Engineer	Apr-21
Submit Plans/Specs to WVBPH	Engineer	Apr-21
Obtain WVBPH Approval, Permits	PSD/Engineer	May-21
Obtain 80% ROW and Easements	PSD/Attorney	Apr-22
Obtain SCBG & other funding	PSD	Apr-22
Cash Flow Statement	Accountant	Арг-22
File Certificate with WVPSC	Attorney	May-22
File Binding Commitment with IJDC	Region 8	May-22
Obtain IJDC Binding Commitment	PSD	Jun-22
Authority To Advertise	IJDC	Jul-22
Advertise For Bids	PSD/Engineer	Jul-22
Bid Opening	PSD/Engineer	Aug-22
Approve PSC Certificate	PSC	Oct-22
Loan Closing	Attorney/Bond Counsel	Nov-22
Construction Complete	Contractor	Aug-23